CVTA FINANCE COMMITTEE AGENDA 8/12/26; ITEM A-7-A-1.

Local Project Quarterly Report

Central Virginia Transportation Authority

BACKGROUND: From the CVTA Financial Policies and Procedures: *Each jurisdiction is required to provide the Finance Committee a quarterly report on expenditures and must provide CVTA an annual certification of expenditures by September 15 each year in the format required by the CVTA.*

This database should be updated on a quarterly basis by each CVTA member locality to show current expenditures of CVTA local tax revenue distributions.

The summary report enclosed with this staff report encapsulates all projects that are receiving CVTA local funding. Member localities self-report these expenditures on a quarterly basis and certify adherence to the Code of Virginia (Title 33.2, Subtitle IV, Chapter 37) at the end of the fiscal year.

Comprehensive updates will be provided by staff on a quarterly basis to inform the CVTA of current local commitments using CVTA funds.

This report summarizes the entirety of CVTA Local funds spent during FY 2026 and represents the basis for locality annual certifications.

REQUESTED ACTION: None requested – information only.

CAP
Attachments

Jurisdiction	UPC (or NA)	Status	Project Name	Project Detail	Funding Source	CVTA (Local) Appropriations (FY 21 - 34)	FY 21 CVTA (Local) Expenditures	FY 22 CVTA (Local) Expenditures	FY 23 CVTA (Local) Expenditures	FY 24 CVTA (Local) Expenditures	FY 25 CVTA (Local) Expenditures	FY 26 Q1	FY 26 Q2	FY 26 Q3	FY 26 Q4	FY 26 CVTA (Local) Expenditures	LTD CVTA (Local) Expenditures
Ashland	NA	PENDING	Vaughan Road Overpass	Grade separated crossing at Vaughan Road and Archie Cannon. Leveraging funds	CVTA	$ 300,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	$ -
Ashland	NA	PENDING	Economic Development Road Improvements	Construct various improvements to support economic development	CVTA	$ 200,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	$ -
Ashland	NA	PENDING	England Street Streetscape	Engineering and construction of styreetscape improvements	CVTA	$ 75,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,610	$ 71,390	**$ 75,000**	$ 75,000
Ashland	NA	ACTIVE	Engineering / Paving requirements by VDOT		CVTA	$ 300,000	$ -	$ -	$ -	$ -	$ 300,000	$ -	$ -	$ -	$ -	**$ -**	$ 300,000
Ashland	NA	ACTIVE	Archie Cannon/Rt 1 Intersection Improvements	Engineering and construction of a Traffic Signal/Rd wdening	CVTA	$ 600,000	$ -	$ -	$ -	$ -	$ 51,450	$ 22,050	$ -	$ 13,000	$ 13,500	**$ 48,550**	$ 100,000
Ashland	NA	ACTIVE	Various Sidewalk Projects	Downtown sidewalks	CVTA	$ 150,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	$ -
Charles City	NA	ACTIVE	Transportation Planning	Salaried Hours - transportation	CVTA	$ -	$ -	$ -	$ 61,325	$ -	$ 61,943	$ 8,833	$ 8,942	$ 9,437	$ 6,719	**$ 33,931**	$ 157,199
Charles City	NA	ACTIVE	Bay Transit	County transit support services	CVTA	$ -	$ -	$ -	$ -	$ -	$ -	$ 17,392	$ 17,392	$ 17,392	$ 17,392	**$ 69,568**	$ 69,568
Chesterfield	N/A		Unallocated Funds	Unallocated Funds	CVTA Local, Local	$ 3,334,405	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	$ -
Chesterfield	107088	ACTIVE	Nash Extended	Extend Nash Road between Beach Road and Route 10	State, CVTA Bond, CVTA Local, Local	$ 566,614	$ 19,499	$ 277,377	$ -	$ 1,413,312	$ (1,362,473)	$ -	$ -	$ -	$ -	**$ -**	$ 347,715
Chesterfield	112974	ACTIVE	Woolridge Road Extended	Construct an extension of Woolridge Road between Route 288 and Old Hundred Road	State, CVTA Regional, CVTA Bond, CVTA Local, Local	$ 358,052	$ 15,277	$ 342,776	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	$ 358,053
Chesterfield	N/A	COMPLETE	Otterdale Widening	Widen Otterdale Road from Route 360 to Woolridge Road	CVTA Local, Local	$ 5,927,464	$ -	$ -	$ 5,927,464	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	$ 5,927,464
Chesterfield	N/A	COMPLETE	Otterdale Drainage	Otterdale road drainage improvements at Horsepen Creek, Blackman Creek and Otterdale Branch crossings.	CVTA Local, Local	$ 1,400,000	$ -	$ -	$ -	$ 722,652	$ 47,740	$ -	$ -	$ -	$ -	**$ -**	$ 770,392
Chesterfield	N/A	ACTIVE	Woolridge Road (Watermill - Genito) Widening	Improve the intersection of Woolridge Road and Watermill Parkway and widen Woolridge Road to a four-lane roadway between Watermill Parkway and Genito Road.	CVTA Bond, CVTA Local	$ 1,450,000	$ 27,792	$ -	$ 995,393	$ 393,366	$ (55,073)	$ -	$ -	$ -	$ -	**$ -**	$ 1,361,478
Chesterfield	N/A	ACTIVE	Powhite Ext Phase 1	Extend Powhite Parkway to Woolridge Road. Interchanges are proposed at Charter Colony Parkway and Woolridge Road, with overpasses proposed at Brandermill Parkway and Watermill Parkway.	CVTA Regional, CVTA Bond, CVTA Local, Local	$ 86,138,122	$ 181,335	$ 1,070,604	$ 641,016	$ 68,653	$ (33,369)	$ -	$ -	$ -	$ -	**$ -**	$ 1,928,239
Chesterfield	N/A	ACTIVE	Centralia Road/Old Wrexham Road Roundabout	Construct improvements at the intersection of Centralia Road and Old Wrexham Road.	CVTA Bond, CVTA Local	$ 300,000	$ -	$ 131,401	$ 82,882	$ 31,496	$ (24,331)	$ -	$ -	$ -	$ -	**$ -**	$ 221,448
Chesterfield	N/A	ACTIVE	Route 10 (Rt. 288- Courthouse) Weave Mitigation & Study	Construct operational and safety improvements on Route 10 from Route 288 to Courthouse Road.	CVTA Bond, CVTA Local	$ 663,500	$ -	$ 181,915	$ 217,491	$ 239,080	$ (182,575)	$ -	$ -	$ -	$ -	**$ -**	$ 455,911
Chesterfield	N/A	ACTIVE	I-95/Willis Road Interchange - PE Only	Design interchange improvements at I-95 and Willis Road	CVTA Local	$ 2,000,000	$ -	$ 736,727	$ 94,734	$ 15,268	$ 53,968	$ 941	$ 10,307	$ 5,884	$ 30,391	**$ 47,522**	$ 948,219
Chesterfield	N/A	ACTIVE	360 at Turner Rd Ped Improvement	Construct pedestrian improvements along the Route 360 corridor between Turner Road and Wayside Drive.	CVTA Local	$ 2,400,000	$ -	$ -	$ -	$ 51,635	$ 36,596	$ -	$ 18,538	$ 15,364	$ 47,258	**$ 81,160**	$ 169,391
Chesterfield	N/A	ACTIVE	Rt 60 Village Enhancement	Design bicycle and pedestrian improvements and access management improvements along Route 60 from Old Otterdale Road to Woolridge Road Corridor.	CVTA Bond, CVTA Local	$ 3,000,000		$ -	$ -	$ 10,788	$ (10,788)	$ -	$ -	$ -	$ -	**$ -**	$ -
Chesterfield	N/A *	ACTIVE	CVTA BOND DEBT SERVICE	To fund tranportation related projects, such as those listed below, per the terms of the bond agreement.	CVTA Bond			$ -	$ -	$ -	$ 10,551,055	$ 6,931,350	$ -	$ -	$ 12,901,350	**$ 19,832,700**	$ 30,383,755
Chesterfield	125529 *	ACTIVE	Center Pointe Parkway Extension	Extend Center Pointe Parkway from the current dead end at Tomahawk Creek Road to a new intersection at Old Hundred Road.	CVTA Bond, Local							$ -	$ -	$ -	$ -	**$ -**	$ -
Chesterfield	107088 *	ACTIVE	Nash Road Extended	Extend Nash Road between Beach Road and Route 10	State, CVTA Bond, CVTA Local, Local							$ -	$ -	$ -	$ -	**$ -**	$ -
Chesterfield	112974 *	ACTIVE	Woolridge Road Extended	Construct an extension of Woolridge Road between Route 288 and Old Hundred Road	State, CVTA Regional, CVTA Bond, CVTA Local, Local							$ -	$ -	$ -	$ -	**$ -**	$ -

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												Q1	Q2	Q3	Q4		
Chesterfield	N/A *	ACTIVE	Otterdale Road Drainage at Swift Creek	Construct a roadway drainage improvement project to alleviate the flooding currently experienced at the two Otterdale Road crossings at Swift Creek.	CVTA Bond							$ -	$ -	$ -	$ -	**$ -**	$ -
Chesterfield	N/A *	ACTIVE	Woolridge Road (Watermill - Genito) Widening	Improve the intersection of Woolridge Road and Watermill Parkway and widen Woolridge Road to a four-lane roadway between Watermill Parkway and Genito Road.	CVTA Bond, CVTA Local							$ -	$ -	$ -	$ -	**$ -**	$ -
Chesterfield	N/A *	ACTIVE	Powhite Ext Phase I	Extend Powhite Parkway to Woolridge Road. Interchanges are proposed at Charter Colony Parkway and Woolridge Road, with overpasses proposed at Brandermill Parkway and Watermill Parkway.	CVTA Regional, CVTA Bond, CVTA Local, Local							$ -	$ -	$ -	$ -	**$ -**	$ -
Chesterfield	122800 *	ACTIVE	Powhite Ext Phase II	NEPA (National Environmental Policy Act) study	CVTA Bond, Local							$ -	$ -	$ -	$ -	**$ -**	$ -
Chesterfield	N/A *	ACTIVE	Courthouse Road Extension	Extend Courthouse Road from the current terminus at Lloyd C. Bird High School and connect to Salem Church Road.								$ -	$ -	$ -	$ -	**$ -**	$ -
Chesterfield	N/A *	ACTIVE	Route 360 Widening (Woodlake Pky to Otterdale Rd)	Widen Route 360 to three travel lanes, from Woodlake Village Parkway to Otterdale Road, in both directions.	CVTA Regional, CVTA Bond, CVTA Local							$ -	$ -	$ -	$ -	**$ -**	$ -
Chesterfield	N/A *	ACTIVE	Upper Mag East North/South Connector Road	Build infrastructure supporting the new Western Area school campus.	CVTA Bond, Local							$ -	$ -	$ -	$ -	**$ -**	$ -
Chesterfield	N/A *	ACTIVE	Bond Cash Flow Spend Down Projects	Bond funds allocated to other projects to meet cash flow and the terms of the bond.	State, CVTA Bond, Local							$ -	$ -	$ -	$ -	**$ -**	$ -
Goochland	NA	ACTIVE	Administrative Expenses		CVTA	$ 485	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ 485	**$ 485**	$ 485
Goochland	NA	ACTIVE	Ashland Road IAR Technical Assistance	Waterline realignment concepts	Multiple	$ 15,545	$ -	$ -	$ -	$ -	$ 1,593	$ -	$ 5,008	$ -	$ -	**$ 5,008**	$ 6,600
Goochland	NA	COMPLETE	BLA for Ext Project	BLA needed for land transfer from Schools to County	CVTA	$ 2,000	$ -	$ -	$ -	$ 2,000	$ -	$ -	$ -	$ -	$ -	**$ -**	$ 2,000
Goochland	NA	COMPLETE	Bridge Replacement Analysis	Weight Limit Bridge Replacement Study	CVTA	$ 36,000	$ -	$ -	$ -	$ 36,000	$ -	$ -	$ -	$ -	$ -	**$ -**	$ 36,000
Goochland	NA	COMPLETE	Bulldog Way Improvements	Road improvements associated with new elementary school	Multiple	$ 2,000,000	$ -	$ -	$ -	$ -	$ 2,000,000	$ -	$ -	$ -	$ -	**$ -**	$ 2,000,000
Goochland	120529	COMPLETE	Co 1 Median	Emergency Vehicle Median Break	CVTA	$ 17,371	$ -	$ -	$ 17,371	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	$ 17,371
Goochland	NA	ACTIVE	Courthouse Sidewalk - Phase IIA PE	PE for sidewalk along Rte 6 in the Courthouse Village	CVTA	$ 70,000	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ 12,150	**$ 12,150**	$ 12,150
Goochland	NA	COMPLETE	CVTA Application Assistance	CVTA Application Assistance	CVTA	$ 34,000	$ -	$ -	$ -	$ 34,000	$ -	$ -	$ -	$ -	$ -	**$ -**	$ 34,000
Goochland	NA	CLOSED	East End Trail	Recreational Trail through West Creek	Multiple	$ 77,054	$ -	$ -	$ 77,054	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	$ 77,054
Goochland	113323	ACTIVE	Fairground Rd Extension	Extension of Rte 632	Multiple	$ 252,003	$ -	$ -	$ 252,003	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	$ 252,003
Goochland	NA	ACTIVE	Fairground Rd/Maidens Rd Roundabout	Single lane roundabout	Multiple	$ 2,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,779,185	$ -	**$ 2,779,185**	$ 2,779,185
Goochland	105734	COMPLETE	Fairground Rd/Rte 522 Roundabout	Single Lane Roundabout at Rte 632 and Rte 522	Multiple	$ 458,297	$ -	$ 458,297	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	$ 458,297
Goochland	NA	ACTIVE	FARMER'S MARKET CROSSWALK	Install crosswalk to access Farmer's Market across Rte 522	CVTA	$ 54,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 54,000	$ -	**$ 54,000**	$ 54,000
Goochland	NA	COMPLETE	FUND ADJUSTMENT	ADJUSTMENT TO CORRECT A DEPOSIT ERROR	CVTA	$ (825)	$ -	$ -	$ -	$ (825)	$ -	$ -	$ -	$ -	$ -	**$ -**	$ (825)
Goochland	NA	ACTIVE	Hockett Rd Pedestrian Infill	Concept for sidewalk across creek bridge	CVTA	$ 10,000	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ 7,000	**$ 7,000**	$ 7,000
Goochland	105733	COMPLETE	Hockett Rd Realignment	Traffic Analysis for Smart Scale Round 4	CVTA	$ 4,055	$ -	$ -	$ 4,055	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	$ 4,055
Goochland	123290	ACTIVE	Oilville Rd/I-64 Roundabout	Roundabout at the I-64 WB Off Ramp at Oilville Rd	Multiple	$ 417,500	$ -	$ -	$ -	$ 417,500	$ -	$ -	$ -	$ -	$ -	**$ -**	$ 417,500
Goochland	120456	COMPLETE	OPTICOM	Install Pre-Emption devices across all County signals	CVTA	$ 135,000	$ -	$ -	$ 135,000	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	$ 135,000
Goochland	NA	ACTIVE	Personnel	Personnel Overhead	CVTA Local	$ 148,193	$ -	$ -	$ -	$ -	$ -	$ 35,546	$ 25,393	$ 26,160	$ 31,267	**$ 118,367**	$ 118,367
Goochland	NA	ACTIVE	PROJECT PERMIT FEES	LUP FEES AS NEEDED	CVTA	$ 120	$ -	$ -	$ -	$ -	$ -	$ -	$ 120	$ -	$ -	**$ 120**	$ 120
Goochland	NA	COMPLETE	RIGHT OF WAY PLAT	RIGHT OF WAY PLAT FOR SPLITTING PUBLIC ROAD	CVTA	$ 1,250	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,250	$ -	$ -	**$ 1,250**	$ 1,250
Goochland	NA	ACTIVE	Rockville Rd Analysis	Study to jusitfy relocating Rockville Rd	CVTA	$ 200,000	$ -	$ -	$ -	$ -	$ -	$ -		$ 200,000	$ -	**$ 200,000**	$ 200,000
Goochland	NA	COMPLETE	Rockville Rd Concepts	Concepts for a road realignment	CVTA	$ 11,285	$ -	$ -	$ -	$ 7,718	$ 2,097	$ 420	$ -	$ 1,050	$ -	**$ 1,470**	$ 11,285

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Goochland	NA	ACTIVE	Rte 522 Crosswalk Study	Midblock crosswalk study for access to farmer's market	CVTA	$ 4,633	$ -	$ -	$ -	$ 14,660	$ 1,277	$ 809	$ -	$ -	$ -	**$ 809**	$ 16,745
Goochland	NA	COMPLETE	SMART SCALE Application Assistance	SMART SCALE Application Assistance	CVTA	$ 167,557	$ -	$ -	$ -	$ 57,233	$ -	$ -	$ -	$ -	$ -	**$ -**	$ 57,233
Goochland	NA	COMPLETE	Smart Scale Application Assistance	Preparation of one additional application for Smart Scale Round 6	CVTA	$ 4,000	$ -	$ -	$ -	$ -	$ 4,000	$ -	$ -	$ -	$ -	**$ -**	$ 4,000
Goochland	NA	ACTIVE	Smart Scale Round 7 Assistance	Application Assistance	CVTA	$ 225,000	$ -	$ -	$ -	$ -	$ -	$ -		$ 225,000	$ -	**$ 225,000**	$ 225,000
Goochland	NA	ACTIVE	Transportation Project Priority Update	Development of county priority list	CVTA	$ 42,518	$ -	$ -	$ -	$ -	$ 31,889	$ -	$ 4,252	$ 6,378	$ -	**$ 10,630**	$ 42,518
Hanover	13551	COMPLETE	Rt. 360 / Lee Davis Rd	Widen Rt. 360 from 4 to 8 lanes btwn Wynbrook Ln and Sujen Ct	Multiple	$ 7,800,000	$ -	$ -	$ 9,157	$ 6,240,169	$ 1,640,263	$ 64,006	$ 42,088	$ -	$ -	**$ 106,094**	$ 7,995,684
Hanover	109260	ACTIVE	Pole Green Rd	Widen from 2-4 lanes btwn Bell Creek Rd & Rural Point Rd	Multiple	$ 22,118,509	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	$ -
Hanover	115195	ACTIVE	Atlee Station Rd (Ph. 2)	Widen from 2-4 lanes btwn Warren Ave. & Kings Charter Dr.	Multiple	$ 5,800,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	$ -
Hanover	121401	ACTIVE	Atlee Station Rd (Ph. 3)	Widen from 2-4 lanes btwn Kings Charter Dr & Sliding Hill Rd	Multiple	$ 30,007,770	$ -	$ -	$ -	$ -	$ 375,162	$ 82,092	$ 27,788	$ 71,282	$ 60,661	**$ 241,823**	$ 616,986
Hanover	NA	COMPLETE	Rt. 301 SBL (PE-Only)	Convert SB shoulder to thru/right turn lane btwn Atlee Rd & Atlee Station Rd	CVTA	$ 200,000	$ -	$ 53,473	$ 104,548	$ 2,690	$ -	$ -	$ -	$ -	$ -	**$ -**	$ 160,711
Hanover	NA	ACTIVE	Rt. 1 / Rt. 30 (PE-Only)	Add signal and turn lanes	CVTA	$ 500,000	$ -	$ 77,108	$ 151,019	$ 96,644	$ 30,203	$ -	$ 1,140	$ 14,726	$ 234,310	**$ 250,175**	$ 605,148
Hanover	NA	ACTIVE	Rt. 360 / Cold Harbor Rd / Atlee Rd	Convert signalized intersection to a roundabout	CVTA	$ 6,760,000	$ -	$ 129,467	$ 152,286	$ 128,621	$ 104,546	$ -	$ 10,335	$ 60,504	$ 9,261	**$ 80,101**	$ 595,022
Hanover	NA	ACTIVE	Lewistown Rd / Ashcake Rd	Convert stop-controlled intersection to a roundabout	CVTA	$ 8,400,479	$ -	$ 136,899	$ 375,172	$ 190,926	$ 95,444	$ 90,203	$ 142,141	$ 25,270	$ 50,216	**$ 307,830**	$ 1,106,271
Hanover	NA	ACTIVE	Paper Steets - Paving & Maintenance	Paving and limited maintence of private "paper" streets	CVTA	$ 150,000	$ -	$ 10,960	$ 13,702	$ 4,755	$ 598	$ -	$ -	$ -	$ -	**$ -**	$ 30,015
Hanover	120331	ACTIVE	Full Depth Reclemation (Various Routes)	Rehabilitate/resurface rural secondary roads (specific routes to be reviewed/selected in conjunction w/VDOT)	CVTA	$ 35,500,000	$ -	$ -	$ 2,677,158	$ 2,677,158	$ -	$ -	$ -	$ -	$ -	**$ -**	$ 5,354,315
Hanover	121413	COMPLETE	Cool Spring Elementary School Ped. Imprv.	Ped. improvments	Multiple	$ 51,000	$ -	$ -	$ 8,542	$ 10,084	$ 23,955	$ -	$ -	$ -	$ -	**$ -**	$ 42,580
Hanover	NA	COMPLETE	Woodside Ln Path Exten.		CVTA	$ 5,000	$ -	$ -	$ -	$ -	$ 4,845	$ -	$ -	$ -	$ -	**$ -**	$ 4,845
Hanover	NA	ACTIVE	Bike/Ped. Improvements	TA grant matching funds for countywide bike/ped. improvements	CVTA	$ 1,246,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	$ -
Hanover	NA	ACTIVE	Economic Development Road Improvements	Construct various improvements to support economic development (projects to be selected by the Board of Supervisors)	CVTA	$ 10,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	$ -
Hanover	121732	ACTIVE	Creighton Rd-Pkwy / Walnut Grove Rd	Convert "T" intersections to roundabouts	Multiple	$ 4,355,000	$ -	$ -	$ 117,166	$ 350,473	$ 712,044	$ 17,248	$ -	$ 38,655	$ 20,405	**$ 76,308**	$ 1,255,991
Hanover	NA	COMPLETE	Rt. 1 /Old Ridge Rd Traffic Signal Warrant Analysis	Traffic signal warrant analysis	CVTA	$ 3,959	$ -	$ -	$ 2,339	$ 1,188	$ -	$ -	$ -	$ -	$ -	**$ -**	$ 3,527
Hanover	NA	PLANNED	Railroad X-ing Safety Improvements	Local match for federal grants	Multiple	$ 100,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	$ -
Hanover	NA	PLANNED	Vaughan Rd Overpass & Extension	Local match for federal grants	Multiple	$ 1,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	$ -
Hanover	125531	ACTIVE	Rt. 54 / Goddins Hill Rd	Construct left turn lane from WB Rt. 54 to SB Goddins Hill Rd	Multiple	$ 3,464,000	$ -	$ -	$ -	$ -	$ 93,370	$ -	$ 8,001	$ 81,171	$ 21,919	**$ 111,091**	$ 204,462
Hanover	125530	ACTIVE	Greenwood Church Rd/Blanton Rd/Ashland Rd/Ashcake Rd	Convert stop-controlled intersection to a roundabout	CVTA	$ 5,379,000	$ -	$ -	$ -	$ 86,795	$ 106,886	$ 155,711	$ 55,539	$ 183,862	$ 102,193	**$ 497,305**	$ 690,986
Hanover	125355	ACTIVE	Rt. 301 & Hanover Courthouse Ped. Improvements	TAP grant application & project dev. and implementation	CVTA	$ 366,842	$ -	$ -	$ -	$ 7,860	$ 36,921	$ 892	$ 4,791	$ 4,062	$ 6,361	**$ 16,106**	$ 60,888
Hanover	118947	ACTIVE	Sliding Hill Rd / Peaks Rd Roundabout	Construct left turn lanes at Mechanicsville Elementary School	Multiple	$ 699	$ -	$ -	$ -	$ -	$ 699	$ -	$ -	$ -	$ -	**$ -**	$ 699
Hanover	NA	COMPLETE	Rt. 360 / Walnut Grove Rd Left Turn Lane Extension		CVTA	$ 28,211	$ -	$ -	$ -	$ -	$ 28,211	$ -	$ -	$ -	$ -	**$ -**	$ 28,211
Hanover	NA	ACTIVE	Road Project Development (Studies)		CVTA	$ 1,050,000	$ -	$ -	$ -	$ -	$ 46,570	$ 36,597	$ 7,306	$ -	$ 2,222	**$ 46,125**	$ 92,695
Hanover	NA	ACTIVE	Creighton Rd Left Turn Lanes	Construct left turn lanes at Tammy Ln and Sledds Lake Rd	CVTA	$ 4,217,000	$ -	$ -	$ -	$ -	$ 245,639	$ 67,194	$ 114,226	$ 41,608	$ 17,709	**$ 240,738**	$ 486,377
Hanover	NA	COMPLETE	Atlee Rd / Mechanicsville Elementary School	Construct left turn lanes at Mechanicsville Elementary School	CVTA	$ 1,822,000	$ -	$ -	$ -	$ -	$ 31,411	$ -	$ -	$ -	$ -	**$ -**	$ 31,411
Hanover	NA	ACTIVE	Hickory Hill Rd	Reconstruct 2 lane road btwn I-95 & Old Ridge Rd	Multiple	$ 3,000,000	$ -	$ -	$ -	$ -	$ 227,855	$ 58,272	$ 38,410	$ 37,434	$ 36,785	**$ 170,901**	$ 398,756
Hanover	NA	ACTIVE	Shellie Lee Dr Paving		CVTA	$ 300,000	$ -	$ -	$ -	$ -	$ 19,635	$ 6,170	$ 9,536	$ 35,247	$ 420,633	**$ 471,585**	$ 491,221
Hanover	NA	ACTIVE	FLT Wayfinding Signs		Multiple		$ -	$ -	$ -	$ -	$ -	$ -	$ 307	$ -	$ 2,998	**$ 3,305**	$ 3,305
Hanover	NA	PLANNED	Leveraging	Intersection improvement	CVTA	$ 14,300,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	$ -

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Hanover	NA	PLANNED	Meadowbridge Rd / Atlee Rd	Intersection improvement	CVTA	$ 14,300,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	$ -
Hanover	NA	PLANNED	Rt. 301 Operational & Pedestrian Improvements		Multiple	$ 2,500,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	$ -
Hanover	NA	PLANNED	Pouncey Tract Rd / Ashland Rd	Intersection improvement	CVTA	$ 10,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 8,361	$ 71,187	**$ 79,548**	$ 79,548
Hanover	NA	PLANNED	Atlee Rd / Barnfield Rd Roundabout	Intersection improvement	CVTA	$ 7,800,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	$ -
Hanover	NA	PLANNED	Bell Creek Rd Oper. & Safety Improvement s	Intersection improvement	CVTA	$ 2,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	$ -
Hanover	NA	PLANNED	Meadowbridge Rd Oper. & Safety Improvement s	Intersection improvement	CVTA	$ 2,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	$ -
Hanover	NA	PLANNED	Route 33 (Phase 1)	Widen to 4-lanes	CVTA	$ 45,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	$ -
Henrico	09487	ACTIVE	Airport Drive Sidewalk (2)		CVTA		$ -	$ -	$ 20,363	$ 121,667	$ 1,567	$ 3,000			$ 2,708	**$ 5,708**	$ 149,306
Henrico	08595	ACTIVE	Automated Traffic Management System - Phase II (2)		CVTA		$ -	$ -	$ -	$ -	$ 1,314,581		$ 5,669	$ 92,935	$ 85,808	**$ 184,411**	$ 1,498,992
Henrico	08757	ACTIVE	Bethlehem Road Improvements		CVTA	$ 4,750,000	$ -	$ -	$ 77,144	$ 241,002	$ 16,676	$ 250	$ 6,725	$ 300,268	$ 3,904	**$ 311,147**	$ 645,969
Henrico	08924	COMPLETED	Bremo Road Sidewalk (2)		CVTA		$ -	$ -	$ 465,031	$ 10,640	$ -					**$ -**	$ 475,671
Henrico	08830	ACTIVE	Brooks Road Improvements (2)		CVTA		$ -	$ -	$ -	$ 110,274	$ 55,914					**$ -**	$ 166,188
Henrico	01047	COMPLETED	Causeway Dr Sidewalk		CVTA	$ 120,000	$ -	$ 28,088	$ 172,013	$ -	$ -					**$ -**	$ 200,100
Henrico	09102	COMPLETED	Church Rd Safety & Mobility Improvements		CVTA	$ 2,000,000	$ -	$ 1,218,763	$ (28,945)	$ -	$ -					**$ -**	$ 1,189,818
Henrico	08893	COMPLETED	Church Road Sidewalks (2)		CVTA		$ -	$ -	$ -	$ 305,690	$ 91,617					**$ -**	$ 397,307
Henrico	09032	ACTIVE	Construction Engineer Inspection Services		CVTA	$ 4,190,000	$ -	$ 235,053	$ 314,839	$ 257,751	$ -				$ 11,817	**$ 11,817**	$ 819,460
Henrico	06837	ACTIVE	Countywide Pedestrian Improvements		CVTA	$ 25,655,300	$ -	$ -	$ 904,755	$ 351,957	$ 689,460	$ 41,930	$ 50,925	$ 33,589	$ 35,286	**$ 161,730**	$ 2,107,902
Henrico	09389	ACTIVE	Countywide Pedestrian Intersection Improvements		CVTA		$ -	$ -	$ -	$ -	$ -					**$ -**	$ -
Henrico	09055	ACTIVE	Countywide Safety Improvements		CVTA	$ 4,750,000	$ -	$ 148,247	$ 731,410	$ 2,598,260	$ 3,509,456	$ 557,078	$ 796,626	$ 1,485,145	$ 1,518,099	**$ 4,356,949**	$ 11,344,321
Henrico	09054	ACTIVE	Countywide Structural Calming Improvements		CVTA	$ 4,750,000	$ -	$ 6,300	$ 809,357	$ 2,051,077	$ 3,435,579	$ 828,479	$ 940,725	$ 1,582,135	$ 1,566,281	**$ 4,917,621**	$ 11,219,935
Henrico	00985	COMPLETED	Creighton Road Improvements		CVTA	$ 4,650,891	$ -	$ -	$ -	$ 9,276,608	$ 3,971,535					**$ -**	$ 13,248,144
Henrico	9602	ACTIVE	Crosswalk Route 5 at First Colonial Parkway (2)		CVTA		$ -	$ -	$ -	$ 10,828	$ 768					**$ -**	$ 11,596
Henrico	09893	ACTIVE	Cox Road Shared Use Path	Shared use path along eastside of Cox from Villiage Run Drive to Sadler	CVTA		$ -	$ -	$ -	$ -	$ -			$ 9,004		**$ 9,004**	$ 9,004
Henrico	09036	ACTIVE	Darbytown Rd/Turner Rd Modular Roundabout		CVTA	$ 500,000	$ -	$ 16,779	$ -	$ 538,393	$ -		$ 8,760			**$ 8,760**	$ 563,932
Henrico	9597	ACTIVE	Darbytown Rd Pedestrian Improvements		CVTA		$ -	$ -	$ -	$ 151,970	$ 21,262	$ 10,593	$ 21,723	$ 4,334	$ 6,859	**$ 43,509**	$ 216,741
Henrico	9692	ACTIVE	Derbyshire Road Improvements		CVTA		$ -	$ -	$ -	$ -	$ 242,081	$ 139,837	$ 28,208	$ 91,003	$ 40,428	**$ 299,476**	$ 541,556
Henrico	09489	ACTIVE	Doran Roundabout(2)		CVTA		$ -	$ -	$ 27,918	$ 132,958	$ 348,558	$ 84,691	$ 94,823	$ 110,411	$ 131,974	**$ 421,900**	$ 931,333
Henrico	08481	ACTIVE	East Laburnum Sidewalk(2)		CVTA		$ -	$ -	$ -	$ 164,873	$ 130,474	$ 17,481	$ 12,338	$ 10,415	$ 4,121	**$ 44,354**	$ 339,702
Henrico	9526	ACTIVE	East Laburnum Ave Pedestrian Improvements		CVTA		$ -	$ -	$ -	$ 89,834	$ 192,447	$ 15,540	$ 55,052	$ 6,555	$ 72,669	**$ 149,816**	$ 432,098
Henrico	09450	ACTIVE	Eastridge Road Sidewalk (2)		CVTA		$ -	$ -	$ 11,517	$ 47,647	$ 72,990	$ 4,668	$ 918	$ 1,186	$ 2,521	**$ 9,292**	$ 141,446
Henrico	09015	ACTIVE	Fall Line Trail		CVTA	$ 7,630,000	$ 9,289	$ 121,197	$ 2,189,332	$ 1,809,890	$ 1,388,407	$ 81,996	$ 55,603	$ 456,391	$ 117,085	**$ 711,075**	$ 6,229,191
Henrico	09501	ACTIVE	Forest Avenue Pedestrian Improvements (2)		CVTA		$ -	$ -	$ -	$ 23,419	$ 13,047					**$ -**	$ 36,465
Henrico	08997	COMPLETED	Four Mile Creek (Restrooms)		CVTA	$ 314,700	$ 100,000	$ -	$ 314,646	$ -	$ 18,614					**$ -**	$ 433,260
Henrico	08784	COMPLETED	Gaskins Rd/Quicoccasin Rd		CVTA	$ 200,000	$ -	$ 74,066	$ -	$ -	$ -					**$ -**	$ 74,066
Henrico	08824	COMPLETED	Gaskins Road Sidewalk		CVTA	$ 200,000	$ -	$ -	$ -	$ -	$ -					**$ -**	$ -
Henrico	08366	COMPLETED	Gay Avenue Sidewalk		CVTA	$ 1,210,000	$ -	$ -	$ 190,639	$ -	$ -					**$ -**	$ 190,639
Henrico	09460	COMPLETED	Glen Allen HS Intersection Improvements (2)		CVTA		$ -	$ -	$ 22,300	$ 38,103	$ 197,705					**$ -**	$ 258,108
Henrico	08996	ACTIVE	Glover Park Access Road		CVTA	$ 3,680,000	$ 123,715	$ 675,055	$ 142,708	$ 114,696	$ 31,949	$ 1,002,651	$ 548	$ 19,750	$ 2,811	**$ 1,025,760**	$ 2,113,884
Henrico	09570	ACTIVE	Greenwood Glen and Magnolia Ridge Connector Trail (2)		CVTA		$ -	$ -	$ -	$ 101,221	$ 83,823	$ 5,791	$ 14,274		$ 3,589	**$ 23,654**	$ 208,698
Henrico	06633	ACTIVE	Greenwood Road Improvements		CVTA	$ 2,325,000	$ -	$ -	$ 256,329	$ 136,756	$ 364,677	$ 128,928	$ 59,763	$ 45,271	$ 41,477	**$ 275,439**	$ 1,033,201
Henrico	09439	ACTIVE	GRTC Bus Stop Improvements (2)		CVTA		$ -	$ -	$ (11,725)	$ 21,470	$ 11,933	$ 35,364			$ 1,372	**$ 36,736**	$ 58,413
Henrico	09034	COMPLETED	Horsepen Rd/Glenside Drive		CVTA	$ 590,000	$ -	$ 100,239	$ 1,062,869	$ 70,481	$ -					**$ -**	$ 1,233,590
Henrico	8756	COMPLETED	Hungary Road Sidewalk		CVTA		$ -	$ -	$ -	$ 27,868	$ 14,278					**$ -**	$ 42,146
Henrico	09227	ACTIVE	Kingsridge Parkway Pedestrian Improvements		CVTA	$ 700,000	$ -	$ -	$ -	$ 110,584	$ 76,587	$ 1,198		$ 2,598	$ 7,632	**$ 11,427**	$ 198,598

Jurisdiction	UPC (or NA)	Status	Project Name	Project Detail	Funding Source	CVTA (Local) Appropriations (FY 21 - 34)	FY 21 CVTA (Local) Expenditures	FY 22 CVTA (Local) Expenditures	FY 23 CVTA (Local) Expenditures	FY 24 CVTA (Local) Expenditures	FY 25 CVTA (Local) Expenditures	FY 26				FY 26 CVTA (Local) Expenditures	LTD CVTA (Local) Expenditures
												Q1	Q2	Q3	Q4		
Henrico	9424	ACTIVE	Laburnum Avenue Rte 5 Intersection Improvements		CVTA		$ -	$ -	$ -	$ 1,841	$ 4,169	$ 84,613	$ 7,709	$ 15	$ 312,617	**$ 404,953**	$ 410,963
Henrico	09833	ACTIVE	Lake overton Dam Trail		CVTA		$ -	$ -	$ -	$ -	$ 6,203	$ 25,263	$ 65,723	$ 128,358	$ 91,679	**$ 311,023**	$ 317,226
Henrico	09440	ACTIVE	Liesfeld Farm Drive (2)		CVTA		$ -	$ -	$ 100,979	$ 355,800	$ 447,789	$ 209,843	$ 67,146	$ 7,400	$ 11,846	**$ 296,234**	$ 1,200,802
Henrico	9715	ACTIVE	Lauderdale Drive Sidewalk				$ -	$ -	$ -	$ -	$ 77,493	$ 78,363	$ 44,893	$ 20,725	$ 8,973	**$ 152,954**	$ 230,447
Henrico	08164	ACTIVE	Magellan Parkway		CVTA	$ 18,010,000	$ -	$ 9,064	$ 801,614	$ 1,211,406	$ 175,772	$ 9,809	$ 11,186	$ 2,048,425	$ 4,998,926	**$ 7,068,346**	$ 9,266,203
Henrico	09388	ACTIVE	Maude Trevette Elementary Sidewalk (2)		CVTA		$ -	$ -	$ 48,693	$ 65,680	$ 123,206	$ 86,559	$ 4,322	$ 1,235	$ 917	**$ 93,032**	$ 330,611
Henrico	09500	COMPLETED	Mayland Safety Improvements (2)		CVTA		$ -	$ -	$ -	$ 10,260	$ 41,562		$ 4,500	$ 25,519	$ 3,683	**$ 33,702**	$ 85,524
Henrico	09106	ACTIVE	Messer Road Trail		CVTA	$ 400,000	$ -	$ -	$ 58,951	$ 121,838	$ 5,861	$ 7,491		$ 266		**$ 7,756**	$ 194,406
Henrico	09287/09267	COMPLETED	Mill Road Improvements		CVTA	$ 750,000	$ -	$ -	$ 2,724,028	$ 316,556	$ -					**$ -**	$ 3,040,583
Henrico	9596	ACTIVE	Mt Olive Road Realignment		CVTA	$ 750,000	$ -	$ -	$ -	$ 104,284	$ 188,958	$ 60,476	$ 12,033	$ 14,786	$ 126,015	**$ 213,310**	$ 506,552
Henrico	09035	COMPLETED	N. Gayton Rd Bike/Ped Improvements		CVTA	$ 750,000	$ -	$ 700	$ 59,759	$ 299,122	$ -					**$ -**	$ 359,581
Henrico	09522	ACTIVE	N. Laburnum Avenue Ped & Transit Improvments (2)		CVTA		$ -	$ -	$ -	$ 220,901	$ 124,692	$ 59,222	$ 42,506	$ 21,470	$ 22,960	**$ 146,158**	$ 491,751
Henrico	9387	ACTIVE	North/South Laburnum Avenue Sidewalk		CVTA		$ -	$ -	$ -	$ 4,669	$ 268,418	$ 174,934		$ 419,377	$ 31,791	**$ 626,101**	$ 899,188
Henrico	09449	ACTIVE	N. Parham Road Sidewalk Phase III (2)		CVTA		$ -	$ -	$ 9,478	$ 108,690	$ 95,155	$ 3,541		$ 4,943	$ 536	**$ 9,019**	$ 222,342
Henrico	9614	ACTIVE	Nuckols Trail		CVTA		$ -	$ -	$ -	$ 51,664	$ 94,471	$ 15,026	$ 5,486	$ 106,607	$ 7,355	**$ 134,475**	$ 280,610
Henrico	08478	COMPLETED	Nuckols Road Left Turn Lane Phase II		CVTA	$ 550,000	$ -	$ -	$ 2,794	$ -	$ -					**$ -**	$ 2,794
Henrico	09490	ACTIVE	Nuckols Road Pedestrian Improvements (2)		CVTA		$ -	$ -	$ -	$ 83,249	$ 162,930					**$ -**	$ 246,179
Henrico	09437	ACTIVE	Parham Road Intersection Improvements (2)		CVTA		$ -	$ -	$ 72,012	$ 143,433	$ 159,687	$ 27,000	$ 5,193	$ 1,826	$ 9,649	**$ 43,669**	$ 418,800
Henrico	09284	ACTIVE	Pavement Reclamation		CVTA	$ 7,500,000	$ -	$ -	$ -	$ 3,028,848	$ 1,990,810	$ 371,270	$ 1,259,519	$ 34,968	$ 432,032	**$ 2,097,789**	$ 7,117,447
Henrico		COMPLETED	Pump Road Project Development		CVTA		$ -	$ 143,686	$ -	$ -	$ -					**$ -**	$ 143,686
Henrico	09107	ACTIVE	Raintree Drive Sidewalk		CVTA	$ 130,000	$ -	$ -	$ 42,131	$ 27,920	$ -	$ 7,930				**$ 7,930**	$ 77,981
Henrico	28001	ACTIVE	Richmond-Henrico Turnpike		CVTA	$ 2,000,000	$ -	$ -	$ -	$ 688,981	$ 196,959	$ 95,183	$ 183,349	$ 540,694	$ 123,794	**$ 943,020**	$ 1,828,959
Henrico	9765	ACTIVE	Route 1 Pedestrian Improvements		CVTA		$ -	$ -	$ -	$ -	$ 106,703	$ 283,753	$ 103,567	$ 12,129	$ 8,292	**$ 407,741**	$ 514,445
Henrico	611	ACTIVE	Sadler Road		CVTA		$ -	$ -	$ -	$ 205,167	$ 7,649,281	$ 22,040	$ 38,459	$ 885,350	$ 210,334	**$ 1,156,184**	$ 9,010,632
Henrico	08882	COMPLETED	Sadler Place Roundabout		CVTA	$ 600,000	$ -	$ -	$ 46,495	$ -	$ -					**$ -**	$ 46,495
Henrico	09288	ACTIVE	Sadler Road/Sadler Place Improvements		CVTA	$ 3,825,000	$ -	$ -	$ -	$ 160,610	$ 57,073	$ 2,215	$ 3,504	$ 1,913	$ 12,144	**$ 19,776**	$ 237,459
Henrico	08163	ACTIVE	Safety Studies		CVTA	$ 5,025,264	$ 7,312	$ 34,256	$ 590,047	$ 1,909,563	$ 972,126	$ 213,687	$ 277,868	$ 122,650	$ 339,429	**$ 953,634**	$ 4,466,938
Henrico	08150	COMPLETED	Short Pump Area/ North Gayton Interchange Study		CVTA	$ 600,000	$ 55,753	$ 304,382	$ 131,612	$ -	$ 21,611					**$ -**	$ 513,358
Henrico	9594	ACTIVE	St Charles Road Extension		CVTA		$ -	$ -	$ -	$ 261,200	$ 245,878			$ 146,749	$ 14,093	**$ 160,842**	$ 667,920
Henrico	08276	COMPLETED	St Claire Lane Sidewalk		CVTA	$ 2,300,000	$ -	$ -	$ 1,358,031	$ 835,604	$ -					**$ -**	$ 2,193,635
Henrico	09493	ACTIVE	Staples Mill & Old Staples Mill Intersection Improvements (2)		CVTA		$ -	$ -	$ 25,314	$ 51,231	$ -					**$ -**	$ 76,545
Henrico	09488	ACTIVE	Staples Mill Sidewalk (2)		CVTA		$ -	$ -	$ 58,755	$ 15,704	$ -				$ 106	**$ 106**	$ 74,565
Henrico	9566	ACTIVE	Staples Mill Road Pedestrian Improvements		CVTA		$ -	$ -	$ -	$ 144,175	$ 298,811	$ 52,828	$ 20,878	$ 19,073	$ 92,000	**$ 184,779**	$ 627,765
Henrico	23005	COMPLETED	Taylor Farm Park Shared Use Path		CVTA	$ 2,088,000	$ -	$ -	$ -	$ -	$ -					**$ -**	$ -
Henrico	09033	COMPLETED	Technology Boulevard Improvements		CVTA		$ -	$ 123,639	$ -	$ -	$ -					**$ -**	$ 123,639
Henrico	09446	ACTIVE	Thalbro Street and Maywill Sidewalk(2)		CVTA		$ -	$ -	$ 41,254	$ 175,378	$ 53,188	$ 7,207	$ 26,526	$ 2,189	$ 5,322	**$ 41,244**	$ 311,064
Henrico	67	ACTIVE	Three Chopt Road		CVTA	$ 5,000,000	$ -	$ -	$ -	$ -	$ -					**$ -**	$ -
Henrico	9321	ACTIVE	Three Chopt Area Park and Road Improvements		CVTA		$ -	$ -	$ -	$ 1,981	$ 96,560					**$ -**	$ 98,541
Henrico	09108	ACTIVE	VCC Connector		CVTA	$ 400,000	$ -	$ -	$ 61,652	$ 198,631	$ 184,409	$ 6,245	$ 757	$ 5,889	$ 13,341	**$ 26,232**	$ 470,924
Henrico	09286	COMPLETED	Whiteside Road Roundabout		CVTA	$ 2,500,000	$ -	$ -	$ 2,457,382	$ 52,731	$ -					**$ -**	$ 2,510,113
Henrico	06851	ACTIVE	Wilkinson Bridge Reconstruction		CVTA	$ 5,965,845	$ -	$ -	$ -	$ 2,042,010	$ 2,900,963					**$ -**	$ 4,942,973
Henrico	09447	ACTIVE	Winfrey Road Pedestrian Improvements(2)		CVTA		$ -	$ -	$ 26,750	$ 50,499	$ 78,039	$ 11,208	$ 14,363	$ 32,635	$ 18,167	**$ 76,373**	$ 231,661
Henrico	09285	ACTIVE	Woodman Road Improvements		CVTA	$ 4,400,000	$ -	$ -	$ -	$ 891,409	$ 900,434	$ 97,208	$ 121,453	$ 265,684	$ 350,208	**$ 834,553**	$ 2,626,396
New Kent	NA	ACTIVE	Crumps Mill ROW and Engineering	ROW and Design	CVTA Local	$ 62,840	$ -	$ -	$ -	$ -	$ 42,617	$ 4,168	$ 125	$ -	$ 5,336	**$ 9,629**	$ 52,245
New Kent	NA	COMPLETE	On-Call Engingeering Services	Professional Engineering Services	CVTA Local	$ 45,410	$ -	$ -	$ -	$ 2,747	$ -	$ -	$ -	$ -	$ -	**$ -**	$ 2,747

Jurisdiction	UPC (or NA)	Status	Project Name	Project Detail	Funding Source	CVTA (Local) Appropriations (FY 21 - 34)	FY 21 CVTA (Local) Expenditures	FY 22 CVTA (Local) Expenditures	FY 23 CVTA (Local) Expenditures	FY 24 CVTA (Local) Expenditures	FY 25 CVTA (Local) Expenditures	FY 26				FY 26 CVTA (Local) Expenditures	LTD CVTA (Local) Expenditures
												Q1	Q2	Q3	Q4		
New Kent	NA	ACTIVE	County Roadside Litter Pickup	Regular litter pickup along side local roads	CVTA Local	$ 60,000	$ -	$ -	$ 52,304	$ 37,428	$ 40,280	$ 12,476	$ 12,516	$ 3,132	$ 12,476	**$ 40,600**	$ 170,612
New Kent	NA	ACTIVE	Bay Transit	Rural and Microtransit Services	CVTA Local	$ 67,543	$ -	$ -	$ -	$ 65,576	$ 67,543	$ 23,743	$ 11,074	$ 17,393	$ 23,727	**$ 75,936**	$ 209,055
New Kent	NA	COMPLETE	Bay Transit Feasibility Study	Local Match for DRPT Planning Grant	CVTA Local	$ 18,750	$ -	$ -	$ -	$ -	$ 18,750	$ -	$ -	$ -	$ -	**$ -**	$ 18,750
New Kent	NA	COMPLETE	Route 106 Interchange Improvement Project	Engineering and Design of Exit 211 Rt 106 DDI	Multiple	$ 174,087	$ -	$ -	$ -	$ 89,853	$ 7,128	$ -	$ -	$ -	$ -	**$ -**	$ 96,980
New Kent	NA	ACTIVE	Transportation Development Department	Staffing and Administration	CVTA Local	$ 331,884	$ -	$ -	$ 22,920	$ 60,099	$ 167,985	$ 46,710	$ 47,213	$ 49,383	$ 47,031	**$ 190,337**	$ 441,341
New Kent	NA	COMPLETE	Old Ferry Road Resurfacing	Resurfacing of Old FerryRoad	CVTA Local	$ 152,075	$ -	$ -	$ -	$ 152,075	$ -	$ -	$ -	$ -	$ -	**$ -**	$ 152,075
New Kent	NA	ACTIVE	New Kent City Center Roadway Expansion Study - Reimbursable	Roadway Extension Alternatives Analysis, 100% PE/Design	CVTA Local	$ 800,000	$ -	$ -	$ -	$ -	$ 22,358	$ 2,144	$ 71,759	$ 33,986	$ 19,391	**$ 127,280**	$ 149,637
New Kent	NA	ACTIVE	Courthouse Road/Kentland Trail Roundabout Streetscape	Landscape Design and Engineering for Route 155/Kentland Trail Roundabout	CVTA Local	$ 85,015	$ -	$ -	$ -	$ -	$ 810	$ 1,136	$ 2,219	$ 35,814	$ 9,995	**$ 49,165**	$ 49,975
New Kent	NA	ACTIVE	Route 249 Dispatch Road Roundabout Design/Engineering	Conceptual Design, Cost Estimates, and Public Engagement for new RAB at Rt. 249/Dispatch Road	CVTA Local	$ 42,700	$ -	$ -	$ -	$ -	$ 27,798	$ 1,375	$ 2,144	$ 4,000	$ 290	**$ 7,809**	$ 35,606
New Kent	NA	ACTIVE	Eltham/Providence Forge Streetscape Study	Streetscape study and design for Eltham and Providence Forge	CVTA Local	$ 139,460	$ -	$ -	$ -	$ -	$ -		$ 24,179	$ 30,324	$ 30,572	**$ 85,075**	$ 85,075
New Kent	NA	COMPLETE	Traffic Impact Analysis	TIA Review	CVTA Local	$ 4,000	$ -	$ -	$ -	$ -	$ -			$ 4,000		**$ 4,000**	$ 4,000
Powhatan	11761	ACTIVE	Route 13/60/Academy RCUT	RCUT on Route 60 between Route 13 and Academy Road	Multiple	$ 1,605,000		$ -	$ -	$ -	$ 105,000	$ -	$ 512,880	$ -	$ -	**$ 512,880**	$ 617,880
Powhatan	NA	COMPLETE	Middle School Connector Road	Construct connector between middle and elementary schools	CVTA Local		$ -	$ -		$ -	$ 130,694	$ -	$ -	$ -	$ -	**$ -**	$ 130,694
Powhatan	N/A	COMPLETE	Road widening at Turner Park	Road Wideing to Turner Conssesion stand	CVTA Local							$ -	$ -	$ -	$ -	**$ -**	$ -
Powhatan	NA	COMPLETE	Trenholm/Route 60	Conceptual Designs for turn improvments	CVTA Local	$ -	$ -		$ 7,125	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	$ 7,125
Powhatan	NA	COMPLETE	Route 60 at Oakbridge Traffic Analysis	Design comparison for an Economic Development project that required alternative layouts to be presented.	CVTA Local					$ 5,980	$ 1,833	$ -	$ -	$ -	$ -	**$ -**	$ 7,813
Powhatan	NA	COMPLETE	Oakbridge WBL Improvments	Extend existing WB left turn lane to 420 ft. Improve existing sight by removing trees.	Multiple				$ 10,376			$ -	$ -	$ -	$ -	**$ -**	$ 10,376
Powhatan	122605	ACTIVE	Holly Hills Turn lane	Install right turn lane at Holly Hills RD.	CVTA Local				$570,415	$ 2,369	$ 704,242	$ -	$ -	$ -	$ -	**$ -**	$ 1,277,026
Powhatan	N/A	ACTIVE	Turner Parking Expansion A&E	A&E work for Turner Parking Expansion	CVTA Local	$ 150,000						$ -	$ -	$ -	$ -	**$ -**	$ -
Powhatan	N/A	ACTIVE	Education Connection Trail	Funds to assist in completing the Education Connection Trail in Fighting Creek Park	Multipul	$ 200,000						$ -	$ -	$ -	$ -	**$ -**	$ -
Powhatan	N/A	Active	Carter Gallier EDA Conceptual Exhibit			$ 1,675						$ -	$ -	$ -	$3,150	**$ 3,150**	$ 3,150
Richmond	107264	ACTIVE	Paving, Traffic Calming & ADA Infrastructure	Citywide Paving Program, staff	CVTA	$ 32,389,258	$ 3,827,003	$ 11,437,365	$ 4,363,410	$ 5,372,874	$ 5,157,152	$ 763,269	$ 2,751,711	$ 1,293,557	$ 127,366	**$ 4,935,903**	$ 35,093,707
Richmond	106121	ACTIVE	Traffic Engineering Division	Signal Modernization, Regulatory & Warning Sign Replacement (HISN)	CVTA	$ 10,295,095	$ 559,944	$ 1,281,382	$ 2,049,151	$ 2,695,981	$ 1,781,194	$ 351,661	$ 419,384	$ 416,863	$ 1,151,849	**$ 2,339,757**	$ 10,707,409
Richmond	106122	ACTIVE	Roadway & Sidewalk Operations and Maintenance	Sidewalk Replacement and ROW maintenance citywide, Staff	CVTA	$ 13,956,377	$ 117,513	$ 1,666,563	$ 3,765,139	$ 4,026,450	$ 3,128,158	$ 182,514	$ 1,080,620	$ 1,207,783	$ 1,762,403	**$ 4,233,320**	$ 16,937,142
Richmond	106123	ACTIVE	Bridge Maintenance/ Operations	P1 and P2 maintenance items including joint replacements, etc., staff	CVTA	$ 2,195,831	$ -	$ 251,940	$ 579,756	$ 625,063	$ 519,652	$ 124,657	$ 421,697	$ 202,856	$ 254,027	**$ 1,003,237**	$ 2,979,648
Richmond	106120	ACTIVE	ROW Maintenance /Operations	Staff	CVTA	$ 1,361,659	$ -	$ 101,012	$ 67,896	$ 214,092	$ 159,877	$ -	$ -	$ -	$ 27,904	**$ 27,904**	$ 570,780
Richmond	107266	ACTIVE	CIP-Transportation Engineering Division	Commerce Road Improvement Project	CVTA	$ 2,727,957	$ -	$ -	$ -	$ 227,957	$ 909,497	$ 175,689	$ 185,666	$ 3,849,088	$ 46,890	**$ 4,257,334**	$ 5,394,788
Richmond	107265	ACTIVE	Multi-Modal Transportation-Bike, Ped & Transit	Program, sidewalk expansion, bikeshare expansion, concrete pad installation and station electrification, TDM, rideshare, transit, micromobility, staff	CVTA	$ 6,699,376	$ -	$ 1,078,412	$ 1,373,513	$ 2,289,406	$ 1,455,472	$ 266,811	$ 267,929	$ 268,079	$ 251,185	**$ 1,054,005**	$ 7,250,808
Richmond	108292	ACTIVE	Speed Management Program	Program that addresses the factors of speeding through engineering, enforcement and education.	CVTA	$ 859,775	$ -	$ -	$ 228,970	$ 112,290	$ 65,949	$ 57,228	$ 33,613	$ 65,781	$ 768,263	**$ 924,885**	$ 1,332,094
							$ 5,044,431	$ 22,663,192	$ 41,598,082	$ 62,049,090	$ 63,838,438	$ 14,581,696	$ 10,871,156	$ 20,562,545	$ 29,640,267	$ 75,655,664	$ 270,848,897

* Chesterfield CVTA Bond Debt Service