CVTA
Central Virginia Transportation Authority

EXISTING REGIONAL FUNDING COMMITMENTS

Project ID	Project Name	UPC	Locality	Admin	SPA	Allocation Plan Date	Approved Year of Expenditure "	Spend Down Years (FY)	Total Project Estimate*	CVTA Funds ^	Other Funds*	Balance to Complete	Reimbursed as of July 30, 2026
CVTA-0001	#FLT - DB 2 - Chesterfield, Petersburg, Colonial Heights (Segments 1A - 2B)	121511	Chesterfield	VDOT	☑	12/8/2022	2022-2025	2028-2029	$ 78,360,887	$ 29,194,503	$ 49,166,384	$ -	
CVTA-0002	#FLT - DB 1 - Ashland, Hanover, Henrico (Segments 7.C2 - 7.C4)	121374; 119159	Hanover	VDOT	☑	12/8/2022	2022-2025	2022-2025	$ 17,459,709	$ 8,381,111	$ 9,078,599	$ -	$ 8,381,111.00
CVTA-0003	#FLT - Commerce Road - Phase II		Richmond	Local	☐	12/8/2022	2026-2027	2029-2032	$ 87,661,374	$ 38,158,239	$ -	$ 49,503,135	
CVTA-0004	#FLT - C Commerce Road - Phase I	118946	Richmond	Local	☐	12/8/2022	2024-2027	2029-2030	$ 12,441,459	$ 3,000,000	$ 9,441,459	$ -	
CVTA-0005	#FLT - DB3 - Chesterfield (Segments 2C - 3A) - funds moved to DB2		Chesterfield	Local		12/8/2022				$ -		$ -	
CVTA-0006	#FLT - Manchester Bridge (Segment 4E-R)	T27851	Richmond	Local	☐	12/8/2022	2021	2029	$ 34,007,461	$ 1,500,000	$ -	$ 32,507,461	
CVTA-0007	#FLT - Bryan Park (Segment 6B)		Richmond	Local	☑	12/8/2022	2021	2027	$ 3,760,000	$ 3,000,000	$ -	$ 760,000	$ 223,034.70
CVTA-0008	#FLT - Park St (Segment 6C)	117047	Henrico	Local	☑	12/8/2022	2021	2025	$ 890,000	$ 713,000	$ 437,000	$ (260,000)	$ 707,115.83
CVTA-0009	#FLT - Lakeside Community Trail Ph 1 (Segment 6D.1)	118065	Henrico	Local	☑	12/8/2022	2021	2021	$ 3,310,000	$ 396,504	$ 2,560,519	$ 352,977	$ 35,742.00
CVTA-0010	#FLT - Lakeside Community Trail Ph 2 (Segment 6D.2)	118091	Henrico	Local	☑	12/8/2022	2021	2025-2028	$ 4,290,000	$ 803,000	$ 3,363,217	$ 123,783	$ 110,000.00
CVTA-0011	#FLT - Lakeside Community Trail Ph 3 (Segment 6D.3)		Henrico	Local	☑	12/8/2022	2021	2027-2028	$ 4,150,000	$ 3,073,000	$ -	$ 1,077,000	$ 170,000.00
CVTA-0012	#FLT - Brook/Hilliard Road Diet (Segment 6E)	118153	Henrico	Local	☑	12/8/2022	2021	2025-2028	$ 6,710,000	$ 1,037,401	$ 5,810,362	$ (137,763)	$ 81,840.00
CVTA-0013	#FLT - Villa Park Phase (Segment 6G)		Henrico	Local	☑	12/8/2022	2021	2025-2028	$ 4,890,000	$ 3,706,000	$ 691,000	$ 493,000	$ 350,000.00
CVTA-0014	#FLT - Longdale Trail (Segments 7A - 7C.1)		Henrico	Local	☑	12/8/2022	2021-2022	2025-2029	$ 30,390,000	$ 26,091,000	$ 3,186,000	$ 1,113,000	$ 914,110.74
CVTA-0016	I-64 at Ashland Rd (Rte 623) Interchange - DDI	123919	Goochland	VDOT	☑	12/3/2021	2024-2028	2025-2029	$ 75,917,941	$ 33,699,829	$ 42,218,112	$ -	$ 2,088,426.99
CVTA-0017	I-64 at Oilville Rd (Rte 617) Interchange	123290	Goochland	VDOT	☑	12/3/2021	2028	2028	$ 7,512,512	$ 606,000	$ 4,000,000	$ 2,906,512	
CVTA-0018	Bottoms Bridge Park and Ride	120444	New Kent	VDOT	☑	12/3/2021	2025	2025	$ 3,620,263	$ 200,000	$ 3,422,216	$ (1,953)	$ 198,047.00
CVTA-0019	Stavemill Rd Turn Lane		Powhatan	Local	☑	12/3/2021	2021	2027	$ 1,800,000	$ 1,800,000	$ -	$ -	
CVTA-0020	Rte 288 NB Hard Shouder Running	122147	Powhatan	VDOT	☑	12/8/2022	2028	2028	$ 39,561,735	$ 8,000,000	$ 31,561,735	$ -	
CVTA-0021	GreenCity Connector Trail and Bridge		Henrico	Local	☑	12/8/2022	2022-2026	2025-2031	$ 9,978,000	$ 9,978,000	$ -	$ -	$ 638,189.81
CVTA-0022	F Manchester Connection to James River		Richmond	Local	☐	12/8/2022	2023-2027	2027	$ 6,344,831	$ 6,344,831	$ -	$ -	
CVTA-0023	Mayo Bridge Replacement	104888	Richmond	VDOT	☑	12/8/2022	2027	2027	$ 130,000,000	$ 5,000,000	$ 85,000,000	$ 40,000,000	
CVTA-0024	POV Richmond Marine Terminal Access Improvements at I-95/Bells Road - PE Only		Hanover	VDOT	☑	12/8/2022	2021	2027-2031	$ 2,000,000	$ 2,000,000	$ -	$ -	
CVTA-0025	RT 288 NB Flyover to Bailey Bridge Connector - PE ONLY		Chesterfield	VDOT	☑	12/8/2022	2021	Complete	$ 3,696,750	$ 3,696,750	$ -	$ -	$ 880,194.73
CVTA-0026	Short Pump Area Transportation Improvements - NEPA Study	124222	Henrico	VDOT	☑	12/8/2022	2021	2025-2027	$ 1,800,000	$ 1,800,000	$ -	$ -	
CVTA-0027	Chippenham Parkway/RT 60 Interchange Improvements - PE Only		Chesterfield	Local	☑	12/8/2022	2021	2027-2031	$ 2,000,000	$ 2,000,000	$ -	$ -	$ 633,010.83
CVTA-0028	Rt. 301 3rd Southbound Lane		Hanover	Local	☑	12/8/2022	2023-2024	2025-2027	$ 1,229,858	$ 829,858	$ 400,000	$ -	$ 57,505.37
CVTA-0029	W Broad Street Intersection Improvements at Parham Road		Henrico	Local	☐	12/8/2022	2026-2027	Hold	$ 13,988,880	$ 2,961,012	$ -	$ 11,027,868	
CVTA-0030	Rt. 1/Rt. 30 Green-T		Hanover	Local	☑	12/8/2022	2024-2026	2025-2028	$ 5,554,119	$ 4,954,119	$ 600,000	$ -	$ 71,388.99
CVTA-0031	A Hull Street Phase II (US360)	121391	Richmond	Local	☐	12/8/2022	2026-2029	2027-2029	$ 23,866,491	$ 11,726,302	$ 4,210,000	$ 7,930,189	
CVTA-0032	Rt. 301/Rt. 54 Roundabout		Hanover	Local	☑	12/8/2022	2023-2026	2023-2026	$ 4,524,642	$ 4,524,642	$ -	$ -	$ 549,477.48
CVTA-0033	W Broad Street Improvements - Short Pump	123583	Henrico	Local	☑	12/8/2022	2023-2027	2027-2028	$ 25,999,970	$ 3,230,000	$ 22,769,970	$ -	
CVTA-0034	I-95/Route 10 Interchange Improvement, Phase II (30% Plans)		Chesterfield	Local	☑	12/8/2022	2023-2030	Complete	$ 750,000	$ 750,000	$ -	$ -	$ 686,977.24
CVTA-0035	Magellan Parkway Bridge and Approach Section		Henrico	Local	☑	12/8/2022	2022-2026	2025-2028	$ 18,572,000	$ 18,572,000	$ -	$ -	$ 1,873,482.87
CVTA-0036	G Broad Street Streetscape (US250) with Pulse Expansion Phase III		Richmond	Local	☐	12/8/2022	2023-2027	2027-2028	$ 23,852,736	$ 8,800,000	$ 15,052,736	$ -	
CVTA-0037	Brook Road Improvements - Villa Park Dr to Hilliard Rd		Henrico	Local	☑	12/8/2022	2023-2027	2025-2031	$ 10,416,000	$ 10,416,000	$ -	$ -	$ 478,748.39
CVTA-0038	Woolridge Road (Route 288 - Old Hundred Road) Extension	112974	Chesterfield	Local	☑	12/8/2022	2022-2023	2027-2029	$ 54,252,500	$ 37,578,166	$ 16,674,334	$ -	
CVTA-0039	Staples Mill Road Improvements	123584	Henrico	Local	☑	12/8/2022	2023-2027	2028-2029	$ 32,135,419	$ 5,670,000	$ 26,465,419	$ -	
CVTA-0040	Woodman Road Improvements - Mountain Rd to Hungary Rd		Henrico	Local	☑	12/8/2022	2023-2026	2029-2031	$ 62,569,308	$ 27,848,000	$ -	$ 34,721,308	
CVTA-0041	SB 288 Continuous HSR Lane - West Creek Parkway to Route 711		Goochland	VDOT	☑	12/8/2022	2026-2027	2027-2031	$ 76,957,652	$ 4,962,106	$ -	$ 71,995,546	
CVTA-0042	Route 360 (Woodlake Pkwy to Otterdale Rd) Widening (30% Plans)		Chesterfield	Local	☑	12/8/2022	2023-2030	Complete	$ 750,000	$ 750,000	$ -	$ -	$ 687,749.22
CVTA-0043	Vaughan Road Overpass		Ashland	Local	☐	12/8/2022	2026-2027	2026-2028	$ 2,328,220	$ 2,328,220	$ -	$ -	
CVTA-0044	B Forest Hill Avenue Phase II - Deallocated March 2026		Richmond	Local	☐	12/8/2022						$ -	
CVTA-0045	I-64 Gap - Segment A	122805	New Kent	VDOT	☑	12/8/2022	2022-2026	2025-2026	$ 277,828,078	$ 53,210,776	$ 224,617,302	$ -	$ 53,210,776.00
CVTA-0045	I-64 Gap - Segment B	123831	New Kent	VDOT	☑	12/8/2022	2022-2026	2026-2029	$ 244,299,392	$ 46,789,224	$ 197,510,168	$ -	$ 4,050,963.12
CVTA-0046	D Hull Street Shared Use Path	-27853	Richmond	Local	☐	3/29/2024	2031	2031	$ 11,553,092	$ 3,152,729	$ 8,027,213	$ 373,150	
CVTA-0047	E Richmond Highway Fall Line Trail Improvements	119598	Richmond	Local	☐	3/29/2024	2029	2031	$ 39,424,891	$ 5,000,000	$ 16,171,265	$ 18,253,626	
CVTA-0048	Busy Street Extension	-28381	Chesterfield	Local	☐	3/29/2024	2027-2029	2028-2029	$ 22,293,031	$ 5,511,555	$ 16,781,476	$ -	

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CVTA-0049	Route 288 Southbound Auxiliary Lane		Goochland	VDOT	☐	3/29/2024	2023-2024	2029-2030	$ 21,937,569	$ 7,500,000	$ 14,437,569	$ -	
CVTA-0051	Route 250 at Route 288 Interchange Improvements		Goochland	VDOT	☐	3/29/2024	2023	2027-2030	$ 29,961,918	$ 7,500,000	$ 22,461,918	$ -	
CVTA-0052	Route 60/33/Beulah Roundabout	118155	Henrico	Local	☐	3/29/2024	2024	2027-2028	$ 13,866,771	$ 3,000,000	$ 689,000	$ 10,177,771	
CVTA-0053	Route 60 (Village of Midlothian) Corridor Enhancements		Chesterfield	Local	☐	3/29/2024	2024-2028	TBD	$ 52,572,873	$ 20,852,116	$ 2,500,000	$ 29,220,757	
CVTA-0054	I-64 Exit 211 Interchange Improvement Project		New Kent	Local	☐	3/29/2024	2025-2030	2029-2030	$ 94,000,000	$ 18,305,150	$ 75,694,851	$ (1)	
CVTA-0055	Powhite Parkway Extended, Phase I		Chesterfield	Local	☐	3/29/2024	2028-2030	2028-2029	$ 231,030,198	$ 27,250,000	$ 170,000,000	$ 33,780,198	
CVTA-0056	Rt. 360/Walnut Grove Rd Intersection Improvement		Hanover	Local	☐	3/29/2024	2028-2031	TBD	$ 14,626,811	$ 10,000,000	$ -	$ 4,626,811	
CVTA-0057	Short Pump Area Improvements		Henrico	VDOT	☐	3/29/2024	2025-2031	2029-2031	$ 372,234,891	$ 60,000,000	$ -	$ 312,234,891	
CVTA-0058	Rt. 5/New Osborne Turnpike Improvements		Henrico	Local	☐	3/29/2024	2023	2026-2027	$ 4,000,000	$ 4,000,000	$ -	$ -	$ 192,632.45
CVTA-0059	Rt. 1 and Ashcake Intersection		Ashland	VDOT	☐	3/29/2024	2024	TBD	$ 8,388,669	$ 2,180,340	$ 50,000	$ 6,158,329	
CVTA-0060	US 60/VA13 Intersection Improvement		Powhatan	VDOT	☐	3/29/2024	2024-2025	2026-2030	$ 10,190,338	$ 5,000,000	$ 3,633,231	$ 1,557,107	
CVTA-0061	Atlee Rd/Meadowbridge Rd Intersection Improvement		Hanover	Local	☐	3/29/2024	2021-2023	TBD	$ 750,750	$ 700,000	$ -	$ 50,750	
CVTA-0062	North South BRT		Richmond	Local	☐	3/29/2024	2031	2032	$ 99,516,737	$ 8,000,000	$ -	$ 91,516,737	
CVTA-0063	Pulse Extension West (GRTC)		Henrico	Local	☐	3/29/2024	2023	TBD	$ 66,634,689	$ 7,000,000	$ -	$ 59,634,689	
CVTA-0064	Downtown Transit Hub		Richmond	Local	☐	3/29/2024	2027-2028	2028	$ 40,562,370	$ 6,500,000	$ -	$ 34,062,370	
CVTA-0065	Ashland Wayfinding Implementation		Ashland	Local	☐	3/27/2026	Interest Income	TBD	$ 14,843	$ 14,843		$ -	
CVTA-0066	Hanover Wayfinding Implementation		Hanover	Local	☐	3/27/2026	Interest Income	Complete	$ 62,759	$ 62,759		$ -	$ 62,759.00
CVTA-0067	Henrico Wayfinding Implementation		Henrico	Local	☐	3/27/2026	Interest Income	TBD	$ 172,453	$ 172,453		$ -	
CVTA-0068	Richmond Wayfinding Implementation		Richmond	Local	☐	3/27/2026	Interest Income	TBD	$ 234,885	$ 234,885		$ -	
CVTA-0069	Chesterfield Wayfinding Implementation		Chesterfield	Local	☐	3/27/2026	Interest Income	TBD	$ 238,397	$ 238,397		$ -	
CVTA-0070	Route 360 (Woodlake Pkwy to Otterdale Rd) Widening		Chesterfield	Local	☑	12/8/2022	2023-2030	2028-2031	$ 44,498,551	$ 32,801,076	$ 11,697,475	$ -	
CVTA-0071	I-95/Route 10 Interchange Improvement, Phase II		Chesterfield	VDOT	☑	12/8/2022	2023-2030	2028-2030	$ 49,199,490	$ 18,663,967	$ 30,535,523	$ -	
CVTA-0072	Diamond District Transportation Infrastructure Project		Richmond	Local	☑	3/27/2026	Interest Income	2027	$ 47,304,992	$ 10,369,508		$ 36,935,484	
CVTA-0073	I-95 and Parham Rd Interchange Improvements		Henrico	VDOT	☐	3/27/2026	2027	TBD	$ 31,157,896	$ 4,600,000		$ 26,557,896	
CVTA-0074	Route 249 Dispatch Road Roundabout		New Kent	VDOT	☐	3/27/2026	2027	TBD	$ 5,740,822	$ 3,380,411		$ 2,360,411	
CVTA-0075	Shockoe Valley Streets Improvement		Richmond	VDOT	☐	3/27/2026	2027-2029	2027-2029	$ 48,272,553	$ 14,000,000		$ 34,272,553	
CVTA-0076	Rt. 1 - Ashcake to Southern Corporate Limits		Ashland	Local	☐	3/27/2026	2027	TBD	$ 43,505,555	$ 3,993,600		$ 39,511,955	
CVTA-0077	A Belt Boulevard Transit Streetscape		Richmond	Local	☐	3/27/2026	2024	2030	$ 33,374,000	$ 2,000,000	$ 31,374,000	$ -	
CVTA-0078	G Arthur Ashe Boulevard Bridge		Richmond	Local	☐	3/27/2026	2027-2028	2027-2029	$ 43,998,293	$ 13,000,000	$ 27,934,498	$ 3,063,795	
CVTA-0079	Powhite Parkway Extended, Phase II (Woolridge Rd - Genito Rd)		Chesterfield	Local	☐	3/27/2026	2027-2031	TBD	$ 198,339,834	$ 21,615,420	$ 3,249,000	$ 173,475,414	
CVTA-0080	US33/Mountain Road Widening		Hanover	Local	☐	3/27/2026	2026-2027	2027-2029	$ 52,510,544	$ 4,000,000	$ 8,950,000	$ 39,560,544	
CVTA-0081	Beulah Rd Relocation		Henrico	Local	☐	3/27/2026	2027	TBD	$ 13,202,863	$ 9,000,000	$ 2,900,000	$ 1,302,863	
CVTA-0082	Fulton Yard Layover Facility		Henrico	Local	☐	3/27/2026	2029-2032	TBD	$ 69,675,032	$ 15,000,000	$ 10,440,000	$ 44,235,032	
CVTA-0083	Short Pump Area Improvements - N Gayton Rd Interchange at I-64 (survey)		Henrico	Local	☑	3/27/2026	2021	2026-2027	$ 709,000	$ 709,000		$ -	
CVTA-0084	Pulse BRT Western Extension - Stations		Henrico	Local	☐	3/27/2026	2028-2032	TBD	$ 15,000,000	$ 15,000,000		$ -	
									$ 3,283,186,547	$ 810,387,802	$ 1,215,763,551	$ 1,257,035,195	$ 77,333,284

Project is complete
No spend down plan identified by the project administrator
Signed project agreement, initial year of approved year of expenditure has passed, no reimbursements
No project agreement,, initial year of approved year of expenditure has passed, no reimbursements
Project on hold

* Estimates and non-CVTA funding being updated through feedback from VDOT and local sponsors
^ CVTA Funds shows total accumulated funding from primary allocations, inflation adjustments, and additional leveraging

" **§ 33.2-3706. Annual budget and allocation of expenses.**
A. The Authority shall adopt an annual budget and develop a funding plan to be supported by the revenues allocated under subdivision D 1 of § 33.2-3701 and shall provide for such development and adoption in its bylaws. The funding plan shall provide for the expenditure of funds for transportation purposes over a four-to-six-year period and shall align with the Statewide Transportation Plan established pursuant to § 33.2-353, the long-range transportation plan of Planning District 15, or the long-range transportation plans of participating localities as much as possible. The Authority shall solicit public comment on its budget and funding plan by posting a summary of such budget and funding plan on its website and holding a public hearing. Such public hearing shall be advertised on the Authority's website and in a newspaper of general circulation in Planning