CVTA AGENDA 8/28/26; ITEM C-1-B-3.

FY 2027 Local Allocations Plan

Central Virginia Transportation Authority

BACKGROUND:

The Central Virginia Transportation Authority issues 50% of all tax revenues collected back to the member localities in the CVTA footprint. As part of that distribution, the localities are required to annually certify that their expenditures were used for the purposes outlined in the Code of Virginia (§§ 33.2-3700). CVTA tracks these local uses of funds two ways – through an annual spending plan (Local Allocation Plan) and quarterly spending reports, both submitted by localities.

This document serves as the fiscal year plan for allocation of CVTA local funding. It can be used to compare quarterly spending reports and build up the annual certification of CVTA local funds.

This database should be updated on an annual basis (at minimum) by each CVTA member locality to show current planned expenditures of CVTA local tax revenue distributions.

REQUESTED ACTION: None requested – information only.

CAP
Attachments

Jurisdiction	Name	Description	UPC (N/A if none)	Type *	Estimated Total Cost	Proposed CVTA Funds	Proposed Future CVTA Funds	Other Committed Funds	Notes on other funds	Remaining Funds Needed
Ashland	Vaughan Road Overpass	Grade Seperated Crossing at Vaughan/Archie Cannon. Funds used for leverage of other funding.	N/A	Bridge	$ 350,000	$ 300,000	$ -	$ -		$ 50,000
Ashland	Economic Development Road Improvements	Construct various improvements to support economic development.	N/A	Roadway Capacity Expansion	$ 8,000,000	$ 200,000	$ -	$ -		$ 7,800,000
Ashland	England Street Streetscape Project	Engineering and constuction of streetscape improvements.	N/A	Bicycle/Pedestrian	$ 1,000,000	$ 60,000	$ -	$ -		$ 940,000
Ashland	Ashcake Road Sidewalk	Sidewalk along Ashcake Road between Maple Street and just west of Rt. 1	119072	Bicycle/Pedestrian	$ 4,620,000	$ 20,000	$ -	$ 4,600,000	Smart Scale	$ -
Ashland	Rt. 1 Widening - Arbor Oak to Ashcake	Access management improvements and sidewalks	112042	Freeway Operation/Safety	$ 17,598,056	$ 50,000	$ -	$ 17,548,056	RSTP & local funding	$ -
Ashland	Sidewalks	Townwide sidewalks from priority list	N/A	Pedestrian	$ 150,000	$ 150,000				$ -
Charles City	Transportation Planning Support	New position to support CVTA , RTPO and Transporation activities	N/A	Staffing	$ 67,253	$ 67,253	$ -	$ -		$ -
Charles City	Safety Traffic Signal	Design and Installation of a Safety Traffic Signal near Firestation	N/A	Safety	$ 10,000	$ 10,000	$ -	$ -	Estimated Cost	$ -
Charles City	Bay Transit Rural Public Transportation Service	Rural Transit and Microtransit Services	N/A	Transit Operations	$ 95,542	$ 95,542	$ -	$ -		$ -
Chesterfield	Debt Service	Debt service and debt service reserve for FY24 Bond Issuance of ~$311M; Projects: Powhite Parkway Extension PH I Centerpointe Parkway Extension Courthouse Road Extension Otterdale Road Drainage at Swift Creek Upper Magnolia Green East N/S Connector Road	N/A	Other	$ 19,834,200	$ 19,834,200	$ -	$ -		$ -
Chesterfield	Construction Contingency Funding	Line item to cover construction phase cost overruns	N/A	Other	$ 5,165,800	$ 5,165,800	$ -	$ -		$ -
Chesterfield	Leveraging	Funds to be used for leveraging	N/A	Other	$ 5,000,000	$ 5,000,000	$ -	$ -		$ -
Goochland	Courthouse Sidewalk Phase IIA PE	Install sidewalk on Rte 6 through the Courthouse Village	N/A	Bicycle/Pedestrian	$ 57,850.00	$ 57,850.00	$ -	$ -	Remaining balance on open PO	$ -
Goochland	Courthouse Sidewalk Phase IIB PE	Install sidewalk on Rte 6 through the Courthouse Village	N/A	Bicycle/Pedestrian	$ 90,000.00	$ 90,000.00	$ -	$ -		$ -
Goochland	Fairground Rd/Maidens Rd Roundabout	Single lane roundabout	N/A	Roundabout	$ 2,779,185.00	$ 2,779,185.00	$ -	$ -	Local commitment for Smart Scale award	$ -
Goochland	Smart Scale Round 7 Assistance	Application assistance for SSR7	N/A	Other	$ 46,938.00	$ 46,938.00	$ -	$ -		$ -
Goochland	Rockville Rd Analysis	Study to relocate Rockville Rd	N/A	Other	$ 156,408.00	$ 156,408.00	$ -	$ -		$ -
Goochland	Ashland Rd Widening	PE to widen Ashland Rd to 4 lanes between the DDI and Amazon	N/A	Roadway Capacity Expansion	$ 300,000.00	$ 300,000.00	$ -	$ -	Funds for PE	$ -
Goochland	Route 288 NB Aux Lane	Full lane widening on Rte 288 NB		Roadway Capacity Expansion	$ 1,500,000.00	$ 1,500,000.00	$ -	$ -	Smart Scale Leverage	$ -
Goochland	Cardwell Rd/Broad St Rd	Convert a Y-intersection to a traditional T-intersection		Safety	$ 239,468.00	$ 239,468.00	$ -	$ -	Smart Scale Leverage	$ -
Goochland	Hockett Rd/Rte 6	Install a Greent-T intersection		Intersection Improvement (for realignment, turn lanes, sight distance)	$ 1,638,509.00	$ 1,638,509.00	$ -	$ -	Smart Scale Leverage	$ -
Goochland	River Rd/Rte 6	Install and RCUT intersection		Intersection Improvement (for realignment, turn lanes, sight distance)	$ 1,638,509.00	$ 1,638,509.00	$ -	$ -	Smart Scale Leverage	$ -

Jurisdiction	Name	Description	UPC (N/A if none)	Type *	Estimated Total Cost	Proposed CVTA Funds	Proposed Future CVTA Funds	Other Committed Funds	Notes on other funds	Remaining Funds Needed
Goochland	Personnel Overhead	Overhead		Staffing	$ 149,883.00	$ 149,883.00		$ -		$ -
Hanover	Rt. 301	Convert SB shoulder to thru/right-turn lane btwn Atlee Rd & Atlee Station Rd	N/A	Roadway Capacity Expansion	$ 769,482	$ 200,000	$ -	$ 829,858		$ (260,376)
Hanover	Rt. 1 & Rt. 30	Add signal & turn lanes	N/A	Intersection Improvement	$ 4,276,053	$ 325,000	$ -	$ 4,954,119		$ (1,003,066)
Hanover	Lewistown Rd/Ashcake Rd	Convert to a roundabout	N/A	Roundabout	$ 7,179,197	$ 8,400,479	$ -	$ -		$ (1,221,282)
Hanover	Atlee Rd / Bus. Rt. 360 / Cold Harbor Rd	Convert to a roundabout	N/A	Roundabout	$ 6,234,657	$ 5,760,000	$ 1,000,000	$ -		$ (525,343)
Hanover	Pole Green Rd	Widen from 2-4 lanes btwn Bell Creek Rd & Rural Point Rd	109260	Roadway Capacity Expansion	$ 41,625,362	$ 16,318,509	$ 5,800,000	$ 19,807,246		$ (300,393)
Hanover	Creighton Rd/Creighton Pkwy/Walnut Grove Rd	Convert to roundabouts	N/A	Roundabout	$ 9,423,751	$ 2,855,000	$ 1,450,000	$ 5,245,722		$ (126,971)
Hanover	Atlee Station Rd (Ph. 2)	Widen from 2-4 lanes btwn Warren Ave. & Kings Charter Dr.	115195	Roadway Capacity Expansion	$ 37,237,133	$ 3,500,000	$ 2,500,000	$ 31,282,139		$ (45,006)
Hanover	Rt. 301/54	Convert to a roundabout	N/A	Roundabout	$ 7,781,400	$ -	$ 3,300,000	$ 4,524,642		$ (43,242)
Hanover	Greenwood Rd / Blanton Rd / Ashland Rd	Convert to a roundabout	125530	Roundabout	$ 10,609,416	$ 3,629,000	$ 4,850,000	$ 2,172,625		$ (42,209)
Hanover	Rt. 54 / Goddins Hill Rd	Construct left turn lane from WB Rt. 54 to SB Goddins Hill Rd	N/A	Intersection Improvement	$ 6,612,642	$ 2,164,000	$ 3,100,000	$ 1,424,110		$ (75,468)
Hanover	Atlee Station Rd (Ph. 3)	Widen from 2-4 lanes btwn Kings Charter Dr & Sliding Hill Rd	121401	Roadway Capacity Expansion	$ 40,024,263	$ 10,544,000	$ 19,501,770	$ 10,017,575		$ (39,082)
Hanover	Creighton Rd	Construct left turn lanes at Tammy Ln and Sledds Lake Rd	N/A	Intersection Improvement	$ 6,006,682	$ 1,420,000	$ 4,637,000	$ -		$ (50,318)
Hanover	Meadowbridge Rd / Atlee Rd	Intersection improvement TBD	N/A	Intersection Improvement	$ 18,475,489	$ -	$ 15,470,000	$ 700,000		$ 2,305,489
Hanover	Pouncey Tract Rd / Ashland Rd	Intersection improvement TBD	N/A	Intersection Improvement	$ 10,283,171	$ -	$ 6,800,000	$ 3,513,114		$ (29,943)
Hanover	Route 360 / Walnut Grove Rd	Intersection improvement TBD	N/A	Intersection Improvement	$ 10,000,000	$ -	$ -	$ 10,000,000		$ -
Hanover	Route 33 (Phase 1)	Widen to 4-lanes (End of 4-Ln Sect. to Winns Church Rd)	N/A	Roadway Capacity Expansion	$ 52,510,544	$ -	$ 48,510,544	$ 4,000,000		$ -
Hanover	Hickory Hill Rd	Reconstruct 2-Lane Rd (I-95 to Old Ridge Rd)	N/A	Roadway Capacity Expansion	$ 6,050,217	$ 3,000,000	$ -	$ 3,500,000		$ (449,783)
Hanover	Rt. 301 Operational & Ped. Improvements	Add sidewalks and x-walks btwn Times Dispatch Blvd & Rutlandshire Dr; new lane assignments and signal adjustments	N/A	Operations/Pedestrain	$ 14,460,668	$ 2,500,000	$ 1,450,000	$ 11,961,000		$ (1,450,332)
Hanover	Atlee Rd / Barnfield Ln Roundabout	Convert intersection of Atlee Rd & Barnfield Ln to a roundabout	N/A	Roundabout	$ 15,508,176	$ -	$ 11,470,000	$ 4,069,916		$ (31,740)
Hanover	Bell Creek Rd (N.) Operational & Safety Improvements	Various corridor improvements btwn Rt. 360 & Cold Harbor Rd to include roundabouts, access management and ped. improvements	N/A	Operations/Safety	$ 28,252,849	$ -	$ 14,296,570	$ -		$ 13,956,279
Hanover	Bell Creek Rd (S.) Operational & Safety Improvements	Various corridor improvements btwn Rt. 360 & Cold Harbor Rd to include roundabouts, access management and ped. improvements	N/A	Operations/Safety	$ 24,931,601	$ -	$ 2,500,000	$ -		$ 22,431,601
Hanover	Meadowbridge Rd Safety Improvements	Various corridor improvements btwn Chickahominy River & I-295 to include a roundabout, access management and ped. improvements	N/A	Operations/Safety	$ 800,000	$ -	$ 50,000	$ -		$ 750,000
Hanover	I-295/Meadowbridge Rd SB Off-Ramp Improvements	Various corridor improvements btwn Chickahominy River & I-295 to include a roundabout, access management and ped. improvements	N/A	Operations/Safety	$ 22,316,432	$ -	$ 1,500,000	$ -		$ 20,816,432
Hanover	Atlee Rd/Combs Dr Pedestrian Improvments	Various corridor improvements btwn Chickahominy River & I-295 to include a roundabout, access management and ped. improvements	N/A	Operations/Safety	$ 1,395,300	$ 279,060	$ -	$ 1,116,240		$ -
Hanover	Engineering Studies	Traffic studies including corridor studies, conceptual plans, cost est., traffic ops and	N/A	Other	$ 1,050,000	$ 150,000	$ 1,000,000	$ -		$ (100,000)
Hanover	Full Depth Reclamation & Overlay	Rehabilitate/resurface rural secondary roads (on-going, specific routes to be programmed on an annual basis)	N/A	Paving/Maintenance	$ 35,500,000	$ 13,000,000	$ 26,000,000	$ -		$ (3,500,000)
Hanover	Bike/Ped. Improvements	Match for TAP grant applications	N/A	Active Transportation	$ 1,923,382	$ 346,000	$ 1,000,000	$ 5,150,000		$ (4,572,618)
Hanover	Economic Development Road Improvements	Construct various improvements to support economic development projects	N/A	Economic Development	$ 10,000,000	$ 1,000,000	$ 7,000,000	$ -		$ 2,000,000
Hanover	Leveraging	Leveraging for various grant programs	N/A	Other	$ 10,000,000	$ -	$ 3,000,000	$ -		$ 7,000,000
Henrico	Libbie Avenue Road Diet	Pedestrian Improvements along Bethlehem Road to Broad Street	115769	Bicycle/Pedestrian	$ 3,331,473	$ 1,000,000			This funding will be used to leverage grants when feasible	$ 2,331,473

Jurisdiction	Name	Description	UPC (N/A if none)	Type *	Estimated Total Cost	Proposed CVTA Funds	Proposed Future CVTA Funds	Other Committed Funds	Notes on other funds	Remaining Funds Needed
Henrico	South Laburnum Sidewalk (NB)(SB)	Pedestrian Improvements Audubon to Williamsburg Rd (NB); Gay Ave to Williamsburg(SB)	117042/117034	Safety	$ 4,886,000	$ 5,000,000			This funding will be used to leverage grants when feasible	$ (114,000)
Henrico	Three Chopt Road Improvements	Improvements from Barrington Hill to Winespring	50528/50529	Safety	$ 74,199,927	$ 15,000,000				$ 59,199,927
Henrico	Pavement Reclamation	Full depth pavement replacement to include roadway widening and ditch adjustments	N/A	Paving	$ 1,000,000	$ 1,000,000	$ -	$ -		$ -
Henrico	Countywide Structural Traffic Calming	Roadway modifications & enhancements to control speeds & improve safety	N/A	Safety	$ 4,450,000	$ 4,450,000	$ -	$ -	Supports the Structural Traffic Calming Program	$ -
Henrico	Countywide Safety & Mobility Improvements	Design & construct bicycle, pedestrian & transit stop improvements	N/A	Bicycle/Pedestrian	$ 1,000,000	$ 1,000,000	$ -	$ -	This funding will be used to leverage grants when feasible	$ -
Henrico	Countywide Engineering Feasibility Studies & Roadway Safety Studies	Planning & Preliminary Engineering for roadway improvements	N/A	Operations/Maintenance	$ 50,000	$ 50,000	$ -	$ -	Supports transportation project pipeline	$ -
New Kent	Bay Transit Rural Public Transportation Service	Rural Transit and Microtransit Services	N/A	Public Transportation Service	$ 94,971	$ 94,971		$ -		$ -
New Kent	Route 249 and Dispatch Station Intersection Improvement	Roundabout Design and Engineering	N/A	Intersection Improvement	$ 75,000	$ 75,000		$ -		$ -
New Kent	New Kent City Center Roadway Expansion Study	Conduct Alternatives Analysis, environmental screening, develop cost estimate	N/A	Roadway Expansion	$ 800,000	$ 800,000		$ -	This funding is used as surety related to a VDOT EDA grant.	$ -
New Kent	Courthouse Road/Kentland Trail Intersection Improvements	Roundabout Design and Engineering	N/A	Intersection Improvement (for realignment, turn lanes, sight distance)	$ 75,000	$ 75,000	$ -	$ -		$ -
New Kent	Providence Forge and Eltham Streetscape Plan and Design	Development of streetscape plan and design for Providence Forge and Eltham	N/A	Planning and Design	$ 139,460	$ 139,460	$ -	$ -		$ -
New Kent	Rt. 106 Bridge Widening	Diverging Diamond Interchange Project Development	N/A	Roadway Capacity Expansion	$ 174,087	$ 174,087	$ -	$ -		$ -
New Kent	County-wide Roadside Litter Pick-up	Pick up litter along road ROW	N/A	Operations/Maintenance	$ 60,000	$ 60,000	$ -	$ -		$ -
New Kent	Transportation Development Department	Transportation Development Department	N/A	Staffing and Administration	$ 199,551	$ 199,551	$ -	$ -		$ -
Powhatan	Turner Park parking expansion	A&E for Turner Park parking expansion	N/A	Other	$ 150,000	$ 150,000	$ -	$ -		$ -
Powhatan	Education Connection Trail	Construction of the education connection trail in Fighting Creek Park	N/A	Pedestrian	$ 350,173	$ 200,000	$ -	$ 150,173	HUD CPF Grant	$ -
Powhatan	Holly Hills Turnlane	Finial Payment for the Completion if the Holly Hills Turn Lane	N/A	Intersection Improvement (for realignment, turn lanes, sight distance)	$ 704,242	$ 704,242	$ -	$ -		$ -
Powhatan	Planning for 60/13 RCUT	Pre-construction work for 13/60 RCUT project	N/A	Other	$ 30,000	$ 30,000	$ -	$ -		$ -
Richmond	Citywide Paving, Traffic Calming, ADA Infrastructure & Staff	City Wide 9 Districts	N/A	Operations/Maintenance	$ -	$ 5,000,000	$ -	$ -		$ (5,000,000)
Richmond	Traffic Engineering Division	City Wide 9 Districts	N/A	Safety	$ -	$ 2,750,000	$ -	$ -		$ (2,750,000)
Richmond	Roadway & Sidewalk Operations, Maintenance & Staff	City Wide 9 Districts	N/A	Operations/Maintenance	$ -	$ 2,750,000	$ -	$ -		$ (2,750,000)
Richmond	ROW Maintenance /Operations	City Wide 9 Districts	N/A	Operations/Maintenance	$ -	$ 532,000	$ -	$ -		$ (532,000)
Richmond	Bridge Maintenance/ Operations	Capital Improvement Program	N/A	Operations/Maintenance	$ -	$ 870,000	$ -	$ -		$ (870,000)
Richmond	Multimodal Transportation Planning, Staff, Bike, Ped & Transit	City Wide 9 Districts	N/A	Bicycle/Pedestrian	$ -	$ 2,900,000	$ -	$ -		$ (2,900,000)
Richmond	Transportation Engineering Division-CIP	Citywide Projects: Commerce Rd	N/A	Safety	$ -	$ 3,000,000	$ -	$ -		$ (3,000,000)
Richmond	Speed Management Program	Citywide Projects	N/A	Safety	$ -	$ 990,000	$ -	$ -		$ (990,000)
Richmond	Speed Management Program	Citywide Projects-Marketing	N/A	Safety	$ -	$ 10,000	$ -	$ -		$ (10,000)
					$ 603,495,352	$ 163,944,904	$ 186,185,884	$ 146,566,535		$ 106,798,029

* If Type is "Staffing" then only list cost of position directly related to transportation tasks - not including fringe/overhead, etc.