

EXISTING FUNDING COMMITMENTS

Project ID	Project Name	UPC	Locality	Allocation Plan Date	Expenditure Years (FY)	Estimate*	CVTA Funds ^	Other Funds*	Balance to Complete	Reimbursed as of July 10, 2025
CVTA-0001	#FLT - DB 2 - Chesterfield, Petersburg, Colonial Heights (Segments 1A - 2B)	121511	Chesterfield	12/8/2022	2022-2025	\$ 78,360,887	\$ 29,194,503	\$ 49,166,384	\$ -	
CVTA-0002	#FLT - DB 1 - Ashland, Hanover, Henrico (Segments 7.C2 - 7.C4)	121374; 119159	Hanover	12/8/2022	2022-2025	\$ 17,459,709	\$ 8,381,111	\$ 9,078,599	\$ (1)	\$ 8,143,938.55
CVTA-0003	#FLT - Commerce Road - Phase II		Richmond	12/8/2022	2026-2027	\$ 87,661,374	\$ 38,158,239	\$ -	\$ 49,503,135	
CVTA-0004	#FLT - C Commerce Road - Phase I	118946	Richmond	12/8/2022	2024-2027	\$ 12,441,459	\$ 3,000,000	\$ 9,441,459	\$ -	
CVTA-0005	#FLT - DB3 - Chesterfield (Segments 2C - 3A) - funds moved to DB2		Chesterfield	12/8/2022		\$ 51,600,000	\$ -		\$ 51,600,000	
CVTA-0006	#FLT - Manchester Bridge (Segment 4E-R)	T27851	Richmond	12/8/2022	2021	\$ 34,007,461	\$ 1,500,000	\$ -	\$ 32,507,461	
CVTA-0007	#FLT - Bryan Park (Segment 6B)		Richmond	12/8/2022	2021	\$ 3,760,000	\$ 3,000,000	\$ -	\$ 760,000	\$ 51,041.86
CVTA-0008	#FLT - Park St (Segment 6C)	117047	Henrico	12/8/2022	2021	\$ 890,000	\$ 713,000	\$ 437,000	\$ (260,000)	\$ 707,115.83
CVTA-0009	#FLT - Lakeside Community Trail Ph 1 (Segment 6D.1)	118065	Henrico	12/8/2022	2021	\$ 3,310,000	\$ 396,504	\$ 2,560,519	\$ 352,977	
CVTA-0010	#FLT - Lakeside Community Trail Ph 2 (Segment 6D.2)	118091	Henrico	12/8/2022	2021	\$ 4,290,000	\$ 803,000	\$ 3,363,217	\$ 123,783	\$ 1,800.00
CVTA-0011	#FLT - Lakeside Community Trail Ph 3 (Segment 6D.3)		Henrico	12/8/2022	2021	\$ 4,150,000	\$ 3,073,000	\$ -	\$ 1,077,000	\$ 170,000.00
CVTA-0012	#FLT - Brook/Hilliard Road Diet (Segment 6E)	118153	Henrico	12/8/2022	2021	\$ 6,710,000	\$ 1,037,401	\$ 5,810,362	\$ (137,763)	\$ 81,840.00
CVTA-0013	#FLT - Villa Park Phase (Segment 6G)		Henrico	12/8/2022	2021	\$ 4,890,000	\$ 3,706,000	\$ 691,000	\$ 493,000	\$ 350,000.00
CVTA-0014	#FLT - Longdale Trail (Segments 7A - 7C.1)		Henrico	12/8/2022	2021-2022	\$ 30,390,000	\$ 26,091,000	\$ 3,186,000	\$ 1,113,000	\$ 155,258.97
CVTA-0016	I-64 at Ashland Rd (Rte 623) Interchange - DDI	123919	Goochland	12/3/2021	2024-2028	\$ 75,917,941	\$ 33,699,829	\$ 42,218,112	\$ -	\$ 554,871.22
CVTA-0017	I-64 at Oilville Rd (Rte 617) Interchange	123290	Goochland	12/3/2021	2028	\$ 7,512,512	\$ 606,000	\$ 4,000,000	\$ 2,906,512	
CVTA-0018	Bottoms Bridge Park and Ride	120444	New Kent	12/3/2021	2025	\$ 3,620,263	\$ 200,000	\$ 3,422,216	\$ (1,953)	
CVTA-0019	Stavemill Rd Turn Lane		Powhatan	12/3/2021	2021	\$ 1,800,000	\$ 1,800,000	\$ -	\$ -	
CVTA-0020	Rte 288 NB Hard Shoulder Running	122147	Powhatan	12/8/2022	2028	\$ 39,561,735	\$ 8,000,000	\$ 31,561,735	\$ -	
CVTA-0021	GreenCity Connector Trail and Bridge		Henrico	12/8/2022	2022-2026	\$ 9,978,000	\$ 9,978,000	\$ -	\$ -	\$ 44,652.29
CVTA-0022	F Manchester Connection to James River		Richmond	12/8/2022	2023-2027	\$ 6,344,831	\$ 6,344,831	\$ -	\$ -	
CVTA-0023	Mayo Bridge Replacement	104888	Richmond	12/8/2022	2027	\$ 130,000,000	\$ 5,000,000	\$ 85,000,000	\$ 40,000,000	
CVTA-0024	POV Richmond Marine Terminal Access Improvements at I-95/Bells Road - PE Only		Hanover	12/8/2022	2021	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	
CVTA-0025	RT 288 NB Flyover to Bailey Bridge Connector - PE ONLY		Chesterfield	12/8/2022	2021	\$ 3,696,750	\$ 3,696,750	\$ -	\$ -	\$ 880,194.73
CVTA-0026	N. Gayton Road Interchange at I-64 - PE Only		Henrico	12/8/2022	2021	\$ 3,185,000	\$ 3,185,000	\$ -	\$ -	
CVTA-0026	Short Pump Area Transportation Improvements - NEPA Study	124222	Henrico	12/8/2022	2021	\$ 1,800,000	\$ 1,800,000	\$ -	\$ -	\$ 634,976.92
CVTA-0027	Chippenham Parkway/RT 60 Interchange Improvements - PE Only		Chesterfield	12/8/2022	2021	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ 575,015.43
CVTA-0028	Rt. 301 3rd Southbound Lane		Hanover	12/8/2022	2023-2024	\$ 1,229,858	\$ 829,858	\$ 400,000	\$ -	\$ 35,488.82
CVTA-0029	W Broad Street Intersection Improvements at Parham Road		Henrico	12/8/2022	2026-2027	\$ 13,988,880	\$ 2,961,012	\$ -	\$ 11,027,868	
CVTA-0030	Rt. 1/Rt. 30 Green-T		Hanover	12/8/2022	2024-2026	\$ 5,554,119	\$ 4,954,119	\$ 600,000	\$ -	\$ 22,946.70
CVTA-0031	A Hull Street Phase II (US360)	121391	Richmond	12/8/2022	2026-2029	\$ 23,866,491	\$ 11,726,302	\$ 4,210,000	\$ 7,930,189	
CVTA-0032	Rt. 301/Rt. 54 Roundabout		Hanover	12/8/2022	2023-2026	\$ 4,524,642	\$ 4,524,642	\$ -	\$ -	\$ 357,657.53
CVTA-0033	W Broad Street Improvements - Short Pump	123583	Henrico	12/8/2022	2023-2027	\$ 25,999,970	\$ 3,230,000	\$ 22,769,970	\$ -	
CVTA-0034	I-95/Route 10 Interchange Improvement, Phase II (PE)		Chesterfield	12/8/2022	2023-2030	\$ 750,000	\$ 750,000	\$ -	\$ -	\$ 686,977.24
CVTA-0035	Magellan Parkway Bridge and Approach Section		Henrico	12/8/2022	2022-2026	\$ 18,572,000	\$ 18,572,000	\$ -	\$ -	\$ 169,404.79
CVTA-0036	G Broad Street Streetscape (US250) with Pulse Expansion Phase III		Richmond	12/8/2022	2023-2027	\$ 23,852,736	\$ 8,800,000	\$ 15,052,736	\$ -	
CVTA-0037	Brook Road Improvements - Villa Park Dr to Hilliard Rd		Henrico	12/8/2022	2023-2027	\$ 10,416,000	\$ 10,416,000	\$ -	\$ -	\$ 58,920.57
CVTA-0038	Woolridge Road (Route 288 - Old Hundred Road) Extension	112974	Chesterfield	12/8/2022	2022-2023	\$ 54,252,500	\$ 37,578,166	\$ 16,674,334	\$ -	
CVTA-0039	Staples Mill Road Improvements	123584	Henrico	12/8/2022	2023-2027	\$ 32,135,419	\$ 5,670,000	\$ 26,465,419	\$ -	
CVTA-0040	Woodman Road Improvements - Mountain Rd to Hungary Rd		Henrico	12/8/2022	2023-2026	\$ 62,569,308	\$ 27,848,000	\$ -	\$ 34,721,308	
CVTA-0041	SB 288 Continuous HSR Lane - West Creek Parkway to Route 711		Goochland	12/8/2022	2026-2027	\$ 76,957,652	\$ 4,962,106	\$ -	\$ 71,995,546	
CVTA-0042	Route 360 (Woodlake Pkwy to Otterdale Rd) Widening (PE)		Chesterfield	12/8/2022	2023-2030	\$ 750,000	\$ 750,000	\$ -	\$ -	\$ 492,961.08
CVTA-0043	Vaughan Road Overpass		Ashland	12/8/2022	2026-2027	\$ 47,202,873	\$ 5,347,730	\$ 3,568,571	\$ 38,286,572	
CVTA-0044	B Forest Hill Avenue Phase II		Richmond	12/8/2022	2026-2030	\$ 56,887,785	\$ 16,676,620	\$ -	\$ 40,211,165	
CVTA-0045	I-64 Gap - Segment A	122805	New Kent	12/8/2022	2022-2026	\$ 277,828,078	\$ 53,210,776	\$ 224,617,302	\$ -	
CVTA-0045	I-64 Gap - Segment B	123831	New Kent	12/8/2022	2022-2026	\$ 244,299,392	\$ 46,789,224	\$ 197,510,168	\$ -	
CVTA-0046	D Hull Street Shared Use Path	-27853	Richmond	3/29/2024	2031	\$ 11,553,092	\$ 3,152,729	\$ 8,027,213	\$ 373,150	
CVTA-0047	E Richmond Highway Fall Line Trail Improvements	119598	Richmond	3/29/2024	2029	\$ 39,424,891	\$ 5,000,000	\$ 16,171,265	\$ 18,253,626	

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CVTA-0048	Busy Street Extension	-28381	Chesterfield	3/29/2024	2027-2029	\$ 22,293,031	\$ 5,511,555	\$ 16,781,476	\$ -	
CVTA-0049	Route 288 Southbound Auxiliary Lane		Goochland	3/29/2024	2023-2024	\$ 21,937,569	\$ 7,500,000	\$ 14,437,569	\$ -	
CVTA-0050	F Port of Virginia Gateway Interchange and Streetscape Improvements		Richmond	3/29/2024	2024-2031	\$ 25,554,090	\$ 8,491,001	\$ -	\$ 17,063,089	
CVTA-0051	Route 250 at Route 288 Interchange Improvements		Goochland	3/29/2024	2023	\$ 29,961,918	\$ 7,500,000	\$ 22,461,918	\$ -	
CVTA-0052	Route 60/33/Beulah Roundabout	118155	Henrico	3/29/2024	2024	\$ 13,866,771	\$ 3,000,000	\$ 689,000	\$ 10,177,771	
CVTA-0053	Route 60 (Village of Midlothian) Corridor Enhancements		Chesterfield	3/29/2024	2024-2028	\$ 52,572,873	\$ 20,852,116	\$ 2,500,000	\$ 29,220,757	
CVTA-0054	I-64 Exit 211 Interchange Improvement Project		New Kent	3/29/2024	2025-2030	\$ 94,000,000	\$ 18,305,150	\$ 75,694,851	\$ (1)	
CVTA-0055	Powhite Parkway Extended, Phase I		Chesterfield	3/29/2024	2028-2030	\$ 231,030,198	\$ 27,250,000	\$ 170,000,000	\$ 33,780,198	
CVTA-0056	Rt. 360/Walnut Grove Rd Intersection Improvement		Hanover	3/29/2024	2028-2031	\$ 14,626,811	\$ 10,000,000	\$ -	\$ 4,626,811	
CVTA-0057	Short Pump Area Improvements		Henrico	3/29/2024	2025-2031	\$ 372,234,891	\$ 60,000,000	\$ -	\$ 312,234,891	
CVTA-0058	Rt. 5/New Osborne Turnpike Improvements		Henrico	3/29/2024	2023	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -	
CVTA-0059	Rt. 1 and Ashcake Intersection		Ashland	3/29/2024	2024	\$ 8,388,669	\$ 2,180,340	\$ 50,000	\$ 6,158,329	
CVTA-0060	US 60/VA13 Intersection Improvement		Powhatan	3/29/2024	2024-2025	\$ 10,190,338	\$ 5,000,000	\$ 3,633,231	\$ 1,557,107	
CVTA-0061	Atlee Rd/Meadowbridge Rd Intersection Improvement		Hanover	3/29/2024	2021-2023	\$ 750,750	\$ 700,000	\$ -	\$ 50,750	
CVTA-0062	North South BRT		Richmond	3/29/2024	2031	\$ 99,516,737	\$ 8,000,000	\$ -	\$ 91,516,737	
CVTA-0063	Pulse Extension West (GRTC)		Henrico	3/29/2024	2023	\$ 66,634,689	\$ 7,000,000	\$ -	\$ 59,634,689	
CVTA-0064	Downtown Transit Hub		Richmond	3/29/2024	2027-2028	\$ 40,562,370	\$ 6,500,000	\$ -	\$ 34,062,370	
CVTA-0065	Ashland Wayfinding Implementation		Ashland	N/A	TBD		\$ 14,843			
CVTA-0066	Hanover Wayfinding Implementation		Hanover	N/A	TBD		\$ 62,759			
CVTA-0067	Henrico Wayfinding Implementation		Henrico	N/A	TBD		\$ 172,453			
CVTA-0068	Richmond Wayfinding Implementation		Richmond	N/A	TBD		\$ 234,885			
CVTA-0069	Chesterfield Wayfinding Implementation		Chesterfield	N/A	TBD		\$ 238,397			
CVTA-0070	Route 360 (Woodlake Pkwy to Otterdale Rd) Widening		Chesterfield	12/8/2022	2023-2030	\$ 44,498,551	\$ 32,801,076	\$ -	\$ 11,697,475	
CVTA-0071	I-95/Route 10 Interchange Improvement, Phase II		Chesterfield	12/8/2022	2023-2030	\$ 49,199,490	\$ 18,663,967	\$ 30,535,523	\$ -	
						\$ 2,768,075,313	\$ 672,903,614	\$ 1,092,251,626	\$ 1,002,920,073	\$ 14,175,062.53

Initial project allocation year passed without reimbursement

\* Estimates and non-CVTA funding being updated through feedback from VDOT and local sponsors

^ CVTA Funds shows total accumulated funding from primary allocations, inflation adjustments, and additional leveraging