

**CVTA TAC AGENDA 11/10/25; ITEM 11.**

**Regional Spend Down Plan - Update**

**Central Virginia Transportation Authority**

**BACKGROUND:** As CVTA develops a larger portfolio of regional project allocations, it is imperative that the Authority maintains a consistent, up-to-date understanding of funding allocations by both amount and schedule.

TAC has begun collecting bi-annual updates to the spend down plan for all regional funding, combining local and VDOT administered projects in one centralized database. The last full update by the Authority was in July 2025.

At this time, TAC members should be providing updated schedule and expenditure information to staff so that a revised spend down plan is ready for review and recommendation by TAC at its December 8<sup>th</sup> meeting.

Please submit updated spend down plans by November 28 for inclusion in the packet. Members can access the current spreadsheet in the member portal.

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**REQUESTED ACTION:** Information only.

CAP  
Attachments