

CVTA AGENDA 3/27/26; ITEM B-2.

2026 Regional Allocations Plan

Central Virginia Transportation Authority

BACKGROUND: As part of its duties prescribed in the Code of Virginia and under its adopted bylaws, the Central Virginia Transportation Authority is required to develop a funding plan to be supported by the revenues it receives. The specific language in the Code of Virginia is as follows:

The Authority shall adopt an annual budget and develop a funding plan to be supported by the revenues allocated under subdivision D 1 of §33.2-3701 and shall provide for such development and adoption in its bylaws. The funding plan shall provide for the expenditure of funds for transportation purposes over a four-to-six-year period and shall align with the Statewide Transportation Plan established pursuant to §33.2-353, the long-range transportation plan of Planning District 15, or the long-range transportation plans of participating localities as much as possible.

Following the February 27, 2026, adoption of a slate of projects to receive CVTA Regional Round 4 funding, staff have developed an update to the CVTA Regional Allocations Plan that meets the requirements set forth by the Code of Virginia. The 2026 Regional Allocations Plan shows all commitments of regional funds by the CVTA dating to its creation and the expected year of expenditure for those funds.

The year of expenditure was assigned following staff consultation with the locality applicant and thorough review of the application materials provided by the applicant. These materials included expected project timeframe and detailed project information.

Technical Advisory Committee and Finance Committee members have reviewed the draft allocations plan and have unanimously recommended Authority approval.

REQUESTED ACTION: Adoption of the 2026 Regional Allocations Plan

CAP
Attachments

CVTA ID	VDOT UPC(s)	Project Title	Locality	Allocation Round	Funding Category	Admin	TOTAL Est	Previous CVTA	FY27	FY28	FY29	FY30	FY31	FY32	FY27 - FY32 CVTA	Total CVTA	Other Funds	Balance to Complete	Notes
CVTA-0078	N/A	Arthur Ashe Boulevard Bridge	Richmond	4	Bridge	Local	\$ 43,998,293	\$ -	\$ 6,500,000	\$ 6,500,000	\$ -	\$ -	\$ -	\$ -	\$ 13,000,000	\$ 13,000,000	\$ 27,934,498	\$ 3,063,795	NEW PROJECT
CVTA-0061	N/A	Atlee Rd and Meadowbridge Rd Intersection Improvement (PE)	Hanover	3	PE	Local	\$ 700,000	\$ 700,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700,000	\$ -	\$ -	
CVTA-0077	127924	Belt Boulevard Transit Streetscape	Richmond	4	Transit	Local	\$ 33,374,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 31,374,000	\$ -	NEW PROJECT
CVTA-0081	N/A	Beulah Rd Relocation	Henrico	4	Highway	Local	\$ 13,202,863	\$ -	\$ 9,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,000,000	\$ 9,000,000	\$ 2,900,000	\$ 1,302,863	NEW PROJECT
CVTA-0018	120444	Bottoms Bridge Park and Ride	New Kent	1	Highway	VDOT	\$ 3,620,263	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 3,422,216	\$ (1,953)	
CVTA-0036	124712	Broad Street Streetscape (US250) with Pulse Expansion Phase III	Richmond	2	Highway	Local	\$ 23,852,736	\$ 8,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,800,000	\$ 15,052,736	\$ -	
CVTA-0037	N/A	Brook Road Improvements - Villa Park Dr to Hilliard Rd	Henrico	2	Highway	Local	\$ 10,416,000	\$ 10,416,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,416,000	\$ -	\$ -	
CVTA-0048	-28381	Busy Street Extension	Chesterfield	3	Highway	Local	\$ 22,293,031	\$ 3,511,150	\$ -	\$ -	\$ 2,000,405	\$ -	\$ -	\$ -	\$ 2,000,405	\$ 5,511,555	\$ 16,781,476	\$ -	
CVTA-0027	N/A	Chippenham Parkway/RT 60 Interchange Improvements	Chesterfield	2	PE	Local	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	
CVTA-0064	N/A	Downtown Transit Hub	Richmond	3	Transit	Local	\$ 40,562,370	\$ -	\$ -	\$ 3,158,034	\$ 3,315,782	\$ 422,297	\$ -	\$ 10,000,000	\$ 16,896,113	\$ 16,896,113	\$ -	\$ 23,666,257	Leverage adjusted for inflation, additional attempt; additional \$10M awarded
CVTA-0012	118153	Fall Line Trail - Brook/Hilliard Road Diet	Henrico	2	Bicycle / Pedestrian	Local	\$ 7,144,000	\$ 1,037,401	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,037,401	\$ 5,945,599	\$ 161,000	
CVTA-0007	N/A	Fall Line Trail - Bryan Park	Richmond	2	Bicycle / Pedestrian	Local	\$ 3,750,000	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	\$ -	\$ 750,000	
CVTA-0004	118946	Fall Line Trail - C Commerce Road - Phase I	Richmond	2	Bicycle / Pedestrian	Local	\$ 12,441,459	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	\$ 9,441,459	\$ -	
CVTA-0003	N/A	Fall Line Trail - C Commerce Road - Phase II	Richmond	2	Bicycle / Pedestrian	Local	\$ 87,661,374	\$ -	\$ -	\$ 5,860,051	\$ -	\$ 6,652,886	\$ 6,298,927	\$ 21,672,020	\$ 40,483,884	\$ 40,483,884	\$ -	\$ 47,177,490	Leverage adjusted for inflation, additional attempt
CVTA-0002	121374, 119599	Fall Line Trail - Design-Build 1	Hanover	2	Bicycle / Pedestrian	VDOT	\$ 17,460,000	\$ 8,381,111	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,381,111	\$ 9,078,598	\$ 291	
CVTA-0001	121511	Fall Line Trail - Design-Build 2	Chesterfield	2	Bicycle / Pedestrian	VDOT	\$ 74,700,000	\$ 29,194,503	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,194,503	\$ 45,505,497	\$ -	Other Funds includes \$4M in CVTA interest earnings not listed in allocation table
CVTA-0009	118065	Fall Line Trail - Lakeside Community Trail Ph 1	Henrico	2	Bicycle / Pedestrian	Local	\$ 2,445,000	\$ 396,504	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 396,504	\$ 2,076,496	\$ (28,000)	
CVTA-0010	118091	Fall Line Trail - Lakeside Community Trail Ph 2	Henrico	2	Bicycle / Pedestrian	Local	\$ 4,466,000	\$ 803,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 803,000	\$ 3,363,217	\$ 299,783	
CVTA-0011	N/A	Fall Line Trail - Lakeside Community Trail Ph 3	Henrico	2	Bicycle / Pedestrian	Local	\$ 4,199,000	\$ 3,073,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,073,000	\$ -	\$ 1,126,000	
CVTA-0014	N/A	Fall Line Trail - Longdale Trail	Henrico	2	Bicycle / Pedestrian	Local	\$ 34,108,176	\$ 32,091,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,091,000	\$ 3,186,000	\$ (1,168,824)	Additional Funding Recommended (\$6M)
CVTA-0006	124716	Fall Line Trail - Manchester Bridge	Richmond	2	Bicycle / Pedestrian	Local	\$ 28,213,000	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 26,713,000	\$ -	
CVTA-0008	117047	Fall Line Trail - Park St	Henrico	2	Bicycle / Pedestrian	Local	\$ 925,000	\$ 713,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 713,000	\$ 437,000	\$ (225,000)	
CVTA-0047	119598	Fall Line Trail - Richmond Highway Improvements	Richmond	3	Bicycle / Pedestrian	Local	\$ 39,424,891	\$ -	\$ -	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	\$ 16,171,265	\$ 18,253,626	
CVTA-0013	N/A	Fall Line Trail - Villa Park Phase	Henrico	2	Bicycle / Pedestrian	Local	\$ 4,397,000	\$ 3,706,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,706,000	\$ 691,000	\$ -	
CVTA-0044	N/A	Forest Hill Avenue Phase II	Richmond	2	Highway	Local	\$ 56,887,785	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56,887,785	CANCELLED
CVTA-0082	N/A	Fulton Yard Layover Facility	Henrico	4	Transit	Local	\$ 69,675,032	\$ -	\$ -	\$ -	\$ 10,000,000	\$ 1,211,496	\$ 119,283	\$ 3,669,221	\$ 15,000,000	\$ 15,000,000	\$ 10,440,000	\$ 44,235,032	NEW PROJECT
CVTA-0021	N/A	GreenCity Connector Trail and Bridge	Henrico	2	Bicycle / Pedestrian	Local	\$ 9,978,000	\$ 9,978,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,978,000	\$ -	\$ -	
CVTA-0031	121391	Hull Street Phase II (US360)	Richmond	2	Highway	Local	\$ 23,866,491	\$ 993,093	\$ 2,620,765	\$ 3,553,677	\$ 4,558,767	\$ -	\$ -	\$ -	\$ 10,733,209	\$ 11,726,302	\$ 10,547,000	\$ 1,593,189	
CVTA-0046	-27853	Hull Street Shared Use Path	Richmond	3	Bicycle / Pedestrian	Local	\$ 11,553,092	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,152,729	\$ -	\$ 3,152,729	\$ 3,152,729	\$ 8,027,213	\$ 373,150	
CVTA-0016	123919	I-64 at Ashland Rd (Rte 623) Interchange - DDI	Goochland	1	Highway	VDOT	\$ 75,917,941	\$ 5,314,767	\$ 1,895,820	\$ 20,000,000	\$ 6,489,242	\$ -	\$ -	\$ -	\$ 28,385,062	\$ 33,699,829	\$ 42,218,112	\$ -	
CVTA-0017	123290	I-64 at Oilville Rd (Rte 617) Interchange	Goochland	1	Highway	VDOT	\$ 6,308,000	\$ 606,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 606,000	\$ 6,695,000	\$ (993,000)	
CVTA-0054	127838	I-64 Exit 211 Interchange Improvement Project	New Kent	3	Highway	Local	\$ 94,000,000	\$ 6,533,154	\$ 2,880,962	\$ 6,700,000	\$ 10,000,000	\$ 2,191,034	\$ -	\$ -	\$ 21,771,996	\$ 28,305,150	\$ 65,694,850	\$ -	Additional Funding Recommended; replaces \$10M local funds with regional dollars
CVTA-0045	123915	I-64 Widening	New Kent	2	Highway	VDOT	\$ 522,127,470	\$ 100,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000,000	\$ 422,127,470	\$ -	
CVTA-0073	N/A	I-95 and Parham Rd interchange Improvements	Henrico	4	Highway	VDOT	\$ 31,157,896	\$ -	\$ 4,600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,600,000	\$ 4,600,000	\$ 26,557,896	NEW PROJECT	
CVTA-0034	127888	I-95/Route 10 Interchange Improvement, Phase II - PE Only	Chesterfield	2	PE	Local	\$ 750,000	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000	\$ -	\$ -	
CVTA-0071	N/A	I-95/Route 10 Interchange Improvement, Phase II - RW/CN	Chesterfield	2	Highway	Local	\$ 49,949,490	\$ 3,042,086	\$ -	\$ -	\$ 1,199,748	\$ 7,422,133	\$ 7,000,000	\$ -	\$ 15,621,881	\$ 18,663,967	\$ 30,535,523	\$ 750,000	
CVTA-0035	N/A	Magellan Parkway Bridge and Approach Section	Henrico	2	Highway	Local	\$ 18,572,000	\$ 18,572,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,572,000	\$ -	\$ -	
CVTA-0022	N/A	Manchester Connection to James River	Richmond	2	Bicycle / Pedestrian	Local	\$ 6,344,831	\$ 3,972,364	\$ 2,372,467	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,372,467	\$ 6,344,831	\$ -	\$ -	
CVTA-0023	104888	Mayo Bridge Replacement	Richmond	2	Bridge	VDOT	\$ 194,774,000	\$ 703,353	\$ 4,296,647	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,296,647	\$ 5,000,000	\$ 83,068,000	\$ 106,706,000	
CVTA-0062	N/A	North South Bus Rapid Transit (BRT)	Richmond	3	Transit	Local	\$ 143,510,655	\$ -	\$ -	\$ 4,290,961	\$ 4,125,979	\$ -	\$ -	\$ -	\$ 8,416,940	\$ 8,416,940	\$ -	\$ 135,093,715	Leverage adjusted for inflation, additional attempt
CVTA-0055	N/A	Powhite Parkway Extended, Phase I	Chesterfield	3	Highway	Local	\$ 230,400,373	\$ -	\$ -	\$ 10,511,848	\$ 6,988,152	\$ 9,750,000	\$ -	\$ -	\$ 27,250,000	\$ 27,250,000	\$ 203,150,373	\$ -	
CVTA-0079	N/A	Powhite Parkway Extended, Phase II (Woolridge Rd - Genito Rd)	Chesterfield	4	Highway	Local	\$ 198,339,834	\$ -	\$ 8,231,589	\$ 122,938	\$ 172,134	\$ 10,000,000	\$ 3,088,759	\$ -	\$ 21,615,420	\$ 21,615,420	\$ 3,249,000	\$ 173,475,414	NEW PROJECT
CVTA-0063	N/A	Pulse Western Extension (BRT) - Design, RW, CN	Henrico	3	Transit	Local	\$ 51,634,689	\$ -	\$ 2,723,526	\$ 4,632,338	\$ -	\$ -	\$ -	\$ -	\$ 7,355,864	\$ 7,355,864	\$ -	\$ 44,278,825	Leverage adjusted for inflation, additional attempt; removes expected station cost from total
CVTA-0084	N/A	Pulse Western Extension (BRT) - Stations	Henrico	4	Transit	Local	\$ 15,000,000	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000	\$ 1,000,000	\$ 4,000,000	\$ 4,000,000	\$ 15,000,000	\$ 15,000,000	\$ -	\$ -	NEW PROJECT
CVTA-0050	128657	Richmond Marine Terminal Access Improvements - F Port of Virginia Gateway Interchange and Streetscape Improvements	Richmond	3	Highway	VDOT	\$ 25,554,090	\$ 2,997,482	\$ -	\$ -	\$ 1,885,564	\$ 1,803,961	\$ 1,803,994	\$ -	\$ 5,493,519	\$ 8,491,001	\$ 17,063,089	\$ -	
CVTA-0024	123895	Richmond Marine Terminal Access Improvements - POV Richmond Marine Terminal Access Improvements at I-95/ Bells Road	Hanover	2	PE	VDOT	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	
CVTA-0076	N/A	Route 1 - Ashcake to Southern Corporate Limits	Ashland	4	Highway	VDOT	\$ 43,505,555	\$ -	\$ 3,993,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,993,600	\$ 3,993,600	\$ -	\$ 39,511,955	NEW PROJECT
CVTA-0059	N/A	Route 1 and Ashcake Intersection	Ashland	3	Highway	VDOT	\$ 8,388,669	\$ -	\$ -	\$ 1,084,070	\$ 2,604,140	\$ -	\$ -	\$ -	\$ 3,688,210	\$ 3,688,210	\$ 186,000	\$ 4,514,459	Leverage adjusted for inflation, additional attempt; additional award

CVTA ID	VDOT UPC(s)	Project Title	Locality	Allocation Round	Funding Category	Admin	TOTAL Est	Previous CVTA	FY27	FY28	FY29	FY30	FY31	FY32	FY27 - FY32 CVTA	Total CVTA	Other Funds	Balance to Complete	Notes
CVTA-0030	N/A	Route 1 and Route 30 Green-T	Hanover	2	Highway	Local	\$ 5,554,119	\$ 4,954,119	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,954,119	\$ 600,000	\$ -	
CVTA-0074	N/A	Route 249 Dispatch Road Roundabout	New Kent	4	Highway	VDOT	\$ 5,740,822	\$ -	\$ 3,380,411	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,380,411	\$ 3,380,411	\$ -	\$ 2,360,411	NEW PROJECT
CVTA-0051	127889	Route 250 at Route 288 Interchange Improvements	Goochland	3	Highway	Local	\$ 29,961,918	\$ 7,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,500,000	\$ 22,461,918	\$ -	
CVTA-0025	N/A	Route 288 NB Flyover to Bailey Bridge Connector - PE ONLY	Chesterfield	2	PE	Local	\$ 3,696,750	\$ 3,696,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,696,750	\$ -	\$ -	
CVTA-0020	122147	Route 288 NB Hard Shoulder Running	Powhatan	2	Highway	VDOT	\$ 39,561,735	\$ 8,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000,000	\$ 31,561,735	\$ -	
CVTA-0049	127885	Route 288 Southbound Auxiliary Lane	Goochland	3	Highway	Local	\$ 21,937,569	\$ 7,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,500,000	\$ 14,437,569	\$ -	
CVTA-0041	N/A	Route 288 Southbound Hard Shoulder Running Lane	Goochland	2	Highway	VDOT	\$ 61,705,316	\$ 9,962,106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,962,106	\$ 51,743,210	\$ -	Additional Funding Recommended; replaces \$5M local funds with regional dollars
CVTA-0028	N/A	Route 301 3rd Southbound Lane	Hanover	2	Highway	Local	\$ 1,229,858	\$ 829,858	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 829,858	\$ 400,000	\$ -	
CVTA-0032	N/A	Route 301 and Route 54 Roundabout	Hanover	2	Highway	Local	\$ 4,524,642	\$ 4,524,642	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,524,642	\$ -	\$ -	
CVTA-0042	N/A	Route 360 (Woodlake Village Pkwy - Otterdale Rd) Widening - 30% Design Phase	Chesterfield	2	PE	Local	\$ 750,000	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000	\$ -	\$ -	
CVTA-0070	N/A	Route 360 (Woodlake Village Pkwy - Otterdale Rd) Widening - Final Design to Construction Phase	Chesterfield	2	Highway	Local	\$ 45,248,551	\$ -	\$ -	\$ 1,225,919	\$ 1,500,087	\$ 12,204,991	\$ 19,868,700	\$ -	\$ 34,799,697	\$ 34,799,697	\$ -	\$ 10,448,854	Leverage adjusted for inflation, additional attempt
CVTA-0056	N/A	Route 360 and Walnut Grove Rd Intersection Improvement	Hanover	3	Highway	Local	\$ 14,626,811	\$ -	\$ -	\$ 1,295,723	\$ -	\$ 2,000,000	\$ 6,704,277	\$ -	\$ 10,000,000	\$ 10,000,000	\$ 4,626,811	\$ -	
CVTA-0058	N/A	Route 5 and New Osborne Turnpike Improvements	Henrico	3	Highway	Local	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000	\$ -	\$ -	
CVTA-0053	N/A	Route 60 (Village of Midlothian) Corridor Enhancements	Chesterfield	3	Highway	Local	\$ 52,572,873	\$ -	\$ -	\$ 1,799,441	\$ 1,500,000	\$ 11,791,202	\$ 7,032,090	\$ -	\$ 22,122,733	\$ 22,122,733	\$ 2,500,000	\$ 27,950,140	Leverage adjusted for inflation, additional attempt
CVTA-0052	118155	Route 60/33/Beulah Roundabout	Henrico	3	Highway	Local	\$ 11,470,000	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	\$ 8,470,000	\$ -	
CVTA-0075	109310	Shockoe Valley Streets Improvement	Richmond	4	Highway		\$ 48,272,553	\$ -	\$ 10,000,000	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 14,000,000	\$ 14,000,000	\$ -	\$ 34,272,553	NEW PROJECT
CVTA-0057	128623	Short Pump Area Improvements - N Gayton Rd Interchange	Henrico	3	Highway	VDOT	\$ 157,400,000	\$ 13,185,000	\$ 10,000,000	\$ -	\$ 7,500,000	\$ 5,250,000	\$ 10,161,241	\$ 17,088,759	\$ 50,000,000	\$ 63,185,000	\$ 94,215,000	\$ -	
CVTA-0026	124222	Short Pump Area Improvements - N. Gayton Road Interchange - NEPA	Henrico	2	PE	VDOT	\$ 1,800,000	\$ 1,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,800,000	\$ -	\$ -	
CVTA-0039	N/A	Staples Mill Road Improvements	Henrico	2	Highway	Local	\$ 32,135,419	\$ 5,670,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,670,000	\$ 26,465,419	\$ -	
CVTA-0019	N/A	Stavemill Rd Turn Lane	Powhatan	1	Highway	Local	\$ 1,800,000	\$ 1,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,800,000	\$ -	\$ -	
CVTA-0060	N/A	US 60 and VA13 Intersection Improvement	Powhatan	3	Highway	VDOT	\$ 10,190,338	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	\$ 5,190,338	\$ -	
CVTA-0080	N/A	US33 and Mountain Road Widening	Hanover	4	Highway	Local	\$ 52,510,544	\$ 2,917,877	\$ 1,082,123	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,082,123	\$ 4,000,000	\$ 8,950,000	\$ 39,560,544	NEW PROJECT
CVTA-0043	N/A	Vaughan Road Overpass	Ashland	2	Highway	VDOT	\$ 47,202,873	\$ 2,673,865	\$ 2,673,865	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,673,865	\$ 5,347,730	\$ 3,568,571	\$ 38,286,572	
CVTA-0033	123583	W Broad Street Improvements - Short Pump	Henrico	2	Highway	Local	\$ 25,999,970	\$ 3,230,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,230,000	\$ 22,769,970	\$ -	
CVTA-0029	N/A	W Broad Street Intersection Improvements at Parham Road	Henrico	2	Highway	Local	\$ 13,988,880	\$ 1,812,787	\$ 1,148,225	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,148,225	\$ 2,961,012	\$ 2,000,000	\$ 9,027,868	
CVTA-0040	121403	Woodman Road Improvements - Mountain Rd to Hungary Rd	Henrico	2	Highway	Local	\$ 43,473,000	\$ 27,848,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000	\$ 10,000,000	\$ 37,848,000	\$ 8,476,000	\$ (2,851,000)	Estimate for Phase 1 only; Additional Funding recommended (\$10M)
CVTA-0038	112974	Woolridge Road (Route 288 - Old Hundred Road) Extension	Chesterfield	2	Highway	Local	\$ 54,252,500	\$ 37,578,166	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,578,166	\$ 16,674,334	\$ -	
BE	N/A	Balance Entry						\$ -	\$ 8,600,000	\$ 13,365,000	\$ 18,460,000	\$ 23,900,000	\$ 29,670,000	\$ 35,770,000	\$ 129,765,000	\$ 129,765,000			

footnote 1: Project has been deallocated
 footnote 2: VDOT UPC is labelled N/A unless otherwise noted by the locality/VDOT
 footnote 3: Bold notes are new for Round 4 allocations

Expected Revenue	\$ 428,218,138	\$ 86,000,000	\$ 89,100,000	\$ 92,300,000	\$ 95,600,000	\$ 98,900,000	\$ 102,200,000	\$ 564,100,000	\$ 992,318,138
Project Awards	\$ 428,218,138	\$ 77,400,000	\$ 75,735,000	\$ 73,840,000	\$ 71,700,000	\$ 69,230,000	\$ 66,430,000	\$ 434,335,000	\$ 862,553,138
Balance Entry	\$ -	\$ 8,600,000	\$ 13,365,000	\$ 18,460,000	\$ 23,900,000	\$ 29,670,000	\$ 35,770,000	\$ 129,765,000	\$ 129,765,000
Unallocated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -