

CVTA FINANCE COMMITTEE AGENDA 3/11/26; ITEM B-2.

2026 Regional Allocations Plan

Central Virginia Transportation Authority

BACKGROUND: As part of its duties prescribed in the Code of Virginia and under its adopted bylaws, the Central Virginia Transportation Authority is required to develop a funding plan to be supported by the revenues it receives. The specific language in the Code of Virginia is as follows:

The Authority shall adopt an annual budget and develop a funding plan to be supported by the revenues allocated under subdivision D 1 of §33.2-3701 and shall provide for such development and adoption in its bylaws. The funding plan shall provide for the expenditure of funds for transportation purposes over a four-to-six-year period and shall align with the Statewide Transportation Plan established pursuant to §33.2-353, the long-range transportation plan of Planning District 15, or the long-range transportation plans of participating localities as much as possible.

Following the February 27, 2026, adoption of a slate of projects to receive CVTA Regional Round 4 funding, staff have developed an update to the CVTA Regional Allocations Plan that meets the requirements set forth by the Code of Virginia. The 2026 Regional Allocations Plan shows all commitments of regional funds by the CVTA dating to its creation and the expected year of expenditure for those funds.

The year of expenditure was assigned following staff consultation with the locality applicant and thorough review of the application materials provided by the applicant. These materials included expected project timeframe and detailed project information.

Finance Committee members are asked to review the draft allocations plan and consider a recommendation to the full Authority for approval.

REQUESTED ACTION: Recommend Central Virginia Transportation Authority adoption of the 2026 Regional Allocations Plan

CAP
Attachments

CVTA ID	VDOT UPC(s)	Project Title	Locality	Admin	TOTAL Est	Previous CVTA	FY27	FY28	FY29	FY30	FY31	FY32	FY27 - FY32 CVTA	Total CVTA	Other Funds	Balance to Complete	Notes
		Fall Line Trail															
CVTA-0001	121511	#FLT - Design-Build 2	Chesterfield	VDOT	\$ 74,700,000	\$ 29,194,503	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,194,503	\$ 45,505,497	\$ -	Other Funds includes \$4M in CVTA interest earnings not listed in allocation table
CVTA-0002	121374, 119599	#FLT - Design-Build 1	Hanover	VDOT	\$ 17,460,000	\$ 8,381,111	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,381,111	\$ 9,078,598	\$ 291	
CVTA-0003		#FLT - C Commerce Road - Phase II	Richmond	Local	\$ 87,661,374	\$ -	\$ -	\$ 5,860,051	\$ -	\$ 6,652,886	\$ 6,298,927	\$ 21,672,020	\$ 40,483,884	\$ 40,483,884	\$ -	\$ 47,177,490	Leverage adjusted for inflation, additional attempt
CVTA-0004	118946	#FLT - C Commerce Road - Phase I	Richmond	Local	\$ 12,441,459	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	\$ 9,441,459	\$ -	
CVTA-0006	124716	#FLT - Manchester Bridge	Richmond	Local	\$ 28,213,000	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 26,713,000	\$ -	
CVTA-0007		#FLT - Bryan Park	Richmond	Local	\$ 3,750,000	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	\$ -	\$ 750,000	
CVTA-0008	117047	#FLT - Park St	Henrico	Local	\$ 925,000	\$ 713,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 713,000	\$ 437,000	\$ (225,000)	
CVTA-0009	118065	#FLT - Lakeside Community Trail Ph 1	Henrico	Local	\$ 2,445,000	\$ 396,504	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 396,504	\$ 2,076,496	\$ (28,000)	
CVTA-0010	118091	#FLT - Lakeside Community Trail Ph 2	Henrico	Local	\$ 4,466,000	\$ 803,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 803,000	\$ 3,363,217	\$ 299,783	
CVTA-0011		#FLT - Lakeside Community Trail Ph 3	Henrico	Local	\$ 4,199,000	\$ 3,073,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,073,000	\$ -	\$ 1,126,000	
CVTA-0012	118153	#FLT - Brook/Hilliard Road Diet	Henrico	Local	\$ 7,144,000	\$ 1,037,401	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,037,401	\$ 5,945,599	\$ 161,000	
CVTA-0013		#FLT - Villa Park Phase	Henrico	Local	\$ 4,397,000	\$ 3,706,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,706,000	\$ 691,000	\$ -	
CVTA-0014		#FLT - Longdale Trail	Henrico	Local	\$ 34,108,176	\$ 32,091,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,091,000	\$ 3,186,000	\$ (1,168,824)	Additional Funding Recommended (\$6M)
CVTA-0016	123919	I-64 at Ashland Rd (Rte 623) Interchange - DDI	Goochland	VDOT	\$ 75,917,941	\$ 5,314,767	\$ 1,895,820	\$ 20,000,000	\$ 6,489,242	\$ -	\$ -	\$ -	\$ 28,385,062	\$ 33,699,829	\$ 42,218,112	\$ -	
CVTA-0017	123290	I-64 at Oilville Rd (Rte 617) Interchange	Goochland	VDOT	\$ 6,308,000	\$ 606,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 606,000	\$ 6,695,000	\$ (993,000)	
CVTA-0018	120444	Bottoms Bridge Park and Ride	New Kent	VDOT	\$ 3,620,263	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 3,422,216	\$ (1,953)	
CVTA-0019		Stavemill Rd Turn Lane	Powhatan	Local	\$ 1,800,000	\$ 1,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,800,000	\$ -	\$ -	
CVTA-0020	122147	Rte 288 NB Hard Shoulder Running	Powhatan	VDOT	\$ 39,561,735	\$ 8,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000,000	\$ 31,561,735	\$ -	
CVTA-0021		GreenCity Connector Trail and Bridge	Henrico	Local	\$ 9,978,000	\$ 9,978,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,978,000	\$ -	\$ -	
CVTA-0022		F Manchester Connection to James River	Richmond	Local	\$ 6,344,831	\$ 3,972,364	\$ 2,372,467	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,372,467	\$ 6,344,831	\$ -	\$ -	
CVTA-0023	104888	Mayo Bridge Replacement	Richmond	VDOT	\$ 194,774,000	\$ 703,353	\$ 4,296,647	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,296,647	\$ 5,000,000	\$ 83,068,000	\$ 106,706,000	
		Richmond Marine Terminal Access Improvements															
CVTA-0024	123895	POV Richmond Marine Terminal Access Improvements at I-95/ Bells Road	Hanover	VDOT	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	
CVTA-0050	128657	F Part of Virginia Gateway Interchange and Streetscape Improvements	Richmond	VDOT	\$ 25,554,090	\$ 2,997,482	\$ -	\$ -	\$ 1,885,564	\$ 1,803,961	\$ 1,803,994	\$ -	\$ 5,493,519	\$ 8,491,001	\$ 17,063,089	\$ -	
CVTA-0025		RT 288 NB Flyover to Bailey Bridge Connector - PE ONLY	Chesterfield	Local	\$ 3,696,750	\$ 3,696,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,696,750	\$ -	\$ -	
		Short Pump Area Improvements															
CVTA-0026	124222	N. Gayton Road Interchange at I-64 - NEPA	Henrico	VDOT	\$ 1,800,000	\$ 1,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,800,000	\$ -	\$ -	
CVTA-0057	128623	Short Pump Area Improvements - N Gayton Rd Interchange	Henrico	VDOT	\$ 157,400,000	\$ 13,185,000	\$ 10,000,000	\$ -	\$ 7,500,000	\$ 5,250,000	\$ 10,161,241	\$ 17,088,759	\$ 50,000,000	\$ 63,185,000	\$ 94,215,000	\$ -	
CVTA-0027		Chippenham Parkway/RT 60 Interchange Improvements	Chesterfield	Local	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	
CVTA-0028		Rt. 301 3rd Southbound Lane	Hanover	Local	\$ 1,229,858	\$ 829,858	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 829,858	\$ 400,000	\$ -	
CVTA-0029		W Broad Street Intersection Improvements at Parham Road	Henrico	Local	\$ 13,988,880	\$ 1,812,787	\$ 1,148,225	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,148,225	\$ 2,961,012	\$ 2,000,000	\$ 9,027,868	
CVTA-0030		Rt. 1/Rt. 30 Green-T	Hanover	Local	\$ 5,554,119	\$ 4,954,119	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,954,119	\$ 600,000	\$ -	
CVTA-0031	121391	A Hull Street Phase II (US360)	Richmond	Local	\$ 23,866,491	\$ 993,093	\$ 2,620,765	\$ 3,553,677	\$ 4,558,767	\$ -	\$ -	\$ -	\$ 10,733,209	\$ 11,726,302	\$ 10,547,000	\$ 1,593,189	
CVTA-0032		Rt. 301/Rt. 54 Roundabout	Hanover	Local	\$ 4,524,642	\$ 4,524,642	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,524,642	\$ -	\$ -	
CVTA-0033	123583	W Broad Street Improvements - Short Pump	Henrico	Local	\$ 25,999,970	\$ 3,230,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,230,000	\$ 22,769,970	\$ -	
		I-95/Route 10 Interchange Improvement, Phase II															
CVTA-0034	127888	I-95/Route 10 Interchange Improvement, Phase II - PE	Chesterfield	Local	\$ 750,000	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000	\$ -	\$ -	
CVTA-0071		I-95/Route 10 Interchange Improvement, Phase II -	Chesterfield	Local	\$ 49,949,490	\$ 3,042,086	\$ -	\$ -	\$ 1,199,748	\$ 7,422,133	\$ 7,000,000	\$ -	\$ 15,621,881	\$ 18,663,967	\$ 30,535,523	\$ 750,000	
CVTA-0035		Magellan Parkway Bridge and Approach Section	Henrico	Local	\$ 18,572,000	\$ 18,572,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,572,000	\$ -	\$ -	
CVTA-0036	124712	G Broad Street Streetscape (US250) with Pulse Expansion Phase III	Richmond	Local	\$ 23,852,736	\$ 8,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,800,000	\$ 15,052,736	\$ -	
CVTA-0037		Brook Road Improvements - Villa Park Dr to Hilliard Rd	Henrico	Local	\$ 10,416,000	\$ 10,416,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,416,000	\$ -	\$ -	
CVTA-0038	112974	Woolridge Road (Route 288 - Old Hundred Road) Extension	Chesterfield	Local	\$ 54,252,500	\$ 37,578,166	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,578,166	\$ 16,674,334	\$ -	
CVTA-0039		Staples Mill Road Improvements	Henrico	Local	\$ 32,135,419	\$ 5,670,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,670,000	\$ 26,465,419	\$ -	
CVTA-0040	121403	Woodman Road Improvements - Mountain Rd to Hungary Rd	Henrico	Local	\$ 43,473,000	\$ 27,848,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000	\$ 10,000,000	\$ 37,848,000	\$ 8,476,000	\$ (2,851,000)	Estimate for Phase 1 only; Additional Funding recommended (\$10M)
CVTA-0041		Route 288 Southbound Hard Shoulder Running Lane	Goochland	VDOT	\$ 61,705,316	\$ 9,962,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,962,106	\$ 51,743,210	\$ -	Additional Funding Recommended; replaces \$5M local funds with regional dollars
		Route 360 (Woodlake Village Pkwy - Otterdale Rd) Widening															
CVTA-0042		30% Design Phase	Chesterfield	Local	\$ 750,000	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000	\$ -	\$ -	
CVTA-0070		Final Design to Construction Phase	Chesterfield	Local	\$ 45,248,551	\$ -	\$ -	\$ 1,225,919	\$ 1,500,087	\$ 12,204,991	\$ 19,868,700	\$ -	\$ 34,799,697	\$ 34,799,697	\$ -	\$ 10,448,854	Leverage adjusted for inflation, additional attempt
CVTA-0043		Vaughan Road Overpass	Ashland	VDOT	\$ 47,202,873	\$ 2,673,865	\$ 2,673,865	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,673,865	\$ 5,347,730	\$ 3,568,571	\$ 38,286,572	
CVTA-0044		B Forest Hill Avenue Phase II	Richmond	Local	\$ 56,887,785	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56,887,785	CANCELLED
CVTA-0045	123915	I-64 Widening	New Kent	VDOT	\$ 522,127,470	\$ 100,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000,000	\$ 422,127,470	\$ -	
CVTA-0046	-27853	D Hull Street Shared Use Path	Richmond	Local	\$ 11,553,092	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,152,729	\$ -	\$ 3,152,729	\$ 3,152,729	\$ 8,027,213	\$ 373,150	
CVTA-0047	119598	E Richmond Highway Fall Line Trail Improvements	Richmond	Local	\$ 39,424,891	\$ -	\$ -	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	\$ 16,171,265	\$ 18,253,626	
CVTA-0048	-28381	Busy Street Extension	Chesterfield	Local	\$ 22,293,031	\$ 3,511,150	\$ -	\$ -	\$ 2,000,405	\$ -	\$ -	\$ -	\$ 2,000,405	\$ 5,511,555	\$ 16,781,476	\$ -	
CVTA-0049	127885	Route 288 Southbound Auxiliary Lane	Goochland	Local	\$ 21,937,569	\$ 7,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,500,000	\$ 14,437,569	\$ -	
CVTA-0051	127889	Route 250 at Route 288 Interchange Improvements	Goochland	Local	\$ 29,961,918	\$ 7,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,500,000	\$ 22,461,918	\$ -	
CVTA-0052	118155	Route 60/33/Beulah Roundabout	Henrico	Local	\$ 11,470,000	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	\$ 8,470,000	\$ -	
CVTA-0053		Route 60 (Village of Midlothian) Corridor Enhancements	Chesterfield	Local	\$ 52,572,873	\$ -	\$ -	\$ 1,799,441	\$ 1,500,000	\$ 11,791,202	\$ 7,032,090	\$ -	\$ 22,122,733	\$ 22,122,733	\$ 2,500,000	\$ 27,950,140	Leverage adjusted for inflation, additional attempt
CVTA-0054	127838	I-64 Exit 211 Interchange Improvement Project	New Kent	Local	\$ 94,000,000	\$ 6,533,154	\$ 2,880,962	\$ 6,700,000	\$ 10,000,000	\$ 2,191,034	\$ -	\$ -	\$ 21,771,996	\$ 28,305,150	\$ 65,694,850	\$ -	Additional Funding Recommended; replaces \$10M local funds with regional dollars

CVTA ID	VDOT UPC(s)	Project Title	Locality	Admin	TOTAL Est	Previous CVTA	FY27	FY28	FY29	FY30	FY31	FY32	FY27 - FY32 CVTA	Total CVTA	Other Funds	Balance to Complete	Notes
CVTA-0055		Powwhite Parkway Extended, Phase I	Chesterfield	Local	\$ 230,400,373	\$ -	\$ -	\$ 10,511,848	\$ 6,988,152	\$ 9,750,000	\$ -	\$ -	\$ 27,250,000	\$ 27,250,000	\$ 203,150,373	\$ -	
CVTA-0056		Rt. 360/Walnut Grove Rd Intersection Improvement	Hanover	Local	\$ 14,626,811	\$ -	\$ -	\$ 1,295,723	\$ -	\$ 2,000,000	\$ 6,704,277	\$ -	\$ 10,000,000	\$ 10,000,000	\$ 4,626,811	\$ -	
CVTA-0058		Rt. 5/New Osborne Turnpike Improvements	Henrico	Local	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000	\$ -	\$ -	
CVTA-0059		Rt. 1 and Ashcake Intersection	Ashland	VDOT	\$ 8,388,669	\$ -	\$ -	\$ 1,084,070	\$ 2,604,140	\$ -	\$ -	\$ -	\$ 3,688,210	\$ 3,688,210	\$ 186,000	\$ 4,514,459	Leverage adjusted for inflation, additional attempt; additional award
CVTA-0060		US 60/VA13 Intersection Improvement	Powhatan	VDOT	\$ 10,190,338	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	\$ 5,190,338	\$ -	
CVTA-0061		Atlee Rd/Meadowbridge Rd Intersection Improvement (PE)	Hanover	Local	\$ 700,000	\$ 700,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700,000	\$ -	\$ -	
CVTA-0062		North South Bus Rapid Transit (BRT)	Richmond	Local	\$ 143,510,655	\$ -	\$ -	\$ 4,290,961	\$ 4,125,979	\$ -	\$ -	\$ -	\$ 8,416,940	\$ 8,416,940	\$ -	\$ 135,093,715	Leverage adjusted for inflation, additional attempt
		Pulse Western Extension															
CVTA-0063		<i>Pulse Extension West (GRTC)</i>	Henrico	Local	\$ 51,634,689	\$ -	\$ 2,723,526	\$ 4,632,338	\$ -	\$ -	\$ -	\$ -	\$ 7,355,864	\$ 7,355,864	\$ -	\$ 44,278,825	Leverage adjusted for inflation, additional attempt; removes expected station cost from total
CVTA-0075		<i>Pulse BRT Western Extension - Stations</i>	Henrico	Local	\$ 15,000,000	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000	\$ 1,000,000	\$ 4,000,000	\$ 4,000,000	\$ 15,000,000	\$ 15,000,000	\$ -	\$ -	NEW PROJECT
CVTA-0064		Downtown Transit Hub	Richmond	Local	\$ 40,562,370	\$ -	\$ -	\$ 3,158,034	\$ 3,315,782	\$ 422,297	\$ -	\$ 10,000,000	\$ 16,896,113	\$ 16,896,113	\$ -	\$ 23,666,257	Leverage adjusted for inflation, additional attempt; additional \$10M awarded
CVTA-0073		I-95 and Parham Rd Interchange Improvements	Henrico	VDOT	\$ 31,157,896	\$ -	\$ 4,600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,600,000	\$ 4,600,000	\$ -	\$ 26,557,896	NEW PROJECT
CVTA-0074		Route 249 Dispatch Road Roundabout	New Kent	VDOT	\$ 5,740,822	\$ -	\$ 3,380,411	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,380,411	\$ 3,380,411	\$ -	\$ 2,360,411	NEW PROJECT
CVTA-0075	109310	Shockoe Valley Streets Improvement	Richmond		\$ 48,272,553	\$ -	\$ 10,000,000	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 14,000,000	\$ 14,000,000	\$ -	\$ 34,272,553	NEW PROJECT
CVTA-0076		Rt. 1 - Ashcake to Southern Corporate Limits	Ashland	VDOT	\$ 43,505,555	\$ -	\$ 3,993,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,993,600	\$ 3,993,600	\$ -	\$ 39,511,955	NEW PROJECT
CVTA-0077	127924	A Belt Boulevard Transit Streetscape	Richmond	Local	\$ 33,374,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 31,374,000	\$ -	NEW PROJECT
CVTA-0078		G Arthur Ashe Boulevard Bridge	Richmond	Local	\$ 43,998,293	\$ -	\$ 6,500,000	\$ 6,500,000	\$ -	\$ -	\$ -	\$ -	\$ 13,000,000	\$ 13,000,000	\$ 27,934,498	\$ 3,063,795	NEW PROJECT
CVTA-0079		Powwhite Parkway Extended, Phase II (Woolridge Rd - Genito Rd)	Chesterfield	Local	\$ 198,339,834	\$ -	\$ 8,231,589	\$ 122,938	\$ 172,134	\$ 10,000,000	\$ 3,088,759	\$ -	\$ 21,615,420	\$ 21,615,420	\$ 3,249,000	\$ 173,475,414	NEW PROJECT
CVTA-0080		US33/Mountain Road Widening	Hanover	Local	\$ 52,510,544	\$ 2,917,877	\$ 1,082,123	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,082,123	\$ 4,000,000	\$ 8,950,000	\$ 39,560,544	NEW PROJECT
CVTA-0081		Beulah Rd Relocation	Henrico	Local	\$ 13,202,863	\$ -	\$ 9,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,000,000	\$ 9,000,000	\$ 2,900,000	\$ 1,302,863	NEW PROJECT
CVTA-0082		Fulton Yard Layover Facility	Henrico	Local	\$ 69,675,032	\$ -	\$ -	\$ -	\$ 10,000,000	\$ 1,211,496	\$ 119,283	\$ 3,669,221	\$ 15,000,000	\$ 15,000,000	\$ 10,440,000	\$ 44,235,032	NEW PROJECT
BE	N/A	Balance Entry			\$ -	\$ -	\$ 8,600,000	\$ 13,365,000	\$ 18,460,000	\$ 23,900,000	\$ 29,670,000	\$ 35,770,000	\$ 129,765,000	\$ 129,765,000			

Expected Revenue	\$ 428,218,138	\$ 86,000,000	\$ 89,100,000	\$ 92,300,000	\$ 95,600,000	\$ 98,900,000	\$ 102,200,000	\$ 564,100,000	\$ 992,318,138
Project Awards	\$ 428,218,138	\$ 77,400,000	\$ 75,735,000	\$ 73,840,000	\$ 71,700,000	\$ 69,230,000	\$ 66,430,000	\$ 434,335,000	\$ 862,553,138
Balance Entry	\$ -	\$ 8,600,000	\$ 13,365,000	\$ 18,460,000	\$ 23,900,000	\$ 29,670,000	\$ 35,770,000	\$ 129,765,000	\$ 129,765,000
Unallocated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

