

Photo: Powhatan Historic Garden
Powhatan, VA

Central Virginia Transportation Authority (CVTA) Technical Advisory Committee (TAC)

CVTA
Central VirginiaTransportation Authority

NOTES
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Members of the public are invited to submit public comments either verbally or in writing. Written comments can be submitted through the Q&A/Chat function on Teams by email to **information@CVTAVA.org**. Written comments will be read aloud or summarized during the meeting when possible and will be included in the meeting minutes. Verbal comments will be taken during the Public Comment Period on the agenda. Please indicate by raising your hand (in-person participants, where applicable) or through the Q&A/Chat functions on Teams (virtual participants) if you would like to comment. When acknowledged by the Chairman, please clearly state your name so that it may be recorded in the meeting minutes.

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Central Virginia Transportation Authority

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Central Virginia Transportation Authority (CVTA)

Technical Advisory Committee (TAC) Agenda

Tuesday, September 1, 2026 - 1:00 p.m.

Teams Meeting

If you wish to participate in this meeting virtually, please register via Teams at the following link:

TEAMS WEBINAR LINK

1. **Welcome and Introductions**
   (Wagner)

2. **Roll Call**
   (Nyamweya)

3. **Certification of a Quorum**
   (Nyamweya)

4. **Consideration of Amendments to the Agenda**
   (Wagner)

5. **Approval of August 10, 2026 Meeting Minutes** – page 4
   (Wagner)
   Requested action: Approval of meeting minutes as presented (voice vote).

6. **Public Comment Period**
   (Wagner)

7. **Locality Reporting – Status Update**
   a. **Annual Certifications** – page 9
   b. **Regional Funding Commitments** – page 15
   (Parsons/5 minutes)
   Information item.

8. **Regional Project Selection and Allocation Framework Annual Review**
   (Parsons/45 minutes)
   Work session.

9. **CVTA TAC Member Comments**
   (Wagner/5 minutes)

10. **Next Meeting October 5, 2026 at 1:00 p.m.**
    (Wagner)

11. **Adjournment**
    (Wagner)

Central Virginia Transportation Authority

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Central Virginia Transportation Authority (CVTA)

Technical Advisory Committee (TAC)

Meeting Minutes

Monday, August 10, 2026 1:00 p.m.

Teams Meeting

Members and Alternates Present:

Voting Members					
Town of Ashland		**Charles City County**		**Chesterfield County**	
Beth Mertz-Guinn	X	Sheri Adams	X	Barbara K. Smith	X
Goochland County				Chessa Walker (A)	X
Austin Goyne	X	**Hanover County**		**Henrico County**	
Patrick Longerbeam (A)		Joseph E. Vidunas		Sharon Smidler	X
New Kent County		William Hardman (A)		Gilberto DeLeon (A)	
Amy Inman	X	**Powhatan County**		**City of Richmond**	
		Sarah Dutton	X	Daniel Wagner	X
		Brian Haney		Andy Boenau (A)	
Non-Voting Members					
GRTC Transit System		**CVTA**		**PlanRVA/RRTPO**	
Frank Adarkwa	X	Chet Parsons	X	Myles Busching	X
Joe Dillard (A)				Dorian Allen (A)	
		VDOT		**RMTA**	
VDRPT		Larry Hagin	X	Joi Taylor Dean	
Tiffany T. Dubinsky		Liz McAdory (A)		**Virginia Port Authority**	
Wood Hudson (A)				Barbara Nelson	

The technology used for the CVTA TAC meeting was a web-hosted service created by Zoom and YouTube Live Streaming and was open and accessible for participation by members of the public. A recording of this meeting is available on our Plan RVA YouTube Channel.

1. **Welcome and Introductions**
   The Central Virginia Transportation Authority (CVTA) Technical Advisory Committee (TAC) Chair, Joseph Vidunas, presided and called the CVTA Technical Advisory Committee (TAC) regular meeting to order at 1:02 p.m.

2. **Roll Call**
   Mo Nyamweya, CVTA, took attendance by roll call.

3. **Certification of a Quorum**
   Mo Nyamweya, CVTA, certified that there was a quorum present.

   Barbara K. Smith and Chessa Walker joined the meeting at 1:04 p.m.

4. **Consideration of Amendments to the Agenda**
   Chet Parsons recommended removing the VDOT project agreement item (Item 7). He explained that the VDOT project CVTA-0024, which was previously approved by TAC in May as a merger of projects 0024 and 0050, needed to be removed from the agenda. He clarified that this was not a substantive TAC concern since the funding, project type, and scope were not changing. He requested to pull the item pending VDOT's legal review, with plans to still present it to the full Authority at their meeting on August 28th.

   In place of the VDOT item, Mr. Parsons presented a request from Henrico County to add CVTA-0083, the Northgate Road interchange project at I-64, to the agenda.

   On motion by Sharon Smidler and seconded by Daniel Wagner, the members of the CVTA Technical Advisory Committee voted to approve amending the agenda to remove the VDOT project agreement item and add the Henrico project agreement item (voice vote).

5. **Approval of July 6, 2026 CVTA TAC Meeting Minutes**
   On motion by Daniel Wagner and seconded by Beth Mertz-Guinn, the members of the CVTA Technical Advisory Committee voted to approve the meeting minutes as presented (voice vote). Sheri Adams and Sharon Smidler abstained due to absences.

6. **Public Comment Period**
   Kevin Cianfarini, a co-lead with Climate Changemakers RVA, spoke about the process to update the CVTA's Regional Funding Framework. He advocated for a framework that provides equal funding opportunities for pedestrians, cyclists, and transit riders as exist for highway and road development. He pointed out that the current framework limits transit funding to projects that match external funds like grants and restricts bike and pedestrian facilities to regional trail networks and their connecting spurs. In contrast, he noted that eligible road projects have no matching fund requirements and are not required to be regional projects. He concluded by urging the CVTA to give other modes of transportation the same funding opportunities as road projects.

   Jacob Sherrod, a Henrico resident and community coordinator at Strong Towns RVA, spoke on the TAC's review of the Regional Funding Framework document. He expressed that highway projects often cost more to build than the tax revenue they generate and can create financially unsustainable patterns of sprawling land use that increase car dependency. Sherrod also raised safety concerns, pointing out that the region is experiencing a rising number of vehicle collisions and that continuing to prioritize highway spending over other modes exacerbates this problem. He encouraged the TAC to change project eligibility criteria to prioritize bicycle, pedestrian, transit, and safe streets projects, which he argued can increase street safety and save lives.

   Jordyn Taylor, Partnership for Smarter Growth, highlighted two Smart Growth principles for the TAC to consider as they update the funding framework and formula. The first principle is to make transportation accessible by building a

safe transportation system that connects people to jobs and other needs, whether they drive, take transit, walk, or bike. The second is to invest in main streets by focusing energy and resources on existing communities with a strong sense of place. She expressed concern that based on her understanding of the current framework and formula, not all modes of transportation have the same eligibility criteria. She called on the TAC to investigate this issue and explore opportunities to ensure that all types of transportation projects—including transit, bike, pedestrian, and multimodal—have comparable standards of eligibility rather than different requirements across modes.

7. **Henrico Project Agreement – CVTA 0083**

Chet Parsons presented the Henrico project agreement CVTA-0083 for the Short Pump area improvements at the Northgate Road interchange at I-64. He explained that this represented a small portion of the overall amount the CVTA had set aside for the project. He noted that in July, the larger amount CVTA-0057 had been approved, with a project agreement advanced for the VDOT-administered portion totaling approximately $62 million for construction and other project-related work for the Diverging Diamond Interchange. He clarified that the current item was just the section that Henrico would administer for $709,000 to conduct initial survey work. Parsons stated that the request was to recommend approval of this project agreement for the Authority to consider at its August 28th meeting.

On motion by Sharon Smidler and seconded by Austin Goyne, the CVTA TAC voted unanimously to recommend Authority approval of the project agreement as presented (roll call vote).

Locality/Jurisdiction	Member	Vote
Town of Ashland	Beth Mertz-Guinn	Aye
Charles City County	Sheri Adams	Aye
Chesterfield County	Barbara K. Smith	Aye
Goochland County	Austin Goyne	Aye
Henrico County	Sharon Smidler	Aye
Powhatan County	Sarah Dutton	Aye
New Kent County	Amy Inman	Aye
City of Richmond	Daniel Wagner	Aye

8. **Regional Project Selection and Allocation Framework Annual Review**

Chet Parsons provided a comprehensive overview of the CVTA's Regional Project Selection and Allocation Framework. He outlined the framework's guiding principles, which emphasize objective, data-driven analysis that considers project benefits relative to costs and focuses on regionally significant rather than purely local projects.

Parsons detailed the current eligibility criteria across seven categories: highways (limited access roadways, arterials, and high-priority corridors), bike and pedestrian facilities (regional trail networks and connecting spurs), transit (leveraging funds or local match for federal and state sources),

multimodal projects (park and ride lots, rail, port projects), bridge projects (requiring VDOT State of Good Repair eligibility), and studies and preliminary engineering work for regionally eligible facilities. He emphasized that the framework aims to leverage CVTA dollars to help projects compete for other funding sources while also ensuring regional needs are met across all nine localities.

Parsons then presented a list of items for future consideration during the framework review process, including whether to allow higher projected volumes for arterial eligibility, require inclusion in local comprehensive plans, establish clearer criteria for cross-jurisdictional projects, adopt return on investment analysis as part of safety scoring, allow smaller project segments to be funded from larger regional allocations, stabilize the regional project eligibility network to align with TPO guidelines, and update population data using recent census estimates.

The discussion that followed focused on clarifying some of these proposed amendments. One member asked about the comprehensive plan requirement and whether it should apply across all project modes, not just highways. Another member questioned what TPO guidelines were being referenced regarding network alignment. It was clarified that the TPO is working to stabilize its highway network in the upcoming Long Range Transportation Plan adoption in September and is seeking alignment with the CVTA's existing eligible corridors to create a unified regional network. Members noted that some items, such as the ROI tool development and TPO network stabilization, were still in development and might be better addressed once more information became available.

The timeline for the framework review was set to occur through November, with draft updates prepared in early spring for board and Finance Committee consideration before adoption in summer 2027. This schedule would allow the new framework to be ready when Round 5 funding applications open in July.

9. End of Year Fiscal – Locality Reporting

Chet Parsons reported on the end-of-fiscal-year FY26 reporting deadlines and status. He noted that the finalized local quarterly report, showing all local spending reported by localities for FY26, was included in the meeting packet and could be used by each jurisdiction to obtain the required annual certification signatures. He emphasized that the September 15th deadline was the target date for submitting all annual certifications to complete the fiscal year reporting process.

On the regional side, Parsons reported that all regional quarterly reports had been completed. For FY27, he noted that the Local Allocations Plan, which projects what each locality intends to use their local funds for in the coming year, had been completed by all but one locality, which was awaiting feedback from staff.

Parsons highlighted that the spend down plans were the biggest hurdle in the reporting process. However, he reported that as of that morning, he had received feedback from every jurisdiction as well as VDOT, allowing staff to finalize the

master spend down plan. He explained that this plan would be incorporated into newer reporting tools for the Finance Committee to use in predicting when regional funds could be reinvested and to track additional interest income that could be used to advance projects. He noted that spend down plans would be a biannual requirement, with reminders to be sent in November for updates to be completed by the end of the calendar year.

10. **CVTA TAC Member Comments**
    Daniel Wagner from the City of Richmond announced that the city is hosting an event as part of its ongoing lecture series on the Pedestrian Safety Master Plan on August 19th at 6:30 p.m. Main Street Station. He explained that the event would be more of a fun lecture series rather than a workshop, with the focus on transit planning and connections to safe pedestrian infrastructure and how both of those investments support each other.

9. **Next Meeting: September 1, 2026, at 1:00 p.m.**

10. **Adjournment**
    Chair Wagner adjourned the meeting at 2:01 p.m.

Jurisdiction	UPC (or NA)	Status	Project Name	Project Detail	Funding Source	CVTA (Local) Appropriations (FY 21 - 34)	FY 21 CVTA (Local) Expenditures	FY 22 CVTA (Local) Expenditures	FY 23 CVTA (Local) Expenditures	FY 24 CVTA (Local) Expenditures	FY 25 CVTA (Local) Expenditures	FY 26				FY 26 CVTA (Local) Expenditures	LTD CVTA (Local) Expenditures
												Q1	Q2	Q3	Q4		
Ashland	NA	PENDING	Vaughan Road Overpass	Grade separated crossing at Vaughan Road and Archie Cannon. Leveraging funds	CVTA	$ 300,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	$ -
Ashland	NA	PENDING	Economic Development Road Improvements	Construct various improvements to support economic development	CVTA	$ 200,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	$ -
Ashland	NA	PENDING	England Street Streetscape	Engineering and construction of styreetscape improvements	CVTA	$ 75,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,610	$ 71,390	**$ 75,000**	$ 75,000
Ashland	NA	ACTIVE	Engineering / Paving requirements by VDOT		CVTA	$ 300,000	$ -	$ -	$ -	$ -	$ 300,000	$ -	$ -	$ -	$ -	**$ -**	$ 300,000
Ashland	NA	ACTIVE	Archie Cannon/Rt 1 Intersection Improvements	Engineering and construction of a Traffic Signal/Rd wdening	CVTA	$ 600,000	$ -	$ -	$ -	$ -	$ 51,450	$ 22,050	$ -	$ 13,000	$ 13,500	**$ 48,550**	$ 100,000
Ashland	NA	ACTIVE	Various Sidewalk Projects	Downtown sidewalks	CVTA	$ 150,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	$ -
Charles City	NA	ACTIVE	Transportation Planning	Salaried Hours - transportation	CVTA	$ -	$ -	$ -	$ 61,325	$ -	$ 61,943	$ 8,833	$ 8,942	$ 9,437	$ 6,719	**$ 33,931**	$ 157,199
Charles City	NA	ACTIVE	Bay Transit	County transit support services	CVTA	$ -	$ -	$ -	$ -	$ -	$ -	$ 17,392	$ 17,392	$ 17,392	$ 17,392	**$ 69,568**	$ 69,568
Chesterfield	N/A		Unallocated Funds	Unallocated Funds	CVTA Local, Local	$ 3,334,405	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	$ -
Chesterfield	107088	ACTIVE	Nash Extended	Extend Nash Road between Beach Road and Route 10	State, CVTA Bond, CVTA Local, Local	$ 566,614	$ 19,499	$ 277,377	$ -	$ 1,413,312	$ (1,362,473)	$ -	$ -	$ -	$ -	**$ -**	$ 347,715
Chesterfield	112974	ACTIVE	Woolridge Road Extended	Construct an extension of Woolridge Road between Route 288 and Old Hundred Road	State, CVTA Regional, CVTA Bond, CVTA Local, Local	$ 358,052	$ 15,277	$ 342,776	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	$ 358,053
Chesterfield	N/A	COMPLETE	Otterdale Widening	Widen Otterdale Road from Route 360 to Woolridge Road	CVTA Local, Local	$ 5,927,464	$ -	$ -	$ 5,927,464	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	$ 5,927,464
Chesterfield	N/A	COMPLETE	Otterdale Drainage	Otterdale road drainage improvements at Horsepen Creek, Blackman Creek and Otterdale Branch crossings.	CVTA Local, Local	$ 1,400,000	$ -	$ -	$ -	$ 722,652	$ 47,740	$ -	$ -	$ -	$ -	**$ -**	$ 770,392
Chesterfield	N/A	ACTIVE	Woolridge Road (Watermill - Genito) Widening	Improve the intersection of Woolridge Road and Watermill Parkway and widen Woolridge Road to a four-lane roadway between Watermill Parkway and Genito Road.	CVTA Bond, CVTA Local	$ 1,450,000	$ 27,792	$ -	$ 995,393	$ 393,366	$ (55,073)	$ -	$ -	$ -	$ -	**$ -**	$ 1,361,478
Chesterfield	N/A	ACTIVE	Powhite Ext Phase 1	Extend Powhite Parkway to Woolridge Road. Interchanges are proposed at Charter Colony Parkway and Woolridge Road, with overpasses proposed at Brandermill Parkway and Watermill Parkway.	CVTA Regional, CVTA Bond, CVTA Local, Local	$ 86,138,122	$ 181,335	$ 1,070,604	$ 641,016	$ 68,653	$ (33,369)	$ -	$ -	$ -	$ -	**$ -**	$ 1,928,239
Chesterfield	N/A	ACTIVE	Centralia Road/Old Wrexham Road Roundabout	Construct improvements at the intersection of Centralia Road and Old Wrexham Road.	CVTA Bond, CVTA Local	$ 300,000	$ -	$ 131,401	$ 82,882	$ 31,496	$ (24,331)	$ -	$ -	$ -	$ -	**$ -**	$ 221,448
Chesterfield	N/A	ACTIVE	Route 10 (Rt. 288- Courthouse) Weave Mitigation & Study	Construct operational and safety improvements on Route 10 from Route 288 to Courthouse Road.	CVTA Bond, CVTA Local	$ 663,500	$ -	$ 181,915	$ 217,491	$ 239,080	$ (182,575)	$ -	$ -	$ -	$ -	**$ -**	$ 455,911
Chesterfield	N/A	ACTIVE	I-95/Willis Road Interchange - PE Only	Design interchange improvements at I-95 and Willis Road	CVTA Local	$ 2,000,000	$ -	$ 736,727	$ 94,734	$ 15,268	$ 53,968	$ 941	$ 10,307	$ 5,884	$ 30,391	**$ 47,522**	$ 948,219
Chesterfield	N/A	ACTIVE	360 at Turner Rd Ped Improvement	Construct pedestrian improvements along the Route 360 corridor between Turner Road and Wayside Drive.	CVTA Local	$ 2,400,000	$ -	$ -	$ -	$ 51,635	$ 36,596	$ -	$ 18,538	$ 15,364	$ 47,258	**$ 81,160**	$ 169,391
Chesterfield	N/A	ACTIVE	Rt 60 Village Enhancement	Design bicycle and pedestrian improvements and access management improvements along Route 60 from Old Otterdale Road to Woolridge Road Corridor.	CVTA Bond, CVTA Local	$ 3,000,000		$ -	$ -	$ 10,788	$ (10,788)	$ -	$ -	$ -	$ -	**$ -**	$ -
Chesterfield	N/A *	ACTIVE	CVTA BOND DEBT SERVICE	To fund tranportation related projects, such as those listed below, per the terms of the bond agreement.	CVTA Bond			$ -	$ -	$ -	$ 10,551,055	$ 6,931,350	$ -	$ -	$ 12,901,350	**$ 19,832,700**	$ 30,383,755
Chesterfield	125529 *	ACTIVE	Center Pointe Parkway Extension	Extend Center Pointe Parkway from the current dead end at Tomahawk Creek Road to a new intersection at Old Hundred Road.	CVTA Bond, Local							$ -	$ -	$ -	$ -	**$ -**	$ -
Chesterfield	107088 *	ACTIVE	Nash Road Extended	Extend Nash Road between Beach Road and Route 10	State, CVTA Bond, CVTA Local, Local							$ -	$ -	$ -	$ -	**$ -**	$ -
Chesterfield	112974 *	ACTIVE	Woolridge Road Extended	Construct an extension of Woolridge Road between Route 288 and Old Hundred Road	State, CVTA Regional, CVTA Bond, CVTA Local, Local							$ -	$ -	$ -	$ -	**$ -**	$ -

Jurisdiction	UPC (or NA)	Status	Project Name	Project Detail	Funding Source	CVTA (Local) Appropriations (FY 21 - 34)	FY 21 CVTA (Local) Expenditures	FY 22 CVTA (Local) Expenditures	FY 23 CVTA (Local) Expenditures	FY 24 CVTA (Local) Expenditures	FY 25 CVTA (Local) Expenditures	FY 26				FY 26 CVTA (Local) Expenditures	LTD CVTA (Local) Expenditures
												Q1	Q2	Q3	Q4		
Chesterfield	N/A *	ACTIVE	Otterdale Road Drainage at Swift Creek	Construct a roadway drainage improvement project to alleviate the flooding currently experienced at the two Otterdale Road crossings at Swift Creek.	CVTA Bond							$ -	$ -	$ -	$ -	**$ -**	$ -
Chesterfield	N/A *	ACTIVE	Woolridge Road (Watermill - Genito) Widening	Improve the intersection of Woolridge Road and Watermill Parkway and widen Woolridge Road to a four-lane roadway between Watermill Parkway and Genito Road.	CVTA Bond, CVTA Local							$ -	$ -	$ -	$ -	**$ -**	$ -
Chesterfield	N/A *	ACTIVE	Powhite Ext Phase I	Extend Powhite Parkway to Woolridge Road. Interchanges are proposed at Charter Colony Parkway and Woolridge Road, with overpasses proposed at Brandermill Parkway and Watermill Parkway.	CVTA Regional, CVTA Bond, CVTA Local, Local							$ -	$ -	$ -	$ -	**$ -**	$ -
Chesterfield	122800 *	ACTIVE	Powhite Ext Phase II	NEPA (National Environmental Policy Act) study	CVTA Bond, Local							$ -	$ -	$ -	$ -	**$ -**	$ -
Chesterfield	N/A *	ACTIVE	Courthouse Road Extension	Extend Courthouse Road from the current terminus at Lloyd C. Bird High School and connect to Salem Church Road.								$ -	$ -	$ -	$ -	**$ -**	$ -
Chesterfield	N/A *	ACTIVE	Route 360 Widening (Woodlake Pky to Otterdale Rd)	Widen Route 360 to three travel lanes, from Woodlake Village Parkway to Otterdale Road, in both directions.	CVTA Regional, CVTA Bond, CVTA Local							$ -	$ -	$ -	$ -	**$ -**	$ -
Chesterfield	N/A *	ACTIVE	Upper Mag East North/South Connector Road	Build infrastructure supporting the new Western Area school campus.	CVTA Bond, Local							$ -	$ -	$ -	$ -	**$ -**	$ -
Chesterfield	N/A *	ACTIVE	Bond Cash Flow Spend Down Projects	Bond funds allocated to other projects to meet cash flow and the terms of the bond.	State, CVTA Bond, Local							$ -	$ -	$ -	$ -	**$ -**	$ -
Goochland	NA	ACTIVE	Administrative Expenses		CVTA	$ 485	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ 485	**$ 485**	$ 485
Goochland	NA	ACTIVE	Ashland Road IAR Technical Assistance	Waterline realignment concepts	Multiple	$ 15,545	$ -	$ -	$ -	$ -	$ 1,593	$ -	$ 5,008	$ -	$ -	**$ 5,008**	$ 6,600
Goochland	NA	COMPLETE	BLA for Ext Project	BLA needed for land transfer from Schools to County	CVTA	$ 2,000	$ -	$ -	$ -	$ 2,000	$ -	$ -	$ -	$ -	$ -	**$ -**	$ 2,000
Goochland	NA	COMPLETE	Bridge Replacement Analysis	Weight Limit Bridge Replacement Study	CVTA	$ 36,000	$ -	$ -	$ -	$ 36,000	$ -	$ -	$ -	$ -	$ -	**$ -**	$ 36,000
Goochland	NA	COMPLETE	Bulldog Way Improvements	Road improvements associated with new elementary school	Multiple	$ 2,000,000	$ -	$ -	$ -	$ -	$ 2,000,000	$ -	$ -	$ -	$ -	**$ -**	$ 2,000,000
Goochland	120529	COMPLETE	Co 1 Median	Emergency Vehicle Median Break	CVTA	$ 17,371	$ -	$ -	$ 17,371	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	$ 17,371
Goochland	NA	ACTIVE	Courthouse Sidewalk - Phase IIA PE	PE for sidewalk along Rte 6 in the Courthouse Village	CVTA	$ 70,000	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ 12,150	**$ 12,150**	$ 12,150
Goochland	NA	COMPLETE	CVTA Application Assistance	CVTA Application Assistance	CVTA	$ 34,000	$ -	$ -	$ -	$ 34,000	$ -	$ -	$ -	$ -	$ -	**$ -**	$ 34,000
Goochland	NA	CLOSED	East End Trail	Recreational Trail through West Creek	Multiple	$ 77,054	$ -	$ -	$ 77,054	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	$ 77,054
Goochland	113323	ACTIVE	Fairground Rd Extension	Extension of Rte 632	Multiple	$ 252,003	$ -	$ -	$ 252,003	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	$ 252,003
Goochland	NA	ACTIVE	Fairground Rd/Maidens Rd Roundabout	Single lane roundabout	Multiple	$ 2,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,779,185	$ -	**$ 2,779,185**	$ 2,779,185
Goochland	105734	COMPLETE	Fairground Rd/Rte 522 Roundabout	Single Lane Roundabout at Rte 632 and Rte 522	Multiple	$ 458,297	$ -	$ 458,297	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	$ 458,297
Goochland	NA	ACTIVE	FARMER'S MARKET CROSSWALK	Install crosswalk to access Farmer's Market across Rte 522	CVTA	$ 54,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 54,000	$ -	**$ 54,000**	$ 54,000
Goochland	NA	COMPLETE	FUND ADJUSTMENT	ADJUSTMENT TO CORRECT A DEPOSIT ERROR	CVTA	$ (825)	$ -	$ -	$ -	$ (825)	$ -	$ -	$ -	$ -	$ -	**$ -**	$ (825)
Goochland	NA	ACTIVE	Hockett Rd Pedestrian Infill	Concept for sidewalk across creek bridge	CVTA	$ 10,000	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ 7,000	**$ 7,000**	$ 7,000
Goochland	105733	COMPLETE	Hockett Rd Realignment	Traffic Analysis for Smart Scale Round 4	CVTA	$ 4,055	$ -	$ -	$ 4,055	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	$ 4,055
Goochland	123290	ACTIVE	Oilville Rd/I-64 Roundabout	Roundabout at the I-64 WB Off Ramp at Oilville Rd	Multiple	$ 417,500	$ -	$ -	$ -	$ 417,500	$ -	$ -	$ -	$ -	$ -	**$ -**	$ 417,500
Goochland	120456	COMPLETE	OPTICOM	Install Pre-Emption devices across all County signals	CVTA	$ 135,000	$ -	$ -	$ 135,000	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	$ 135,000
Goochland	NA	ACTIVE	Personnel	Personnel Overhead	CVTA Local	$ 148,193	$ -	$ -	$ -	$ -	$ -	$ 35,546	$ 25,393	$ 26,160	$ 31,267	**$ 118,367**	$ 118,367
Goochland	NA	ACTIVE	PROJECT PERMIT FEES	LUP FEES AS NEEDED	CVTA	$ 120	$ -	$ -	$ -	$ -	$ -	$ -	$ 120	$ -	$ -	**$ 120**	$ 120
Goochland	NA	COMPLETE	RIGHT OF WAY PLAT	RIGHT OF WAY PLAT FOR SPLITTING PUBLIC ROAD	CVTA	$ 1,250	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,250	$ -	$ -	**$ 1,250**	$ 1,250
Goochland	NA	ACTIVE	Rockville Rd Analysis	Study to jusitfy relocating Rockville Rd	CVTA	$ 200,000	$ -	$ -	$ -	$ -	$ -	$ -		$ 200,000	$ -	**$ 200,000**	$ 200,000
Goochland	NA	COMPLETE	Rockville Rd Concepts	Concepts for a road realignment	CVTA	$ 11,285	$ -	$ -	$ -	$ 7,718	$ 2,097	$ 420	$ -	$ 1,050	$ -	**$ 1,470**	$ 11,285

Jurisdiction	UPC (or NA)	Status	Project Name	Project Detail	Funding Source	CVTA (Local) Appropriations (FY 21 - 34)	FY 21 CVTA (Local) Expenditures	FY 22 CVTA (Local) Expenditures	FY 23 CVTA (Local) Expenditures	FY 24 CVTA (Local) Expenditures	FY 25 CVTA (Local) Expenditures	FY 26				FY 26 CVTA (Local) Expenditures	LTD CVTA (Local) Expenditures
												Q1	Q2	Q3	Q4		
Goochland	NA	ACTIVE	Rte 522 Crosswalk Study	Midblock crosswalk study for access to farmer's market	CVTA	$ 4,633	$ -	$ -	$ -	$ 14,660	$ 1,277	$ 809	$ -	$ -	$ -	**$ 809**	$ 16,745
Goochland	NA	COMPLETE	SMART SCALE Application Assistance	SMART SCALE Application Assistance	CVTA	$ 167,557	$ -	$ -	$ -	$ 57,233	$ -	$ -	$ -	$ -	$ -	**$ -**	$ 57,233
Goochland	NA	COMPLETE	Smart Scale Application Assistance	Preparation of one additional application for Smart Scale Round 6	CVTA	$ 4,000	$ -	$ -	$ -	$ -	$ 4,000	$ -	$ -	$ -	$ -	**$ -**	$ 4,000
Goochland	NA	ACTIVE	Smart Scale Round 7 Assistance	Application Assistance	CVTA	$ 225,000	$ -	$ -	$ -	$ -	$ -	$ -		$ 225,000	$ -	**$ 225,000**	$ 225,000
Goochland	NA	ACTIVE	Transportation Project Priority Update	Development of county priority list	CVTA	$ 42,518	$ -	$ -	$ -	$ -	$ 31,889	$ -	$ 4,252	$ 6,378	$ -	**$ 10,630**	$ 42,518
Hanover	13551	COMPLETE	Rt. 360 / Lee Davis Rd	Widen Rt. 360 from 4 to 8 lanes btwn Wynbrook Ln and Sujen Ct	Multiple	$ 7,800,000	$ -	$ -	$ 9,157	$ 6,240,169	$ 1,640,263	$ 64,006	$ 42,088	$ -	$ -	**$ 106,094**	$ 7,995,684
Hanover	109260	ACTIVE	Pole Green Rd	Widen from 2-4 lanes btwn Bell Creek Rd & Rural Point Rd	Multiple	$ 22,118,509	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	$ -
Hanover	115195	ACTIVE	Atlee Station Rd (Ph. 2)	Widen from 2-4 lanes btwn Warren Ave. & Kings Charter Dr.	Multiple	$ 5,800,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	$ -
Hanover	121401	ACTIVE	Atlee Station Rd (Ph. 3)	Widen from 2-4 lanes btwn Kings Charter Dr & Sliding Hill Rd	Multiple	$ 30,007,770	$ -	$ -	$ -	$ -	$ 375,162	$ 82,092	$ 27,788	$ 71,282	$ 60,661	**$ 241,823**	$ 616,986
Hanover	NA	COMPLETE	Rt. 301 SBL (PE-Only)	Convert SB shoulder to thru/right turn lane btwn Atlee Rd & Atlee Station Rd	CVTA	$ 200,000	$ -	$ 53,473	$ 104,548	$ 2,690	$ -	$ -	$ -	$ -	$ -	**$ -**	$ 160,711
Hanover	NA	ACTIVE	Rt. 1 / Rt. 30 (PE-Only)	Add signal and turn lanes	CVTA	$ 500,000	$ -	$ 77,108	$ 151,019	$ 96,644	$ 30,203	$ -	$ 1,140	$ 14,726	$ 234,310	**$ 250,175**	$ 605,148
Hanover	NA	ACTIVE	Rt. 360 / Cold Harbor Rd / Atlee Rd	Convert signalized intersection to a roundabout	CVTA	$ 6,760,000	$ -	$ 129,467	$ 152,286	$ 128,621	$ 104,546	$ -	$ 10,335	$ 60,504	$ 9,261	**$ 80,101**	$ 595,022
Hanover	NA	ACTIVE	Lewistown Rd / Ashcake Rd	Convert stop-controlled intersection to a roundabout	CVTA	$ 8,400,479	$ -	$ 136,899	$ 375,172	$ 190,926	$ 95,444	$ 90,203	$ 142,141	$ 25,270	$ 50,216	**$ 307,830**	$ 1,106,271
Hanover	NA	ACTIVE	Paper Steets - Paving & Maintenance	Paving and limited maintence of private "paper" streets	CVTA	$ 150,000	$ -	$ 10,960	$ 13,702	$ 4,755	$ 598	$ -	$ -	$ -	$ -	**$ -**	$ 30,015
Hanover	120331	ACTIVE	Full Depth Reclemation (Various Routes)	Rehabilitate/resurface rural secondary roads (specific routes to be reviewed/selected in conjunction w/VDOT)	CVTA	$ 35,500,000	$ -	$ -	$ 2,677,158	$ 2,677,158	$ -	$ -	$ -	$ -	$ -	**$ -**	$ 5,354,315
Hanover	121413	COMPLETE	Cool Spring Elementary School Ped. Imprv.	Ped. improvments	Multiple	$ 51,000	$ -	$ -	$ 8,542	$ 10,084	$ 23,955	$ -	$ -	$ -	$ -	**$ -**	$ 42,580
Hanover	NA	COMPLETE	Woodside Ln Path Exten.		CVTA	$ 5,000	$ -	$ -	$ -	$ -	$ 4,845	$ -	$ -	$ -	$ -	**$ -**	$ 4,845
Hanover	NA	ACTIVE	Bike/Ped. Improvements	TA grant matching funds for countywide bike/ped. improvements	CVTA	$ 1,246,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	$ -
Hanover	NA	ACTIVE	Economic Development Road Improvements	Construct various improvements to support economic development (projects to be selected by the Board of Supervisors)	CVTA	$ 10,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	$ -
Hanover	121732	ACTIVE	Creighton Rd-Pkwy / Walnut Grove Rd	Convert "T" intersections to roundabouts	Multiple	$ 4,355,000	$ -	$ -	$ 117,166	$ 350,473	$ 712,044	$ 17,248	$ -	$ 38,655	$ 20,405	**$ 76,308**	$ 1,255,991
Hanover	NA	COMPLETE	Rt. 1 /Old Ridge Rd Traffic Signal Warrant Analysis	Traffic signal warrant analysis	CVTA	$ 3,959	$ -	$ -	$ 2,339	$ 1,188	$ -	$ -	$ -	$ -	$ -	**$ -**	$ 3,527
Hanover	NA	PLANNED	Railroad X-ing Safety Improvements	Local match for federal grants	Multiple	$ 100,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	$ -
Hanover	NA	PLANNED	Vaughan Rd Overpass & Extension	Local match for federal grants	Multiple	$ 1,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	$ -
Hanover	125531	ACTIVE	Rt. 54 / Goddins Hill Rd	Construct left turn lane from WB Rt. 54 to SB Goddins Hill Rd	Multiple	$ 3,464,000	$ -	$ -	$ -	$ -	$ 93,370	$ -	$ 8,001	$ 81,171	$ 21,919	**$ 111,091**	$ 204,462
Hanover	125530	ACTIVE	Greenwood Church Rd/Blanton Rd/Ashland Rd/Ashcake Rd	Convert stop-controlled intersection to a roundabout	CVTA	$ 5,379,000	$ -	$ -	$ -	$ 86,795	$ 106,886	$ 155,711	$ 55,539	$ 183,862	$ 102,193	**$ 497,305**	$ 690,986
Hanover	125355	ACTIVE	Rt. 301 & Hanover Courthouse Ped. Improvements	TAP grant application & project dev. and implementation	CVTA	$ 366,842	$ -	$ -	$ -	$ 7,860	$ 36,921	$ 892	$ 4,791	$ 4,062	$ 6,361	**$ 16,106**	$ 60,888
Hanover	118947	ACTIVE	Sliding Hill Rd / Peaks Rd Roundabout	Construct left turn lanes at Mechanicsville Elementary School	Multiple	$ 699	$ -	$ -	$ -	$ -	$ 699	$ -	$ -	$ -	$ -	**$ -**	$ 699
Hanover	NA	COMPLETE	Rt. 360 / Walnut Grove Rd Left Turn Lane Extension		CVTA	$ 28,211	$ -	$ -	$ -	$ -	$ 28,211	$ -	$ -	$ -	$ -	**$ -**	$ 28,211
Hanover	NA	ACTIVE	Road Project Development (Studies)		CVTA	$ 1,050,000	$ -	$ -	$ -	$ -	$ 46,570	$ 36,597	$ 7,306	$ -	$ 2,222	**$ 46,125**	$ 92,695
Hanover	NA	ACTIVE	Creighton Rd Left Turn Lanes	Construct left turn lanes at Tammy Ln and Sledds Lake Rd	CVTA	$ 4,217,000	$ -	$ -	$ -	$ -	$ 245,639	$ 67,194	$ 114,226	$ 41,608	$ 17,709	**$ 240,738**	$ 486,377
Hanover	NA	COMPLETE	Atlee Rd / Mechanicsville Elementary School	Construct left turn lanes at Mechanicsville Elementary School	CVTA	$ 1,822,000	$ -	$ -	$ -	$ -	$ 31,411	$ -	$ -	$ -	$ -	**$ -**	$ 31,411
Hanover	NA	ACTIVE	Hickory Hill Rd	Reconstruct 2 lane road btwn I-95 & Old Ridge Rd	Multiple	$ 3,000,000	$ -	$ -	$ -	$ -	$ 227,855	$ 58,272	$ 38,410	$ 37,434	$ 36,785	**$ 170,901**	$ 398,756
Hanover	NA	ACTIVE	Shellie Lee Dr Paving		CVTA	$ 300,000	$ -	$ -	$ -	$ -	$ 19,635	$ 6,170	$ 9,536	$ 35,247	$ 420,633	**$ 471,585**	$ 491,221
Hanover	NA	ACTIVE	FLT Wayfinding Signs		Multiple		$ -	$ -	$ -	$ -	$ -	$ -	$ 307	$ -	$ 2,998	**$ 3,305**	$ 3,305
Hanover	NA	PLANNED	Leveraging	Intersection improvement	CVTA	$ 14,300,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	$ -

Jurisdiction	UPC (or NA)	Status	Project Name	Project Detail	Funding Source	CVTA (Local) Appropriations (FY 21 - 34)	FY 21 CVTA (Local) Expenditures	FY 22 CVTA (Local) Expenditures	FY 23 CVTA (Local) Expenditures	FY 24 CVTA (Local) Expenditures	FY 25 CVTA (Local) Expenditures	FY 26				FY 26 CVTA (Local) Expenditures	LTD CVTA (Local) Expenditures
												Q1	Q2	Q3	Q4		
Hanover	NA	PLANNED	Meadowbridge Rd / Atlee Rd	Intersection improvement	CVTA	$ 14,300,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	$ -
Hanover	NA	PLANNED	Rt. 301 Operational & Pedestrian Improvements		Multiple	$ 2,500,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	$ -
Hanover	NA	PLANNED	Pouncey Tract Rd / Ashland Rd	Intersection improvement	CVTA	$ 10,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 8,361	$ 71,187	**$ 79,548**	$ 79,548
Hanover	NA	PLANNED	Atlee Rd / Barnfield Rd Roundabout	Intersection improvement	CVTA	$ 7,800,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	$ -
Hanover	NA	PLANNED	Bell Creek Rd Oper. & Safety Improvement s	Intersection improvement	CVTA	$ 2,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	$ -
Hanover	NA	PLANNED	Meadowbridge Rd Oper. & Safety Improvement s	Intersection improvement	CVTA	$ 2,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	$ -
Hanover	NA	PLANNED	Route 33 (Phase 1)	Widen to 4-lanes	CVTA	$ 45,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	$ -
Henrico	09487	ACTIVE	Airport Drive Sidewalk (2)		CVTA		$ -	$ -	$ 20,363	$ 121,667	$ 1,567	$ 3,000			$ 2,708	**$ 5,708**	$ 149,306
Henrico	08595	ACTIVE	Automated Traffic Management System - Phase II (2)		CVTA		$ -	$ -	$ -	$ -	$ 1,314,581		$ 5,669	$ 92,935	$ 85,808	**$ 184,411**	$ 1,498,992
Henrico	08757	ACTIVE	Bethlehem Road Improvements		CVTA	$ 4,750,000	$ -	$ -	$ 77,144	$ 241,002	$ 16,676	$ 250	$ 6,725	$ 300,268	$ 3,904	**$ 311,147**	$ 645,969
Henrico	08924	COMPLETED	Bremo Road Sidewalk (2)		CVTA		$ -	$ -	$ 465,031	$ 10,640	$ -					**$ -**	$ 475,671
Henrico	08830	ACTIVE	Brooks Road Improvements (2)		CVTA		$ -	$ -	$ -	$ 110,274	$ 55,914					**$ -**	$ 166,188
Henrico	01047	COMPLETED	Causeway Dr Sidewalk		CVTA	$ 120,000	$ -	$ 28,088	$ 172,013	$ -	$ -					**$ -**	$ 200,100
Henrico	09102	COMPLETED	Church Rd Safety & Mobility Improvements		CVTA	$ 2,000,000	$ -	$ 1,218,763	$ (28,945)	$ -	$ -					**$ -**	$ 1,189,818
Henrico	08893	COMPLETED	Church Road Sidewalks (2)		CVTA		$ -	$ -	$ -	$ 305,690	$ 91,617					**$ -**	$ 397,307
Henrico	09032	ACTIVE	Construction Engineer Inspection Services		CVTA	$ 4,190,000	$ -	$ 235,053	$ 314,839	$ 257,751	$ -				$ 11,817	**$ 11,817**	$ 819,460
Henrico	06837	ACTIVE	Countywide Pedestrian Improvements		CVTA	$ 25,655,300	$ -	$ -	$ 904,755	$ 351,957	$ 689,460	$ 41,930	$ 50,925	$ 33,589	$ 35,286	**$ 161,730**	$ 2,107,902
Henrico	09389	ACTIVE	Countywide Pedestrian Intersection Improvements		CVTA		$ -	$ -	$ -	$ -	$ -					**$ -**	$ -
Henrico	09055	ACTIVE	Countywide Safety Improvements		CVTA	$ 4,750,000	$ -	$ 148,247	$ 731,410	$ 2,598,260	$ 3,509,456	$ 557,078	$ 796,626	$ 1,485,145	$ 1,518,099	**$ 4,356,949**	$ 11,344,321
Henrico	09054	ACTIVE	Countywide Structural Calming Improvements		CVTA	$ 4,750,000	$ -	$ 6,300	$ 809,357	$ 2,051,077	$ 3,435,579	$ 828,479	$ 940,725	$ 1,582,135	$ 1,566,281	**$ 4,917,621**	$ 11,219,935
Henrico	00985	COMPLETED	Creighton Road Improvements		CVTA	$ 4,650,891	$ -	$ -	$ -	$ 9,276,608	$ 3,971,535					**$ -**	$ 13,248,144
Henrico	9602	ACTIVE	Crosswalk Route 5 at First Colonial Parkway (2)		CVTA		$ -	$ -	$ -	$ 10,828	$ 768					**$ -**	$ 11,596
Henrico	09893	ACTIVE	Cox Road Shared Use Path	Shared use path along eastside of Cox from Villiage Run Drive to Sadler	CVTA		$ -	$ -	$ -	$ -	$ -			$ 9,004		**$ 9,004**	$ 9,004
Henrico	09036	ACTIVE	Darbytown Rd/Turner Rd Modular Roundabout		CVTA	$ 500,000	$ -	$ 16,779	$ -	$ 538,393	$ -		$ 8,760			**$ 8,760**	$ 563,932
Henrico	9597	ACTIVE	Darbytown Rd Pedestrian Improvements		CVTA		$ -	$ -	$ -	$ 151,970	$ 21,262	$ 10,593	$ 21,723	$ 4,334	$ 6,859	**$ 43,509**	$ 216,741
Henrico	9692	ACTIVE	Derbyshire Road Improvements		CVTA		$ -	$ -	$ -	$ -	$ 242,081	$ 139,837	$ 28,208	$ 91,003	$ 40,428	**$ 299,476**	$ 541,556
Henrico	09489	ACTIVE	Doran Roundabout(2)		CVTA		$ -	$ -	$ 27,918	$ 132,958	$ 348,558	$ 84,691	$ 94,823	$ 110,411	$ 131,974	**$ 421,900**	$ 931,333
Henrico	08481	ACTIVE	East Laburnum Sidewalk(2)		CVTA		$ -	$ -	$ -	$ 164,873	$ 130,474	$ 17,481	$ 12,338	$ 10,415	$ 4,121	**$ 44,354**	$ 339,702
Henrico	9526	ACTIVE	East Laburnum Ave Pedestrian Improvements		CVTA		$ -	$ -	$ -	$ 89,834	$ 192,447	$ 15,540	$ 55,052	$ 6,555	$ 72,669	**$ 149,816**	$ 432,098
Henrico	09450	ACTIVE	Eastridge Road Sidewalk (2)		CVTA		$ -	$ -	$ 11,517	$ 47,647	$ 72,990	$ 4,668	$ 918	$ 1,186	$ 2,521	**$ 9,292**	$ 141,446
Henrico	09015	ACTIVE	Fall Line Trail		CVTA	$ 7,630,000	$ 9,289	$ 121,197	$ 2,189,332	$ 1,809,890	$ 1,388,407	$ 81,996	$ 55,603	$ 456,391	$ 117,085	**$ 711,075**	$ 6,229,191
Henrico	09501	ACTIVE	Forest Avenue Pedestrian Improvements (2)		CVTA		$ -	$ -	$ -	$ 23,419	$ 13,047					**$ -**	$ 36,465
Henrico	08997	COMPLETED	Four Mile Creek (Restrooms)		CVTA	$ 314,700	$ 100,000	$ -	$ 314,646	$ -	$ 18,614					**$ -**	$ 433,260
Henrico	08784	COMPLETED	Gaskins Rd/Quicoccasin Rd		CVTA	$ 200,000	$ -	$ 74,066	$ -	$ -	$ -					**$ -**	$ 74,066
Henrico	08824	COMPLETED	Gaskins Road Sidewalk		CVTA	$ 200,000	$ -	$ -	$ -	$ -	$ -					**$ -**	$ -
Henrico	08366	COMPLETED	Gay Avenue Sidewalk		CVTA	$ 1,210,000	$ -	$ -	$ 190,639	$ -	$ -					**$ -**	$ 190,639
Henrico	09460	COMPLETED	Glen Allen HS Intersection Improvements (2)		CVTA		$ -	$ -	$ 22,300	$ 38,103	$ 197,705					**$ -**	$ 258,108
Henrico	08996	ACTIVE	Glover Park Access Road		CVTA	$ 3,680,000	$ 123,715	$ 675,055	$ 142,708	$ 114,696	$ 31,949	$ 1,002,651	$ 548	$ 19,750	$ 2,811	**$ 1,025,760**	$ 2,113,884
Henrico	09570	ACTIVE	Greenwood Glen and Magnolia Ridge Connector Trail (2)		CVTA		$ -	$ -	$ -	$ 101,221	$ 83,823	$ 5,791	$ 14,274		$ 3,589	**$ 23,654**	$ 208,698
Henrico	06633	ACTIVE	Greenwood Road Improvements		CVTA	$ 2,325,000	$ -	$ -	$ 256,329	$ 136,756	$ 364,677	$ 128,928	$ 59,763	$ 45,271	$ 41,477	**$ 275,439**	$ 1,033,201
Henrico	09439	ACTIVE	GRTC Bus Stop Improvements (2)		CVTA		$ -	$ -	$ (11,725)	$ 21,470	$ 11,933	$ 35,364			$ 1,372	**$ 36,736**	$ 58,413
Henrico	09034	COMPLETED	Horsepen Rd/Glenside Drive		CVTA	$ 590,000	$ -	$ 100,239	$ 1,062,869	$ 70,481	$ -					**$ -**	$ 1,233,590
Henrico	8756	COMPLETED	Hungary Road Sidewalk		CVTA		$ -	$ -	$ -	$ 27,868	$ 14,278					**$ -**	$ 42,146
Henrico	09227	ACTIVE	Kingsridge Parkway Pedestrian Improvements		CVTA	$ 700,000	$ -	$ -	$ -	$ 110,584	$ 76,587	$ 1,198		$ 2,598	$ 7,632	**$ 11,427**	$ 198,598

CVTA
Central Virginia Transportation Authority

Back to Agenda

CVTA Local Fund Expenditures
FY 2026 -- FINAL

Jurisdiction	UPC (or NA)	Status	Project Name	Project Detail	Funding Source	CVTA (Local) Appropriations (FY 21 - 34)	FY 21 CVTA (Local) Expenditures	FY 22 CVTA (Local) Expenditures	FY 23 CVTA (Local) Expenditures	FY 24 CVTA (Local) Expenditures	FY 25 CVTA (Local) Expenditures	FY 26				FY 26 CVTA (Local) Expenditures	LTD CVTA (Local) Expenditures
												Q1	Q2	Q3	Q4		
Henrico	9424	ACTIVE	Laburnum Avenue Rte 5 Intersection Improvements		CVTA		$ -	$ -	$ -	$ 1,841	$ 4,169	$ 84,613	$ 7,709	$ 15	$ 312,617	**$ 404,953**	$ 410,963
Henrico	09833	ACTIVE	Lake overton Dam Trail		CVTA		$ -	$ -	$ -	$ -	$ 6,203	$ 25,263	$ 65,723	$ 128,358	$ 91,679	**$ 311,023**	$ 317,226
Henrico	09440	ACTIVE	Liesfeld Farm Drive (2)		CVTA		$ -	$ -	$ 100,979	$ 355,800	$ 447,789	$ 209,843	$ 67,146	$ 7,400	$ 11,846	**$ 296,234**	$ 1,200,802
Henrico	9715	ACTIVE	Lauderdale Drive Sidewalk				$ -	$ -	$ -	$ -	$ 77,493	$ 78,363	$ 44,893	$ 20,725	$ 8,973	**$ 152,954**	$ 230,447
Henrico	08164	ACTIVE	Magellan Parkway		CVTA	$ 18,010,000	$ -	$ 9,064	$ 801,614	$ 1,211,406	$ 175,772	$ 9,809	$ 11,186	$ 2,048,425	$ 4,998,926	**$ 7,068,346**	$ 9,266,203
Henrico	09388	ACTIVE	Maude Trevette Elementary Sidewalk (2)		CVTA		$ -	$ -	$ 48,693	$ 65,680	$ 123,206	$ 86,559	$ 4,322	$ 1,235	$ 917	**$ 93,032**	$ 330,611
Henrico	09500	COMPLETED	Mayland Safety Improvements (2)		CVTA		$ -	$ -	$ -	$ 10,260	$ 41,562		$ 4,500	$ 25,519	$ 3,683	**$ 33,702**	$ 85,524
Henrico	09106	ACTIVE	Messer Road Trail		CVTA	$ 400,000	$ -	$ -	$ 58,951	$ 121,838	$ 5,861	$ 7,491		$ 266		**$ 7,756**	$ 194,406
Henrico	09287/09267	COMPLETED	Mill Road Improvements		CVTA	$ 750,000	$ -	$ -	$ 2,724,028	$ 316,556	$ -					**$ -**	$ 3,040,583
Henrico	9596	ACTIVE	Mt Olive Road Realignment		CVTA	$ 750,000	$ -	$ -	$ -	$ 104,284	$ 188,958	$ 60,476	$ 12,033	$ 14,786	$ 126,015	**$ 213,310**	$ 506,552
Henrico	09035	COMPLETED	N. Gayton Rd Bike/Ped Improvements		CVTA	$ 750,000	$ -	$ 700	$ 59,759	$ 299,122	$ -					**$ -**	$ 359,581
Henrico	09522	ACTIVE	N. Laburnum Avenue Ped & Transit Improvments (2)		CVTA		$ -	$ -	$ -	$ 220,901	$ 124,692	$ 59,222	$ 42,506	$ 21,470	$ 22,960	**$ 146,158**	$ 491,751
Henrico	9387	ACTIVE	North/South Laburnum Avenue Sidewalk		CVTA		$ -	$ -	$ -	$ 4,669	$ 268,418	$ 174,934		$ 419,377	$ 31,791	**$ 626,101**	$ 899,188
Henrico	09449	ACTIVE	N. Parham Road Sidewalk Phase III (2)		CVTA		$ -	$ -	$ 9,478	$ 108,690	$ 95,155	$ 3,541		$ 4,943	$ 536	**$ 9,019**	$ 222,342
Henrico	9614	ACTIVE	Nuckols Trail		CVTA		$ -	$ -	$ -	$ 51,664	$ 94,471	$ 15,026	$ 5,486	$ 106,607	$ 7,355	**$ 134,475**	$ 280,610
Henrico	08478	COMPLETED	Nuckols Road Left Turn Lane Phase II		CVTA	$ 550,000	$ -	$ -	$ 2,794	$ -	$ -					**$ -**	$ 2,794
Henrico	09490	ACTIVE	Nuckols Road Pedestrian Improvements (2)		CVTA		$ -	$ -	$ -	$ 83,249	$ 162,930					**$ -**	$ 246,179
Henrico	09437	ACTIVE	Parham Road Intersection Improvements (2)		CVTA		$ -	$ -	$ 72,012	$ 143,433	$ 159,687	$ 27,000	$ 5,193	$ 1,826	$ 9,649	**$ 43,669**	$ 418,800
Henrico	09284	ACTIVE	Pavement Reclamation		CVTA	$ 7,500,000	$ -	$ -	$ -	$ 3,028,848	$ 1,990,810	$ 371,270	$ 1,259,519	$ 34,968	$ 432,032	**$ 2,097,789**	$ 7,117,447
Henrico		COMPLETED	Pump Road Project Development		CVTA		$ -	$ 143,686	$ -	$ -	$ -					**$ -**	$ 143,686
Henrico	09107	ACTIVE	Raintree Drive Sidewalk		CVTA	$ 130,000	$ -	$ -	$ 42,131	$ 27,920	$ -	$ 7,930				**$ 7,930**	$ 77,981
Henrico	28001	ACTIVE	Richmond-Henrico Turnpike		CVTA	$ 2,000,000	$ -	$ -	$ -	$ 688,981	$ 196,959	$ 95,183	$ 183,349	$ 540,694	$ 123,794	**$ 943,020**	$ 1,828,959
Henrico	9765	ACTIVE	Route 1 Pedestrian Improvements		CVTA		$ -	$ -	$ -	$ -	$ 106,703	$ 283,753	$ 103,567	$ 12,129	$ 8,292	**$ 407,741**	$ 514,445
Henrico	611	ACTIVE	Sadler Road		CVTA		$ -	$ -	$ -	$ 205,167	$ 7,649,281	$ 22,040	$ 38,459	$ 885,350	$ 210,334	**$ 1,156,184**	$ 9,010,632
Henrico	08882	COMPLETED	Sadler Place Roundabout		CVTA	$ 600,000	$ -	$ -	$ 46,495	$ -	$ -					**$ -**	$ 46,495
Henrico	09288	ACTIVE	Sadler Road/Sadler Place Improvements		CVTA	$ 3,825,000	$ -	$ -	$ -	$ 160,610	$ 57,073	$ 2,215	$ 3,504	$ 1,913	$ 12,144	**$ 19,776**	$ 237,459
Henrico	08163	ACTIVE	Safety Studies		CVTA	$ 5,025,264	$ 7,312	$ 34,256	$ 590,047	$ 1,909,563	$ 972,126	$ 213,687	$ 277,868	$ 122,650	$ 339,429	**$ 953,634**	$ 4,466,938
Henrico	08150	COMPLETED	Short Pump Area/ North Gayton Interchange Study		CVTA	$ 600,000	$ 55,753	$ 304,382	$ 131,612	$ -	$ 21,611					**$ -**	$ 513,358
Henrico	9594	ACTIVE	St Charles Road Extension		CVTA		$ -	$ -	$ -	$ 261,200	$ 245,878			$ 146,749	$ 14,093	**$ 160,842**	$ 667,920
Henrico	08276	COMPLETED	St Claire Lane Sidewalk		CVTA	$ 2,300,000	$ -	$ -	$ 1,358,031	$ 835,604	$ -					**$ -**	$ 2,193,635
Henrico	09493	ACTIVE	Staples Mill & Old Staples Mill Intersection Improvements (2)		CVTA		$ -	$ -	$ 25,314	$ 51,231	$ -					**$ -**	$ 76,545
Henrico	09488	ACTIVE	Staples Mill Sidewalk (2)		CVTA		$ -	$ -	$ 58,755	$ 15,704	$ -				$ 106	**$ 106**	$ 74,565
Henrico	9566	ACTIVE	Staples Mill Road Pedestrian Improvements		CVTA		$ -	$ -	$ -	$ 144,175	$ 298,811	$ 52,828	$ 20,878	$ 19,073	$ 92,000	**$ 184,779**	$ 627,765
Henrico	23005	COMPLETED	Taylor Farm Park Shared Use Path		CVTA	$ 2,088,000	$ -	$ -	$ -	$ -	$ -					**$ -**	$ -
Henrico	09033	COMPLETED	Technology Boulevard Improvements		CVTA		$ -	$ 123,639	$ -	$ -	$ -					**$ -**	$ 123,639
Henrico	09446	ACTIVE	Thalbro Street and Maywill Sidewalk(2)		CVTA		$ -	$ -	$ 41,254	$ 175,378	$ 53,188	$ 7,207	$ 26,526	$ 2,189	$ 5,322	**$ 41,244**	$ 311,064
Henrico	67	ACTIVE	Three Chopt Road		CVTA	$ 5,000,000	$ -	$ -	$ -	$ -	$ -					**$ -**	$ -
Henrico	9321	ACTIVE	Three Chopt Area Park and Road Improvements		CVTA		$ -	$ -	$ -	$ 1,981	$ 96,560					**$ -**	$ 98,541
Henrico	09108	ACTIVE	VCC Connector		CVTA	$ 400,000	$ -	$ -	$ 61,652	$ 198,631	$ 184,409	$ 6,245	$ 757	$ 5,889	$ 13,341	**$ 26,232**	$ 470,924
Henrico	09286	COMPLETED	Whiteside Road Roundabout		CVTA	$ 2,500,000	$ -	$ -	$ 2,457,382	$ 52,731	$ -					**$ -**	$ 2,510,113
Henrico	06851	ACTIVE	Wilkinson Bridge Reconstruction		CVTA	$ 5,965,845	$ -	$ -	$ -	$ 2,042,010	$ 2,900,963					**$ -**	$ 4,942,973
Henrico	09447	ACTIVE	Winfrey Road Pedestrian Improvements(2)		CVTA		$ -	$ -	$ 26,750	$ 50,499	$ 78,039	$ 11,208	$ 14,363	$ 32,635	$ 18,167	**$ 76,373**	$ 231,661
Henrico	09285	ACTIVE	Woodman Road Improvements		CVTA	$ 4,400,000	$ -	$ -	$ -	$ 891,409	$ 900,434	$ 97,208	$ 121,453	$ 265,684	$ 350,208	**$ 834,553**	$ 2,626,396
New Kent	NA	ACTIVE	Crumps Mill ROW and Engineering	ROW and Design	CVTA Local	$ 62,840	$ -	$ -	$ -	$ -	$ 42,617	$ 4,168	$ 125	$ -	$ 5,336	**$ 9,629**	$ 52,245
New Kent	NA	COMPLETE	On-Call Engingeering Services	Professional Engineering Services	CVTA Local	$ 45,410	$ -	$ -	$ -	$ 2,747	$ -	$ -	$ -	$ -	$ -	**$ -**	$ 2,747

Jurisdiction	UPC (or NA)	Status	Project Name	Project Detail	Funding Source	CVTA (Local) Appropriations (FY 21 - 34)	FY 21 CVTA (Local) Expenditures	FY 22 CVTA (Local) Expenditures	FY 23 CVTA (Local) Expenditures	FY 24 CVTA (Local) Expenditures	FY 25 CVTA (Local) Expenditures	FY 26 Q1	FY 26 Q2	FY 26 Q3	FY 26 Q4	FY 26 CVTA (Local) Expenditures	LTD CVTA (Local) Expenditures
New Kent	NA	ACTIVE	County Roadside Litter Pickup	Regular litter pickup along side local roads	CVTA Local	$ 60,000	$ -	$ -	$ 52,304	$ 37,428	$ 40,280	$ 12,476	$ 12,516	$ 3,132	$ 12,476	**$ 40,600**	$ 170,612
New Kent	NA	ACTIVE	Bay Transit	Rural and Microtransit Services	CVTA Local	$ 67,543	$ -	$ -	$ -	$ 65,576	$ 67,543	$ 23,743	$ 11,074	$ 17,393	$ 23,727	**$ 75,936**	$ 209,055
New Kent	NA	COMPLETE	Bay Transit Feasibility Study	Local Match for DRPT Planning Grant	CVTA Local	$ 18,750	$ -	$ -	$ -	$ -	$ 18,750	$ -	$ -	$ -	$ -	**$ -**	$ 18,750
New Kent	NA	COMPLETE	Route 106 Interchange Improvement Project	Engineering and Design of Exit 211 Rt 106 DDI	Multiple	$ 174,087	$ -	$ -	$ -	$ 89,853	$ 7,128	$ -	$ -	$ -	$ -	**$ -**	$ 96,980
New Kent	NA	ACTIVE	Transportation Development Department	Staffing and Administration	CVTA Local	$ 331,884	$ -	$ -	$ 22,920	$ 60,099	$ 167,985	$ 46,710	$ 47,213	$ 49,383	$ 47,031	**$ 190,337**	$ 441,341
New Kent	NA	COMPLETE	Old Ferry Road Resurfacing	Resurfacing of Old FerryRoad	CVTA Local	$ 152,075	$ -	$ -	$ -	$ 152,075	$ -	$ -	$ -	$ -	$ -	**$ -**	$ 152,075
New Kent	NA	ACTIVE	New Kent City Center Roadway Expansion Study - Reimbursable	Roadway Extension Alternatives Analysis, 100% PE/Design	CVTA Local	$ 800,000	$ -	$ -	$ -	$ -	$ 22,358	$ 2,144	$ 71,759	$ 33,986	$ 19,391	**$ 127,280**	$ 149,637
New Kent	NA	ACTIVE	Courthouse Road/Kentland Trail Roundabout Streetscape	Landscape Design and Engineering for Route 155/Kentland Trail Roundabout	CVTA Local	$ 85,015	$ -	$ -	$ -	$ -	$ 810	$ 1,136	$ 2,219	$ 35,814	$ 9,995	**$ 49,165**	$ 49,975
New Kent	NA	ACTIVE	Route 249 Dispatch Road Roundabout Design/Engineering	Conceptual Design, Cost Estimates, and Public Engagement for new RAB at Rt. 249/Dispatch Road	CVTA Local	$ 42,700	$ -	$ -	$ -	$ -	$ 27,798	$ 1,375	$ 2,144	$ 4,000	$ 290	**$ 7,809**	$ 35,606
New Kent	NA	ACTIVE	Eltham/Providence Forge Streetscape Study	Streetscape study and design for Eltham and Providence Forge	CVTA Local	$ 139,460	$ -	$ -	$ -	$ -	$ -		$ 24,179	$ 30,324	$ 30,572	**$ 85,075**	$ 85,075
New Kent	NA	COMPLETE	Traffic Impact Analysis	TIA Review	CVTA Local	$ 4,000	$ -	$ -	$ -	$ -	$ -			$ 4,000		**$ 4,000**	$ 4,000
Powhatan	11761	ACTIVE	Route 13/60/Academy RCUT	RCUT on Route 60 between Route 13 and Academy Road	Multiple	$ 1,605,000		$ -	$ -	$ -	$ 105,000	$ -	$ 512,880	$ -	$ -	**$ 512,880**	$ 617,880
Powhatan	NA	COMPLETE	Middle School Connector Road	Construct connector between middle and elementary schools	CVTA Local		$ -	$ -		$ -	$ 130,694	$ -	$ -	$ -	$ -	**$ -**	$ 130,694
Powhatan	N/A	COMPLETE	Road widening at Turner Park	Road Wideing to Turner Conssesion stand	CVTA Local							$ -	$ -	$ -	$ -	**$ -**	$ -
Powhatan	NA	COMPLETE	Trenholm/Route 60	Conceptual Designs for turn improvments	CVTA Local	$ -	$ -		$ 7,125	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**	$ 7,125
Powhatan	NA	COMPLETE	Route 60 at Oakbridge Traffic Analysis	Design comparison for an Economic Development project that required alternative layouts to be presented.	CVTA Local					$ 5,980	$ 1,833	$ -	$ -	$ -	$ -	**$ -**	$ 7,813
Powhatan	NA	COMPLETE	Oakbridge WBL Improvments	Extend existing WB left turn lane to 420 ft. Improve existing sight by removing trees.	Multiple				$ 10,376			$ -	$ -	$ -	$ -	**$ -**	$ 10,376
Powhatan	122605	ACTIVE	Holly Hills Turn lane	Install right turn lane at Holly Hills RD.	CVTA Local				$570,415	$ 2,369	$ 704,242	$ -	$ -	$ -	$ -	**$ -**	$ 1,277,026
Powhatan	N/A	ACTIVE	Turner Parking Expansion A&E	A&E work for Turner Parking Expansion	CVTA Local	$ 150,000						$ -	$ -	$ -	$ -	**$ -**	$ -
Powhatan	N/A	ACTIVE	Education Connection Trail	Funds to assist in completing the Education Connection Trail in Fighting Creek Park	Multipul	$ 200,000						$ -	$ -	$ -	$ -	**$ -**	$ -
Powhatan	N/A	Active	Carter Gallier EDA Conceptual Exhibit			$ 1,675						$ -	$ -	$ -	$3,150	**$ 3,150**	$ 3,150
Richmond	107264	ACTIVE	Paving, Traffic Calming & ADA Infrastructure	Citywide Paving Program, staff	CVTA	$ 32,389,258	$ 3,827,003	$ 11,437,365	$ 4,363,410	$ 5,372,874	$ 5,157,152	$ 763,269	$ 2,751,711	$ 1,293,557	$ 127,366	**$ 4,935,903**	$ 35,093,707
Richmond	106121	ACTIVE	Traffic Engineering Division	Signal Modernization, Regulatory & Warning Sign Replacement (HISN)	CVTA	$ 10,295,095	$ 559,944	$ 1,281,382	$ 2,049,151	$ 2,695,981	$ 1,781,194	$ 351,661	$ 419,384	$ 416,863	$ 1,151,849	**$ 2,339,757**	$ 10,707,409
Richmond	106122	ACTIVE	Roadway & Sidewalk Operations and Maintenance	Sidewalk Replacement and ROW maintenance citywide, Staff	CVTA	$ 13,956,377	$ 117,513	$ 1,666,563	$ 3,765,139	$ 4,026,450	$ 3,128,158	$ 182,514	$ 1,080,620	$ 1,207,783	$ 1,762,403	**$ 4,233,320**	$ 16,937,142
Richmond	106123	ACTIVE	Bridge Maintenance/ Operations	P1 and P2 maintenance items including joint replacements, etc., staff	CVTA	$ 2,195,831	$ -	$ 251,940	$ 579,756	$ 625,063	$ 519,652	$ 124,657	$ 421,697	$ 202,856	$ 254,027	**$ 1,003,237**	$ 2,979,648
Richmond	106120	ACTIVE	ROW Maintenance /Operations	Staff	CVTA	$ 1,361,659	$ -	$ 101,012	$ 67,896	$ 214,092	$ 159,877	$ -	$ -	$ -	$ 27,904	**$ 27,904**	$ 570,780
Richmond	107266	ACTIVE	CIP-Transportation Engineering Division	Commerce Road Improvement Project	CVTA	$ 2,727,957	$ -	$ -	$ -	$ 227,957	$ 909,497	$ 175,689	$ 185,666	$ 3,849,088	$ 46,890	**$ 4,257,334**	$ 5,394,788
Richmond	107265	ACTIVE	Multi-Modal Transportation-Bike, Ped & Transit	Program, sidewalk expansion, bikeshare expansion, concrete pad installation and station electrification, TDM, rideshare, transit, micromobility, staff	CVTA	$ 6,699,376	$ -	$ 1,078,412	$ 1,373,513	$ 2,289,406	$ 1,455,472	$ 266,811	$ 267,929	$ 268,079	$ 251,185	**$ 1,054,005**	$ 7,250,808
Richmond	108292	ACTIVE	Speed Management Program	Program that addresses the factors of speeding through engineering, enforcement and education.	CVTA	$ 859,775	$ -	$ -	$ 228,970	$ 112,290	$ 65,949	$ 57,228	$ 33,613	$ 65,781	$ 768,263	**$ 924,885**	$ 1,332,094
							$ 5,044,431	$ 22,663,192	$ 41,598,082	$ 62,049,090	$ 63,838,438	$ 14,581,696	$ 10,871,156	$ 20,562,545	$ 29,640,267	$ 75,655,664	$ 270,848,897

* Chesterfield CVTA Bond Debt Service

CVTA
Central Virginia Transportation Authority

Back to Agenda

EXISTING REGIONAL FUNDING COMMITMENTS

Project ID	Project Name	UPC	Locality	Admin	SPA	Allocation Plan Date	Approved Year of Expenditure "	Spend Down Years (FY)	Total Project Estimate*	CVTA Funds ^	Other Funds*	Balance to Complete	Reimbursed as of July 30, 2026
CVTA-0001	#FLT - DB 2 - Chesterfield, Petersburg, Colonial Heights (Segments 1A - 2B)	121511	Chesterfield	VDOT	☑	12/8/2022	2022-2025	2028-2029	$ 78,360,887	$ 29,194,503	$ 49,166,384	$ -	
CVTA-0002	#FLT - DB 1 - Ashland, Hanover, Henrico (Segments 7.C2 - 7.C4)	121374; 119159	Hanover	VDOT	☑	12/8/2022	2022-2025	2022-2025	$ 17,459,709	$ 8,381,111	$ 9,078,599	$ -	$ 8,381,111.00
CVTA-0003	#FLT - Commerce Road - Phase II		Richmond	Local	☐	12/8/2022	2026-2027	2029-2032	$ 87,661,374	$ 38,158,239	$ -	$ 49,503,135	
CVTA-0004	#FLT - C Commerce Road - Phase I	118946	Richmond	Local	☐	12/8/2022	2024-2027	2029-2030	$ 12,441,459	$ 3,000,000	$ 9,441,459	$ -	
CVTA-0005	#FLT - DB3 - Chesterfield (Segments 2C - 3A) - funds moved to DB2		Chesterfield	Local		12/8/2022				$ -		$ -	
CVTA-0006	#FLT - Manchester Bridge (Segment 4E-R)	T27851	Richmond	Local	☐	12/8/2022	2021	2029	$ 34,007,461	$ 1,500,000	$ -	$ 32,507,461	
CVTA-0007	#FLT - Bryan Park (Segment 6B)		Richmond	Local	☑	12/8/2022	2021	2027	$ 3,760,000	$ 3,000,000	$ -	$ 760,000	$ 223,034.70
CVTA-0008	#FLT - Park St (Segment 6C)	117047	Henrico	Local	☑	12/8/2022	2021	2025	$ 890,000	$ 713,000	$ 437,000	$ (260,000)	$ 707,115.83
CVTA-0009	#FLT - Lakeside Community Trail Ph 1 (Segment 6D.1)	118065	Henrico	Local	☑	12/8/2022	2021	2021	$ 3,310,000	$ 396,504	$ 2,560,519	$ 352,977	$ 35,742.00
CVTA-0010	#FLT - Lakeside Community Trail Ph 2 (Segment 6D.2)	118091	Henrico	Local	☑	12/8/2022	2021	2025-2028	$ 4,290,000	$ 803,000	$ 3,363,217	$ 123,783	$ 110,000.00
CVTA-0011	#FLT - Lakeside Community Trail Ph 3 (Segment 6D.3)		Henrico	Local	☑	12/8/2022	2021	2027-2028	$ 4,150,000	$ 3,073,000	$ -	$ 1,077,000	$ 170,000.00
CVTA-0012	#FLT - Brook/Hilliard Road Diet (Segment 6E)	118153	Henrico	Local	☑	12/8/2022	2021	2025-2028	$ 6,710,000	$ 1,037,401	$ 5,810,362	$ (137,763)	$ 81,840.00
CVTA-0013	#FLT - Villa Park Phase (Segment 6G)		Henrico	Local	☑	12/8/2022	2021	2025-2028	$ 4,890,000	$ 3,706,000	$ 691,000	$ 493,000	$ 350,000.00
CVTA-0014	#FLT - Longdale Trail (Segments 7A - 7C.1)		Henrico	Local	☑	12/8/2022	2021-2022	2025-2029	$ 30,390,000	$ 26,091,000	$ 3,186,000	$ 1,113,000	$ 914,110.74
CVTA-0016	I-64 at Ashland Rd (Rte 623) Interchange - DDI	123919	Goochland	VDOT	☑	12/3/2021	2024-2028	2025-2029	$ 75,917,941	$ 33,699,829	$ 42,218,112	$ -	$ 2,088,426.99
CVTA-0017	I-64 at Oilville Rd (Rte 617) Interchange	123290	Goochland	VDOT	☑	12/3/2021	2028	2028	$ 7,512,512	$ 606,000	$ 4,000,000	$ 2,906,512	
CVTA-0018	Bottoms Bridge Park and Ride	120444	New Kent	VDOT	☑	12/3/2021	2025	2025	$ 3,620,263	$ 200,000	$ 3,422,216	$ (1,953)	$ 198,047.00
CVTA-0019	Stavemill Rd Turn Lane		Powhatan	Local	☑	12/3/2021	2021	2027	$ 1,800,000	$ 1,800,000	$ -	$ -	
CVTA-0020	Rte 288 NB Hard Shouder Running	122147	Powhatan	VDOT	☑	12/8/2022	2028	2028	$ 39,561,735	$ 8,000,000	$ 31,561,735	$ -	
CVTA-0021	GreenCity Connector Trail and Bridge		Henrico	Local	☑	12/8/2022	2022-2026	2025-2031	$ 9,978,000	$ 9,978,000	$ -	$ -	$ 638,189.81
CVTA-0022	F Manchester Connection to James River		Richmond	Local	☐	12/8/2022	2023-2027	2027	$ 6,344,831	$ 6,344,831	$ -	$ -	
CVTA-0023	Mayo Bridge Replacement	104888	Richmond	VDOT	☑	12/8/2022	2027	2027	$ 130,000,000	$ 5,000,000	$ 85,000,000	$ 40,000,000	
CVTA-0024	POV Richmond Marine Terminal Access Improvements at I-95/Bells Road - PE Only		Hanover	VDOT	☑	12/8/2022	2021	2027-2031	$ 2,000,000	$ 2,000,000	$ -	$ -	
CVTA-0025	RT 288 NB Flyover to Bailey Bridge Connector - PE ONLY		Chesterfield	VDOT	☑	12/8/2022	2021	Complete	$ 3,696,750	$ 3,696,750	$ -	$ -	$ 880,194.73
CVTA-0026	Short Pump Area Transportation Improvements - NEPA Study	124222	Henrico	VDOT	☑	12/8/2022	2021	2025-2027	$ 1,800,000	$ 1,800,000	$ -	$ -	
CVTA-0027	Chippenham Parkway/RT 60 Interchange Improvements - PE Only		Chesterfield	Local	☑	12/8/2022	2021	2027-2031	$ 2,000,000	$ 2,000,000	$ -	$ -	$ 633,010.83
CVTA-0028	Rt. 301 3rd Southbound Lane		Hanover	Local	☑	12/8/2022	2023-2024	2025-2027	$ 1,229,858	$ 829,858	$ 400,000	$ -	$ 57,505.37
CVTA-0029	W Broad Street Intersection Improvements at Parham Road		Henrico	Local	☐	12/8/2022	2026-2027	Hold	$ 13,988,880	$ 2,961,012	$ -	$ 11,027,868	
CVTA-0030	Rt. 1/Rt. 30 Green-T		Hanover	Local	☑	12/8/2022	2024-2026	2025-2028	$ 5,554,119	$ 4,954,119	$ 600,000	$ -	$ 71,388.99
CVTA-0031	A Hull Street Phase II (US360)	121391	Richmond	Local	☐	12/8/2022	2026-2029	2027-2029	$ 23,866,491	$ 11,726,302	$ 4,210,000	$ 7,930,189	
CVTA-0032	Rt. 301/Rt. 54 Roundabout		Hanover	Local	☑	12/8/2022	2023-2026	2023-2026	$ 4,524,642	$ 4,524,642	$ -	$ -	$ 549,477.48
CVTA-0033	W Broad Street Improvements - Short Pump	123583	Henrico	Local	☑	12/8/2022	2023-2027	2027-2028	$ 25,999,970	$ 3,230,000	$ 22,769,970	$ -	
CVTA-0034	I-95/Route 10 Interchange Improvement, Phase II (30% Plans)		Chesterfield	Local	☑	12/8/2022	2023-2030	Complete	$ 750,000	$ 750,000	$ -	$ -	$ 686,977.24
CVTA-0035	Magellan Parkway Bridge and Approach Section		Henrico	Local	☑	12/8/2022	2022-2026	2025-2028	$ 18,572,000	$ 18,572,000	$ -	$ -	$ 1,873,482.87
CVTA-0036	G Broad Street Streetscape (US250) with Pulse Expansion Phase III		Richmond	Local	☐	12/8/2022	2023-2027	2027-2028	$ 23,852,736	$ 8,800,000	$ 15,052,736	$ -	
CVTA-0037	Brook Road Improvements - Villa Park Dr to Hilliard Rd		Henrico	Local	☑	12/8/2022	2023-2027	2025-2031	$ 10,416,000	$ 10,416,000	$ -	$ -	$ 478,748.39
CVTA-0038	Woolridge Road (Route 288 - Old Hundred Road) Extension	112974	Chesterfield	Local	☑	12/8/2022	2022-2023	2027-2029	$ 54,252,500	$ 37,578,166	$ 16,674,334	$ -	
CVTA-0039	Staples Mill Road Improvements	123584	Henrico	Local	☑	12/8/2022	2023-2027	2028-2029	$ 32,135,419	$ 5,670,000	$ 26,465,419	$ -	
CVTA-0040	Woodman Road Improvements - Mountain Rd to Hungary Rd		Henrico	Local	☑	12/8/2022	2023-2026	2029-2031	$ 62,569,308	$ 27,848,000	$ -	$ 34,721,308	
CVTA-0041	SB 288 Continuous HSR Lane - West Creek Parkway to Route 711		Goochland	VDOT	☑	12/8/2022	2026-2027	2027-2031	$ 76,957,652	$ 4,962,106	$ -	$ 71,995,546	
CVTA-0042	Route 360 (Woodlake Pkwy to Otterdale Rd) Widening (30% Plans)		Chesterfield	Local	☑	12/8/2022	2023-2030	Complete	$ 750,000	$ 750,000	$ -	$ -	$ 687,749.22
CVTA-0043	Vaughan Road Overpass		Ashland	Local	☐	12/8/2022	2026-2027	2026-2028	$ 2,328,220	$ 2,328,220	$ -	$ -	
CVTA-0044	B Forest Hill Avenue Phase II - Deallocated March 2026		Richmond	Local	☐	12/8/2022						$ -	
CVTA-0045	I-64 Gap - Segment A	122805	New Kent	VDOT	☑	12/8/2022	2022-2026	2025-2026	$ 277,828,078	$ 53,210,776	$ 224,617,302	$ -	$ 53,210,776.00
CVTA-0045	I-64 Gap - Segment B	123831	New Kent	VDOT	☑	12/8/2022	2022-2026	2026-2029	$ 244,299,392	$ 46,789,224	$ 197,510,168	$ -	$ 4,050,963.12
CVTA-0046	D Hull Street Shared Use Path	-27853	Richmond	Local	☐	3/29/2024	2031	2031	$ 11,553,092	$ 3,152,729	$ 8,027,213	$ 373,150	
CVTA-0047	E Richmond Highway Fall Line Trail Improvements	119598	Richmond	Local	☐	3/29/2024	2029	2031	$ 39,424,891	$ 5,000,000	$ 16,171,265	$ 18,253,626	
CVTA-0048	Busy Street Extension	-28381	Chesterfield	Local	☐	3/29/2024	2027-2029	2028-2029	$ 22,293,031	$ 5,511,555	$ 16,781,476	$ -	

CVTA
Central Virginia Transportation Authority

Back to Agenda

EXISTING REGIONAL FUNDING COMMITMENTS

Project ID	Project Name	UPC	Locality	Admin	SPA	Allocation Plan Date	Approved Year of Expenditure "	Spend Down Years (FY)	Total Project Estimate*	CVTA Funds ^	Other Funds*	Balance to Complete	Reimbursed as of July 30, 2026
CVTA-0049	Route 288 Southbound Auxiliary Lane		Goochland	VDOT	☐	3/29/2024	2023-2024	2029-2030	$ 21,937,569	$ 7,500,000	$ 14,437,569	$ -	
CVTA-0051	Route 250 at Route 288 Interchange Improvements		Goochland	VDOT	☐	3/29/2024	2023	2027-2030	$ 29,961,918	$ 7,500,000	$ 22,461,918	$ -	
CVTA-0052	Route 60/33/Beulah Roundabout	118155	Henrico	Local	☐	3/29/2024	2024	2027-2028	$ 13,866,771	$ 3,000,000	$ 689,000	$ 10,177,771	
CVTA-0053	Route 60 (Village of Midlothian) Corridor Enhancements		Chesterfield	Local	☐	3/29/2024	2024-2028	TBD	$ 52,572,873	$ 20,852,116	$ 2,500,000	$ 29,220,757	
CVTA-0054	I-64 Exit 211 Interchange Improvement Project		New Kent	Local	☐	3/29/2024	2025-2030	2029-2030	$ 94,000,000	$ 18,305,150	$ 75,694,851	$ (1)	
CVTA-0055	Powhite Parkway Extended, Phase I		Chesterfield	Local	☐	3/29/2024	2028-2030	2028-2029	$ 231,030,198	$ 27,250,000	$ 170,000,000	$ 33,780,198	
CVTA-0056	Rt. 360/Walnut Grove Rd Intersection Improvement		Hanover	Local	☐	3/29/2024	2028-2031	TBD	$ 14,626,811	$ 10,000,000	$ -	$ 4,626,811	
CVTA-0057	Short Pump Area Improvements		Henrico	VDOT	☐	3/29/2024	2025-2031	2029-2031	$ 372,234,891	$ 60,000,000	$ -	$ 312,234,891	
CVTA-0058	Rt. 5/New Osborne Turnpike Improvements		Henrico	Local	☐	3/29/2024	2023	2026-2027	$ 4,000,000	$ 4,000,000	$ -	$ -	$ 192,632.45
CVTA-0059	Rt. 1 and Ashcake Intersection		Ashland	VDOT	☐	3/29/2024	2024	TBD	$ 8,388,669	$ 2,180,340	$ 50,000	$ 6,158,329	
CVTA-0060	US 60/VA13 Intersection Improvement		Powhatan	VDOT	☐	3/29/2024	2024-2025	2026-2030	$ 10,190,338	$ 5,000,000	$ 3,633,231	$ 1,557,107	
CVTA-0061	Atlee Rd/Meadowbridge Rd Intersection Improvement		Hanover	Local	☐	3/29/2024	2021-2023	TBD	$ 750,750	$ 700,000	$ -	$ 50,750	
CVTA-0062	North South BRT		Richmond	Local	☐	3/29/2024	2031	2032	$ 99,516,737	$ 8,000,000	$ -	$ 91,516,737	
CVTA-0063	Pulse Extension West (GRTC)		Henrico	Local	☐	3/29/2024	2023	TBD	$ 66,634,689	$ 7,000,000	$ -	$ 59,634,689	
CVTA-0064	Downtown Transit Hub		Richmond	Local	☐	3/29/2024	2027-2028	2028	$ 40,562,370	$ 6,500,000	$ -	$ 34,062,370	
CVTA-0065	Ashland Wayfinding Implementation		Ashland	Local	☐	3/27/2026	Interest Income	TBD	$ 14,843	$ 14,843		$ -	
CVTA-0066	Hanover Wayfinding Implementation		Hanover	Local	☐	3/27/2026	Interest Income	Complete	$ 62,759	$ 62,759		$ -	$ 62,759.00
CVTA-0067	Henrico Wayfinding Implementation		Henrico	Local	☐	3/27/2026	Interest Income	TBD	$ 172,453	$ 172,453		$ -	
CVTA-0068	Richmond Wayfinding Implementation		Richmond	Local	☐	3/27/2026	Interest Income	TBD	$ 234,885	$ 234,885		$ -	
CVTA-0069	Chesterfield Wayfinding Implementation		Chesterfield	Local	☐	3/27/2026	Interest Income	TBD	$ 238,397	$ 238,397		$ -	
CVTA-0070	Route 360 (Woodlake Pkwy to Otterdale Rd) Widening		Chesterfield	Local	☑	12/8/2022	2023-2030	2028-2031	$ 44,498,551	$ 32,801,076	$ 11,697,475	$ -	
CVTA-0071	I-95/Route 10 Interchange Improvement, Phase II		Chesterfield	VDOT	☑	12/8/2022	2023-2030	2028-2030	$ 49,199,490	$ 18,663,967	$ 30,535,523	$ -	
CVTA-0072	Diamond District Transportation Infrastructure Project		Richmond	Local	☑	3/27/2026	Interest Income	2027	$ 47,304,992	$ 10,369,508		$ 36,935,484	
CVTA-0073	I-95 and Parham Rd Interchange Improvements		Henrico	VDOT	☐	3/27/2026	2027	TBD	$ 31,157,896	$ 4,600,000		$ 26,557,896	
CVTA-0074	Route 249 Dispatch Road Roundabout		New Kent	VDOT	☐	3/27/2026	2027	TBD	$ 5,740,822	$ 3,380,411		$ 2,360,411	
CVTA-0075	Shockoe Valley Streets Improvement		Richmond	VDOT	☐	3/27/2026	2027-2029	2027-2029	$ 48,272,553	$ 14,000,000		$ 34,272,553	
CVTA-0076	Rt. 1 - Ashcake to Southern Corporate Limits		Ashland	Local	☐	3/27/2026	2027	TBD	$ 43,505,555	$ 3,993,600		$ 39,511,955	
CVTA-0077	A Belt Boulevard Transit Streetscape		Richmond	Local	☐	3/27/2026	2024	2030	$ 33,374,000	$ 2,000,000	$ 31,374,000	$ -	
CVTA-0078	G Arthur Ashe Boulevard Bridge		Richmond	Local	☐	3/27/2026	2027-2028	2027-2029	$ 43,998,293	$ 13,000,000	$ 27,934,498	$ 3,063,795	
CVTA-0079	Powhite Parkway Extended, Phase II (Woolridge Rd - Genito Rd)		Chesterfield	Local	☐	3/27/2026	2027-2031	TBD	$ 198,339,834	$ 21,615,420	$ 3,249,000	$ 173,475,414	
CVTA-0080	US33/Mountain Road Widening		Hanover	Local	☐	3/27/2026	2026-2027	2027-2029	$ 52,510,544	$ 4,000,000	$ 8,950,000	$ 39,560,544	
CVTA-0081	Beulah Rd Relocation		Henrico	Local	☐	3/27/2026	2027	TBD	$ 13,202,863	$ 9,000,000	$ 2,900,000	$ 1,302,863	
CVTA-0082	Fulton Yard Layover Facility		Henrico	Local	☐	3/27/2026	2029-2032	TBD	$ 69,675,032	$ 15,000,000	$ 10,440,000	$ 44,235,032	
CVTA-0083	Short Pump Area Improvements - N Gayton Rd Interchange at I-64 (survey)		Henrico	Local	☑	3/27/2026	2021	2026-2027	$ 709,000	$ 709,000		$ -	
CVTA-0084	Pulse BRT Western Extension - Stations		Henrico	Local	☐	3/27/2026	2028-2032	TBD	$ 15,000,000	$ 15,000,000		$ -	
									$ 3,283,186,547	$ 810,387,802	$ 1,215,763,551	$ 1,257,035,195	$ 77,333,284

Project is complete
No spend down plan identified by the project administrator
Signed project agreement, initial year of approved year of expenditure has passed, no reimbursements
No project agreement,, initial year of approved year of expenditure has passed, no reimbursements
Project on hold

* Estimates and non-CVTA funding being updated through feedback from VDOT and local sponsors
^ CVTA Funds shows total accumulated funding from primary allocations, inflation adjustments, and additional leveraging

" **§ 33.2-3706. Annual budget and allocation of expenses.**
A. The Authority shall adopt an annual budget and develop a funding plan to be supported by the revenues allocated under subdivision D 1 of § 33.2-3701 and shall provide for such development and adoption in its bylaws. The funding plan shall provide for the expenditure of funds for transportation purposes over a four-to-six-year period and shall align with the Statewide Transportation Plan established pursuant to § 33.2-353, the long-range transportation plan of Planning District 15, or the long-range transportation plans of participating localities as much as possible. The Authority shall solicit public comment on its budget and funding plan by posting a summary of such budget and funding plan on its website and holding a public hearing. Such public hearing shall be advertised on the Authority's website and in a newspaper of general circulation in Planning