

CVTA FINANCE COMMITTEE AGENDA 8/13/25; ITEM B-5.

Local Project Quarterly Report

Central Virginia Transportation Authority

BACKGROUND: From the CVTA Financial Policies and Procedures: *Each jurisdiction is required to provide the Finance Committee a quarterly report on expenditures and must provide CVTA an annual certification of expenditures by September 15 each year in the format required by the CVTA.*

This database should be updated on a quarterly basis by each CVTA member locality to show current expenditures of CVTA local tax revenue distributions.

The summary report enclosed with this staff report encapsulates all projects that are receiving CVTA local funding. Member localities self-report these expenditures on a quarterly basis and certify adherence to the Code of Virginia (Title 33.2, Subtitle IV, Chapter 37) at the end of the fiscal year.

Comprehensive updates will be provided by staff on a quarterly basis to inform the CVTA of current local commitments using CVTA funds.

REQUESTED ACTION: None requested – information only.

CAP
Attachments

Jurisdiction	UPC (or NA)	Status	Project Name	Project Detail	Funding Source	CVTA (Local) Appropriations (FY 21 - 34)	FY 21 CVTA (Local) Expenditures	FY 22 CVTA (Local) Expenditures	FY 23 CVTA (Local) Expenditures	FY 24 CVTA (Local) Expenditures	FY 25				FY 25 CVTA (Local) Expenditures	LTD CVTA (Local) Expenditures
											Q1	Q2	Q3	Q4		
Powhatan	11761	ACTIVE	Route 13/60/Academy RCUT	RCUT on Route 60 between Route 13 and Academy Road	Multiple	\$ 5,190,338	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53,025	\$ 51,975	\$ 105,000	\$ 105,000
Powhatan	NA	COMPLETE	Middle School Connector Road	Construct connector between middle and elementary schools	CVTA Local	\$ -	\$ -	\$ -	\$ 8,350	\$ 775	\$ 130,694	\$ -	\$ -	\$ -	\$ 130,694	\$ 139,819
Powhatan	NA	COMPLETE	Trenholm/Route 60		CVTA Local	\$ -	\$ -	\$ 6,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,750
New Kent	NA	PENDING	Crumps Mill ROW and Engineering	New Kent 25	CVTA Local	\$ 62,840	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,370	\$ 9,344	\$ -	\$ 46,714	\$ 46,714
New Kent	NA	ACTIVE	On-Call Engineering Services	New Kent 25	CVTA Local	\$ 45,410	\$ -	\$ -	\$ -	\$ 2,747	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,747
New Kent	NA	ACTIVE	County Roadside Litter Pickup	New Kent 25	CVTA Local	\$ 60,000	\$ -	\$ -	\$ 52,304	\$ 37,428	\$ 12,476	\$ 12,476	\$ 15,328	\$ -	\$ 40,280	\$ 130,012
New Kent	NA	ACTIVE	Bay Transit	New Kent 25	CVTA Local	\$ 67,543	\$ -	\$ -	\$ -	\$ 65,576	\$ 16,885	\$ 16,885	\$ -	\$ -	\$ 33,770	\$ 99,346
New Kent	NA	ACTIVE	Bay Transit Feasibility Study	Local Match for DRPT Planning Grant	CVTA Local	\$ 18,750	\$ -	\$ -	\$ -	\$ -	\$ 18,750	\$ -	\$ -	\$ -	\$ 18,750	\$ 18,750
New Kent	NA	ACTIVE	Route 106 Interchange Improvement Project	New Kent 25	Multiple	\$ 174,087	\$ -	\$ -	\$ -	\$ 89,853	\$ 3,695	\$ 1,212	\$ 555	\$ -	\$ 5,462	\$ 95,315
New Kent	NA	ACTIVE	Personnel	New Kent 25	CVTA Local	\$ 331,884	\$ -	\$ -	\$ 22,920	\$ 60,099	\$ 35,486	\$ 44,107	\$ 44,163	\$ 44,229	\$ 167,985	\$ 251,004
New Kent	NA	ACTIVE	Old Ferry Road Resurfacing	New Kent 25	CVTA Local	\$ 152,075	\$ -	\$ -	\$ -	\$ 152,075	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 152,075
New Kent	NA	PENDING	New Kent City Center Roadway Expansion Study - Reimbursable	New Kent 25	CVTA Local	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
New Kent	NA	PENDING	Courthouse Road/Kentland Trail Roundabout Streetscape	New Kent 25	CVTA Local	\$ 85,015	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
New Kent	NA	PENDING	Route 249 Dispatch Road Roundabout Design/Engineering	New Kent 25	CVTA Local	\$ 42,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,283	\$ 16,283	\$ 16,283
Hanover	13551	ACTIVE	Rt. 360 / Lee Davis Rd	Widen Rt. 360 from 4 to 8 lanes btwn Wynbrook Ln and Sujen Ct	Multiple	\$ 7,800,000	\$ -	\$ -	\$ 9,157	\$ 6,240,169	\$ 7,041	\$ 1,010,370	\$ -	\$ -	\$ 1,017,411	\$ 7,266,737
Hanover	109260	ACTIVE	Pole Green Rd	Widen from 2-4 lanes btwn Bell Creek Rd & Rural Point Rd	Multiple	\$ 22,118,509	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hanover	115195	ACTIVE	Atlee Station Rd (Ph. 2)	Widen from 2-4 lanes btwn Warren Ave. & Kings Charter Dr.	Multiple	\$ 5,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hanover	121401	ACTIVE	Atlee Station Rd (Ph. 3)	Widen from 2-4 lanes btwn Kings Charter Dr & Sliding Hill Rd	Multiple	\$ 30,007,770	\$ -	\$ -	\$ -	\$ -	\$ 33,958	\$ 239,520	\$ -	\$ -	\$ 273,477	\$ 273,477
Hanover	NA	ACTIVE	Rt. 301 (PE-Only)	Convert SB shoulder to thru/right turn lane btwn Atlee Rd & Atlee Station Rd	CVTA	\$ 500,000	\$ -	\$ 53,473	\$ 104,548	\$ 2,690	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 160,711
Hanover	NA	ACTIVE	Rt. 1 / Rt. 30 (PE-Only)	Add signal and turn lanes	CVTA	\$ 1,465,570	\$ -	\$ 77,108	\$ 151,019	\$ 96,644	\$ 9,496	\$ 12,737	\$ -	\$ -	\$ 22,233	\$ 347,003
Hanover	NA	ACTIVE	Rt. 360 / Cold Harbor Rd / Atlee Rd	Convert signalized intersection to a roundabout	CVTA	\$ 5,760,000	\$ -	\$ 129,467	\$ 152,286	\$ 128,621	\$ 44,836	\$ 27,442	\$ -	\$ -	\$ 72,277	\$ 482,652
Hanover	NA	ACTIVE	Lewistown Rd / Ashcake Rd	Convert stop-controlled intersection to a roundabout	CVTA	\$ 8,400,479	\$ -	\$ 136,899	\$ 375,172	\$ 190,926	\$ -	\$ 5,310	\$ -	\$ -	\$ 5,310	\$ 708,306
Hanover	NA	ACTIVE	Paper Steets - Paving & Maintenance	Paving and limited maintenance of private "paper" streets	CVTA	\$ 150,000	\$ -	\$ 10,960	\$ 13,702	\$ 4,755	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,417
Hanover	120331	ACTIVE	Trench Widen & Paving Rehab (Various Routes)	Rehabilitate/resurface rural secondary roads (specific routes to be reviewed/selected in conjunction w/VDOT)	CVTA	\$ 33,000,000	\$ -	\$ -	\$ 2,677,158	\$ 2,677,158	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,354,315
Hanover	121413	COMPLETE	Cool Spring Elementary School Ped. Imprv.	Ped. improvements	Multiple	\$ 51,000	\$ -	\$ -	\$ 8,542	\$ 10,084	\$ 23,049	\$ 763	\$ -	\$ -	\$ 23,812	\$ 42,438
Hanover	NA	COMPLETE	Woodside Ln Path Exten.		CVTA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,845	\$ -	\$ -	\$ 4,845	\$ 4,845
Hanover	NA	ACTIVE	Economic Development Road Improvements	Construct various improvements to support economic development (projects to be selected by the Board of Supervisors)	CVTA	\$ 9,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hanover	121732	ACTIVE	Creighton Rd-Pkwy / Walnut Grove Rd	Convert "T" intersections to roundabouts	Multiple	\$ 4,355,000	\$ -	\$ -	\$ 117,166	\$ 350,473	\$ 78,521	\$ 64,102	\$ -	\$ -	\$ 142,623	\$ 610,262
Hanover	NA	COMPLETE	Rt. 1 / Old Ridge Rd Traffic Signal Warrant Analysis	Traffic signal warrant analysis	CVTA	\$ 3,959	\$ -	\$ -	\$ 2,339	\$ 1,188	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,527
Hanover	NA	PENDING	Railroad X-ing Safety Improvements	Local match for federal grants	Multiple	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hanover	NA	PENDING	Vaughan Rd Overpass & Extension	Local match for federal grants	Multiple	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hanover	125531	ACTIVE	Rt. 54 / Goddins Hill Rd	Construct left turn lane from WB Rt. 54 to SB Goddins Hill Rd	Multiple	\$ 3,999,890	\$ -	\$ -	\$ -	\$ -	\$ 2,937	\$ 10,200	\$ -	\$ -	\$ 13,137	\$ 13,137
Hanover	125530	ACTIVE	Greenwood Church Rd/Blanton Rd/Ashland Rd/Ashcake Rd	Convert stop-controlled intersection to a roundabout	CVTA	\$ 5,329,000	\$ -	\$ -	\$ -	\$ 86,795	\$ 32,997	\$ -	\$ -	\$ -	\$ 32,997	\$ 119,792
Hanover	125355	ACTIVE	Rt. 301 & Hanover Courthouse Ped. Improvements	TAP grant application & project dev. and implementation	CVTA	\$ 366,842	\$ -	\$ -	\$ -	\$ 7,860	\$ 4,542	\$ 2,871	\$ -	\$ -	\$ 7,413	\$ 15,273
Hanover	118947	ACTIVE	Sliding Hill Rd / Peaks Rd Roundabout	Construct left turn lanes at Mechanicsville Elementary School	Multiple	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 699	\$ -	\$ -	\$ 699	\$ 699
Hanover	NA	PENDING	Rt. 360 / Walnut Grove Rd		CVTA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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											Q1	Q2	Q3	Q4		
Hanover	NA	ACTIVE	Creighton Rd	Construct left turn lanes at Tammy Ln and Sleds Lake Rd	CVTA	\$ 4,217,000	\$ -	\$ -	\$ -	\$ -	\$ 5,542	\$ 12,017	\$ -	\$ -	\$ 17,559	\$ 17,559
Hanover	NA	ACTIVE	Atlee Rd / Mechanicsville Elementary School	Construct left turn lanes at Mechanicsville Elementary School	CVTA	\$ 1,822,000	\$ -	\$ -	\$ -	\$ -	\$ 11,301	\$ 15,821	\$ -	\$ -	\$ 27,122	\$ 27,122
Hanover	NA	ACTIVE	Hickory Hill Rd	Reconstruct 2 lane road btwn I-95 & Old Ridge Rd	Multiple	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,333	\$ -	\$ -	\$ 8,333	\$ 8,333
Hanover	NA	ACTIVE	Engineering Studies	Traffic studies including coridor studies, conceptual plans, cost estimates, traffic operations and safety analysis to support project development and grant applications	CVTA	\$ 950,000	\$ -	\$ -	\$ -	\$ -	\$ 4,926	\$ -	\$ -	\$ -	\$ 4,926	\$ 4,926
Hanover	NA	ACTIVE	Bike/Ped. Improvements	TA grant matching funds for countywide bike/ped. improvements	CVTA	\$ 1,146,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hanover	NA	PENDING	Meadowbridge Rd / Atlee Rd	Intersection improvement	CVTA	\$ 14,300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hanover	NA	PENDING	Pouncey Tract Rd / Ashland Rd	Intersection improvement	CVTA	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hanover	NA	PENDING	Route 33 (Phase 1)	Widen to 4-lanes	CVTA	\$ 45,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Goochland	NA	ACTIVE	Rockville Rd Concepts	Concepts for a road realignment	CVTA	\$ 2,833	\$ -	\$ -	\$ -	\$ 34,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,000
Goochland	NA	ACTIVE	Transportation Project Priority Update	Development of county priority list	CVTA	\$ 42,518	\$ -	\$ -	\$ -	\$ -	\$ 6,803	\$ -	\$ -	\$ -	\$ 6,803	\$ 6,803
Goochland	NA	ACTIVE	Smart Scale Application Assistance	Preparation of one additional application for Smart Scale Round 6	CVTA	\$ 4,000	\$ -	\$ -	\$ -	\$ 167,557	\$ 4,000	\$ -	\$ -	\$ -	\$ 4,000	\$ 171,557
Goochland	NA	ACTIVE	Rte 522 Crosswalk Study	Midblock crosswalk study for access to farmer's market	CVTA	\$ 4,633	\$ -	\$ -	\$ -	\$ 12,620	\$ 461	\$ -	\$ -	\$ -	\$ 461	\$ 13,081
Goochland	NA	ACTIVE	Bulldog Way Improvements	Road improvements associated with new elementary school	Multiple	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 909,902	\$ -	\$ -	\$ -	\$ 909,902	\$ 909,902
Goochland	NA	ACTIVE	Fairground Rd/Maidens Rd Roundabout	Single lane roundabout	Multiple	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Goochland	NA	ACTIVE	Ashland Road IAR Technical Assistance	Waterline realignment concepts	Multiple	\$ 15,545	\$ -	\$ -	\$ -	\$ -	\$ 1,593	\$ -	\$ -	\$ -	\$ 1,593	\$ 1,593
Richmond	107264	ACTIVE	Paving, Traffic Calming & ADA Infrastructure	Citywide Paving Program, staff	CVTA	\$ 32,389,258	\$ 3,827,003	\$ 11,437,365	\$ 4,363,410	\$ 5,372,874	\$ 1,722,101	\$ 2,732,259	\$ -	\$ 702,792	\$ 5,157,152	\$ 30,157,804
Richmond	106121	ACTIVE	Traffic Engineering Division	Signal Modernization, Regulatory & Warning Sign Replacement (HISN)	CVTA	\$ 10,295,095	\$ 559,944	\$ 1,281,382	\$ 2,049,151	\$ 2,695,981	\$ 266,451	\$ 620,403	\$ -	\$ 894,340	\$ 1,781,194	\$ 8,367,652
Richmond	106122	ACTIVE	Roadway & Sidewalk Operations and Maintenance	Sidewalk Replacement and ROW maintenance citywide, Staff	CVTA	\$ 13,956,377	\$ 117,513	\$ 1,666,563	\$ 3,765,139	\$ 4,026,450	\$ 1,194,593	\$ 1,049,152	\$ -	\$ 884,413	\$ 3,128,158	\$ 12,703,822
Richmond	106123	ACTIVE	Bridge Maintenance/ Operations	P1 and P2 maintenance items including joint replacements, etc., staff	CVTA	\$ 2,195,831	\$ -	\$ 251,940	\$ 579,756	\$ 625,063	\$ 21,051	\$ 117,990	\$ -	\$ 380,611	\$ 519,652	\$ 1,976,411
Richmond	106120	ACTIVE	ROW Maintenance /Operations	Staff	CVTA	\$ 1,361,659	\$ -	\$ 101,012	\$ 67,896	\$ 214,092	\$ 80,542	\$ -	\$ -	\$ 79,335	\$ 159,877	\$ 542,877
Richmond	107266	ACTIVE	CIP-Transportation Engineering Division	Commerce Road Improvement Project	CVTA	\$ 2,727,957	\$ -	\$ -	\$ -	\$ 227,957	\$ 10,491	\$ 206,977	\$ -	\$ 692,029	\$ 909,497	\$ 1,137,454
Richmond	107265	ACTIVE	Multi-Modal Transportation-Bike, Ped & Transit	Program, sidewalk expansion, bikeshare expansion, concrete pad installation and station electrification, TDM, rideshare, transit, micromobility, staff	CVTA	\$ 6,699,376	\$ -	\$ 1,078,412	\$ 1,373,513	\$ 2,289,406	\$ 283,416	\$ 522,198	\$ -	\$ 649,858	\$ 1,455,472	\$ 6,196,803
Richmond	108292	ACTIVE	Speed Management Program	Program that addresses the factors of speeding through engineering, enforcement and education.	CVTA	\$ 859,775	\$ -	\$ -	\$ 228,970	\$ 112,290	\$ 1,859	\$ 63,845	\$ -	\$ 245	\$ 65,949	\$ 407,209
Charles City	NA	ACTIVE	Transportation Planning	Salaried Hours - transportation	CVTA	\$ -	\$ -	\$ -	\$ 61,325	\$ -	\$ 18,554	\$ 17,797	\$ 16,734	\$ 8,858	\$ 61,943	\$ 123,268
Ashland	NA	PENDING	Vaughan Road Overpass	Grade separated crossing at Vaughan Road and Archie Cannon. Leveraging funds	CVTA	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ashland	NA	PENDING	Economic Development Road Improvements	Construct various improvements to support economic development	CVTA	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ashland	NA	PENDING	England Street Streetscape	Engineering and construction of styreetscape improvements	CVTA	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ashland	NA	ACTIVE	Engineering / Paving requirements by VDOT		CVTA	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Henrico	09487		Airport Drive Sidewalk (2)		CVTA		\$ -	\$ -	\$ 20,363	\$ 121,667	\$ -	\$ 1,567	\$ -	\$ -	\$ 1,567	\$ 143,597
Henrico	08595		Automated Traffic Management System - Phase II (2)		CVTA		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 785,341	\$ 217,290	\$ 311,949	\$ 1,314,581	\$ 1,314,581
Henrico	08757		Bethlehem Road Improvements		CVTA	\$ 4,750,000	\$ -	\$ -	\$ 77,144	\$ 241,002	\$ 9,294	\$ 2,730	\$ 1,221	\$ 3,432	\$ 16,676	\$ 334,822
Henrico	08924		Bremo Road Sidewalk (2)		CVTA		\$ -	\$ -	\$ 465,031	\$ 10,640	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 475,671
Henrico	08830		Brooks Road Improvements (2)		CVTA		\$ -	\$ -	\$ -	\$ 110,274	\$ 55,914	\$ -	\$ -	\$ -	\$ 55,914	\$ 166,188
Henrico	01047		Causeway Dr Sidewalk		CVTA	\$ 120,000	\$ -	\$ 28,088	\$ 172,013	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,100

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											Q1	Q2	Q3	Q4		
Henrico	09102		Church Rd Safety & Mobility Improvements		CVTA	\$ 2,000,000	\$ -	\$ 1,218,763	\$ (28,945)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,189,818
Henrico	08893		Church Road Sidewalks (2)		CVTA		\$ -	\$ -	\$ -	\$ 305,690	\$ 3,907	\$ -	\$ 25,400	\$ 62,310	\$ 91,617	\$ 397,307
Henrico	09032		Construction Engineer Inspection Services		CVTA	\$ 4,190,000	\$ -	\$ 235,053	\$ 314,839	\$ 257,751	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 807,643
Henrico	06837		Countywide Pedestrian Improvements		CVTA	\$ 25,655,300	\$ -	\$ -	\$ 904,755	\$ 351,957	\$ 98,097	\$ 58,274	\$ 418,616	\$ 114,472	\$ 689,460	\$ 1,946,172
Henrico	09389		Countywide Pedestrian Intersection Improvements		CVTA		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Henrico	09055		Countywide Safety Improvements		CVTA	\$ 3,500,000	\$ -	\$ 148,247	\$ 731,410	\$ 2,598,260	\$ 1,274,381	\$ 548,803	\$ 816,704	\$ 869,569	\$ 3,509,456	\$ 6,987,372
Henrico	09054		Countywide Structural Calming Improvements		CVTA	\$ 3,500,000	\$ -	\$ 6,300	\$ 809,357	\$ 2,051,077	\$ 798,337	\$ 906,161	\$ 487,711	\$ 1,243,370	\$ 3,435,579	\$ 6,302,314
Henrico	00985		Creighton Road Improvements		CVTA	\$ 4,650,891	\$ -	\$ -	\$ -	\$ 9,276,608	\$ 1,009,683	\$ 907,864	\$ 1,255,047	\$ 798,942	\$ 3,971,535	\$ 13,248,144
Henrico	9602		Crosswalk Route 5 at First Colonial Parkway (2)		CVTA		\$ -	\$ -	\$ -	\$ 10,828	\$ -	\$ -	\$ -	\$ 768	\$ 768	\$ 11,596
Henrico	09036		Darbytown Rd/Turner Rd Modular Roundabout		CVTA	\$ 500,000	\$ -	\$ 16,779	\$ -	\$ 538,393	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 555,173
Henrico	9597		Darbytown Rd Pedestrian Improvements		CVTA		\$ -	\$ -	\$ -	\$ 151,970	\$ -	\$ 2,972	\$ 7,308	\$ 10,982	\$ 21,262	\$ 173,232
Henrico	9692		Derbyshire Road Improvements		CVTA		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,512	\$ 155,868	\$ 81,700	\$ 242,081	\$ 242,081
Henrico	09489		Doran Roundabout(2)		CVTA		\$ -	\$ -	\$ 27,918	\$ 132,958	\$ 13,933	\$ 43,391	\$ 74,653	\$ 216,582	\$ 348,558	\$ 509,434
Henrico	08481		East Laburnum Sidewalk(2)		CVTA		\$ -	\$ -	\$ -	\$ 164,873	\$ 40,196	\$ -	\$ 64,166	\$ 26,113	\$ 130,474	\$ 295,348
Henrico	9526		East Laburnum Ave Pedestrian Improvements		CVTA		\$ -	\$ -	\$ -	\$ 89,834	\$ 48,935	\$ 40,925	\$ 36,382	\$ 66,205	\$ 192,447	\$ 282,282
Henrico	09450		Eastridge Road Sidewalk (2)		CVTA		\$ -	\$ -	\$ 11,517	\$ 47,647	\$ 19,140	\$ 17,793	\$ 27,037	\$ 9,020	\$ 72,990	\$ 132,154
Henrico	09015		Fall Line Trail		CVTA	\$ 7,630,000	\$ 9,289	\$ 121,197	\$ 2,189,332	\$ 1,809,890	\$ 339,752	\$ 412,626	\$ 317,397	\$ 318,632	\$ 1,388,407	\$ 5,518,116
Henrico	09501		Forest Avenue Pedestrian Improvements (2)		CVTA		\$ -	\$ -	\$ -	\$ 23,419	\$ 1,983	\$ 9,599	\$ 1,465	\$ -	\$ 13,047	\$ 36,465
Henrico	08997		Four Mile Creek (Restrooms)		CVTA	\$ 314,700	\$ 100,000	\$ -	\$ 314,646	\$ -	\$ 17,452	\$ 1,163	\$ -	\$ -	\$ 18,614	\$ 433,260
Henrico	08784		Gaskins Rd/Quicoccasin Rd		CVTA	\$ 200,000	\$ -	\$ 74,066	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 74,066
Henrico	08824		Gaskins Road Sidewalk		CVTA	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Henrico	08366		Gay Avenue Sidewalk		CVTA	\$ 1,210,000	\$ -	\$ -	\$ 190,639	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 190,639
Henrico	09460		Glen Allen HS Intersection Improvements (2)		CVTA		\$ -	\$ -	\$ 22,300	\$ 38,103	\$ -	\$ 83,482	\$ 114,224	\$ -	\$ 197,705	\$ 258,108
Henrico	08996		Glover Park Access Road		CVTA	\$ 3,680,000	\$ 123,715	\$ 675,055	\$ 142,708	\$ 114,696	\$ 1,220	\$ 3,124	\$ 9,479	\$ 18,126	\$ 31,949	\$ 1,088,124
Henrico	09570		Greenwood Glen and Magnolia Ridge Connector Trail (2)		CVTA		\$ -	\$ -	\$ -	\$ 101,221	\$ 7,254	\$ 20,481	\$ 25,747	\$ 30,341	\$ 83,823	\$ 185,044
Henrico	06633		Greenwood Road Improvements		CVTA	\$ 2,325,000	\$ -	\$ -	\$ 256,329	\$ 136,756	\$ 17,963	\$ 141,212	\$ 64,914	\$ 140,587	\$ 364,677	\$ 757,762
Henrico	09439		GRTC Bus Stop Improvements (2)		CVTA		\$ -	\$ -	\$ (11,725)	\$ 21,470	\$ 1,958	\$ -	\$ -	\$ 9,975	\$ 11,933	\$ 21,678
Henrico	09034		Horsepen Rd/Glenside Drive		CVTA	\$ 590,000	\$ -	\$ 100,239	\$ 1,062,869	\$ 70,481	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,233,590
Henrico	8756		Hungary Road Sidewalk		CVTA		\$ -	\$ -	\$ -	\$ 27,868	\$ 11,455	\$ 2,823	\$ -	\$ -	\$ 14,278	\$ 42,146
Henrico	09227		Kingsridge Parkway Pedestrian Improvements		CVTA	\$ 700,000	\$ -	\$ -	\$ -	\$ 110,584	\$ -	\$ 15,061	\$ 35,231	\$ 26,296	\$ 76,587	\$ 187,171
Henrico	9424		Laburnum Avenue Rte 5 Intersection Improvements		CVTA		\$ -	\$ -	\$ -	\$ 1,841	\$ 853	\$ -	\$ 3,316	\$ -	\$ 4,169	\$ 6,010
Henrico	09833		Lake overton Dam Trail		CVTA		\$ -	\$ -	\$ -	\$ -				\$ 6,203	\$ 6,203	\$ 6,203
Henrico	09440		Liesfeld Farm Drive (2)		CVTA		\$ -	\$ -	\$ 100,979	\$ 355,800	\$ 155,391	\$ 73,094	\$ 15,299	\$ 204,006	\$ 447,789	\$ 904,568
Henrico	9715		Lauderdale Drive Sidewalk				\$ -	\$ -	\$ -	\$ -			\$ 42,692	\$ 34,802	\$ 77,493	\$ 77,493
Henrico	08164		Magellan Parkway		CVTA	\$ 18,010,000	\$ -	\$ 9,064	\$ 801,614	\$ 1,211,406	\$ 68,830	\$ 69,954	\$ 25,237	\$ 11,752	\$ 175,772	\$ 2,197,857
Henrico	09388		Maude Trevette Elementary Sidewalk (2)		CVTA		\$ -	\$ -	\$ 48,693	\$ 65,680	\$ 8,846	\$ 14,925	\$ 80,915	\$ 18,520	\$ 123,206	\$ 237,579
Henrico	09500		Mayland Safety Improvements (2)		CVTA		\$ -	\$ -	\$ -	\$ 10,260	\$ -	\$ 9,071	\$ 2,858	\$ 29,633	\$ 41,562	\$ 51,822
Henrico	09106		Messer Road Trail		CVTA	\$ 400,000	\$ -	\$ -	\$ 58,951	\$ 121,838	\$ 3,440	\$ 2,420	\$ -	\$ -	\$ 5,861	\$ 186,650
Henrico	09287/09267		Mill Road Improvements		CVTA	\$ 750,000	\$ -	\$ -	\$ 2,724,028	\$ 316,556	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,040,583
Henrico	9596		Mt Olive Road Realignment		CVTA	\$ 750,000	\$ -	\$ -	\$ -	\$ 104,284	\$ 73,571	\$ -	\$ 76,669	\$ 38,718	\$ 188,958	\$ 293,242
Henrico	09035		N. Gayton Rd Bike/Ped Improvements		CVTA	\$ 750,000	\$ -	\$ 700	\$ 59,759	\$ 299,122	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 359,581
Henrico	09522		N. Laburnum Avenue Ped & Transit Improvements (2)		CVTA		\$ -	\$ -	\$ -	\$ 220,901	\$ 2,190	\$ 56,724	\$ 42,033	\$ 23,745	\$ 124,692	\$ 345,593
Henrico	9387		North/South Laburnum Avenue Sidewalk		CVTA		\$ -	\$ -	\$ -	\$ 4,669	\$ 82,810	\$ 22,744	\$ 96,294	\$ 66,570	\$ 268,418	\$ 273,087
Henrico	09449		N. Parham Road Sidewalk Phase III (2)		CVTA		\$ -	\$ -	\$ 9,478	\$ 108,690	\$ 26,485	\$ 21,644	\$ 42,100	\$ 4,926	\$ 95,155	\$ 213,323
Henrico	9614		Nuckols Trail		CVTA		\$ -	\$ -	\$ -	\$ 51,664	\$ 22,243	\$ 41,084	\$ 16,740	\$ 14,404	\$ 94,471	\$ 146,135

Jurisdiction	UPC (or NA)	Status	Project Name	Project Detail	Funding Source	CVTA (Local) Appropriations (FY 21 - 34)	FY 21 CVTA (Local) Expenditures	FY 22 CVTA (Local) Expenditures	FY 23 CVTA (Local) Expenditures	FY 24 CVTA (Local) Expenditures	FY 25				FY 25 CVTA (Local) Expenditures	LTD CVTA (Local) Expenditures
											Q1	Q2	Q3	Q4		
Henrico	08478		Nuckols Road Left Turn Lane Phase II		CVTA	\$ 550,000	\$ -	\$ -	\$ 2,794	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,794	
Henrico	09490		Nuckols Road Pedestrian Improvements (2)		CVTA		\$ -	\$ -	\$ -	\$ 83,249	\$ 28,634	\$ 61,852	\$ 72,443	\$ -	\$ 162,930	
Henrico	09437		Parham Road Intersection Improvements (2)		CVTA		\$ -	\$ -	\$ 72,012	\$ 143,433	\$ 11,641	\$ 77,534	\$ 32,388	\$ 38,124	\$ 159,687	
Henrico	09284		Pavement Reclamation		CVTA	\$ 4,500,000	\$ -	\$ -	\$ -	\$ 3,028,848	\$ 34,071	\$ 1,256,458	\$ 570,340	\$ 1,297,941	\$ 3,158,810	
Henrico			Pump Road Project Development		CVTA		\$ -	\$ 143,686	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Henrico	09107		Raintree Drive Sidewalk		CVTA	\$ 130,000	\$ -	\$ -	\$ 42,131	\$ 27,920	\$ -	\$ -	\$ -	\$ -	\$ 70,051	
Henrico	28001		Richmond-Henrico Turnpike		CVTA	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 688,981	\$ -	\$ -	\$ 40,365	\$ 156,594	\$ 196,959	
Henrico	9765		Route 1 Pedestrian Improvements		CVTA		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,357	\$ 78,385	\$ 25,962	\$ 106,703	
Henrico	611		Sadler Road		CVTA		\$ -	\$ -	\$ -	\$ 205,167	\$ 686,007	\$ 3,435,369	\$ 3,407,550	\$ 120,354	\$ 7,649,281	
Henrico	08882		Sadler Place Roundabout		CVTA	\$ 600,000	\$ -	\$ -	\$ 46,495	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,495	
Henrico	09288		Sadler Road/Sadler Place Improvements		CVTA	\$ 3,825,000	\$ -	\$ -	\$ -	\$ 160,610	\$ 16,993	\$ 10,694	\$ 8,317	\$ 21,070	\$ 57,073	
Henrico	08163		Safety Studies		CVTA	\$ 3,025,264	\$ 7,312	\$ 34,256	\$ 590,047	\$ 1,909,563	\$ 182,240	\$ 326,050	\$ 111,215	\$ 352,622	\$ 972,126	
Henrico	08150		Short Pump Area/ North Gayton Interchange Study		CVTA	\$ 600,000	\$ 55,753	\$ 304,382	\$ 131,612	\$ -	\$ -	\$ 21,611	\$ -	\$ -	\$ 21,611	
Henrico	9594		St Charles Road Extension		CVTA		\$ -	\$ -	\$ -	\$ 261,200	\$ 145,082	\$ -	\$ 100,796	\$ -	\$ 245,878	
Henrico	08276		St Claire Lane Sidewalk		CVTA	\$ 2,300,000	\$ -	\$ -	\$ 1,358,031	\$ 835,604	\$ -	\$ -	\$ -	\$ -	\$ 2,193,635	
Henrico	09493		Staples Mill & Old Staples Mill Intersection Improvements (2)		CVTA		\$ -	\$ -	\$ 25,314	\$ 51,231	\$ -	\$ -	\$ -	\$ -	\$ 76,545	
Henrico	09488		Staples Mill Sidewalk (2)		CVTA		\$ -	\$ -	\$ 58,755	\$ 15,704	\$ -	\$ -	\$ -	\$ -	\$ 74,459	
Henrico	9566		Staples Mill Road Pedestrian Improvements		CVTA		\$ -	\$ -	\$ -	\$ 144,175	\$ 145,308	\$ 76,208	\$ 77,295	\$ 76,453	\$ 375,264	
Henrico	23005		Taylor Farm Park Shared Use Path		CVTA	\$ 2,088,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Henrico	09033		Technology Boulevard Improvements		CVTA		\$ -	\$ 123,639	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 123,639	
Henrico	09446		Thalbro Street and Maywill Sidewalk(2)		CVTA		\$ -	\$ -	\$ 41,254	\$ 175,378	\$ 23,621	\$ 25,350	\$ 4,217	\$ 10,990	\$ 64,178	
Henrico	67		Three Chopt Road		CVTA	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Henrico	9321		Three Chopt Area Park and Road Improvements		CVTA		\$ -	\$ -	\$ -	\$ 1,981	\$ -	\$ 96,560	\$ -	\$ -	\$ 96,560	
Henrico	09108		VCC Connector		CVTA	\$ 400,000	\$ -	\$ -	\$ 61,652	\$ 198,631	\$ 51,542	\$ 28,714	\$ 78,089	\$ 26,065	\$ 184,409	
Henrico	09286		Whiteside Road Roundabout		CVTA	\$ 2,500,000	\$ -	\$ -	\$ 2,457,382	\$ 52,731	\$ -	\$ -	\$ -	\$ -	\$ 2,510,113	
Henrico	06851		Wilkinson Bridge Reconstruction		CVTA	\$ 5,965,845	\$ -	\$ -	\$ -	\$ 2,042,010	\$ 1,244,433	\$ 640,702	\$ 444,655	\$ 571,173	\$ 2,900,963	
Henrico	09447		Winfrey Road Pedestrian Improvements(2)		CVTA		\$ -	\$ -	\$ 26,750	\$ 50,499	\$ 31,575	\$ 6,677	\$ 10,004	\$ 29,784	\$ 78,039	
Henrico	09285		Woodman Road Improvements		CVTA	\$ 4,400,000	\$ -	\$ -	\$ -	\$ 891,409	\$ 186,534	\$ 389,011	\$ 207,497	\$ 117,393	\$ 900,434	
Chesterfield	N/A		Unallocated Funds	Unallocated Funds	CVTA Local, Local	\$ 3,334,405	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Chesterfield	107088	ACTIVE	Nash Extended	Extend Nash Road between Beach Road and Route 10	State, CVTA Bond, CVTA Local, Local	\$ 566,614	\$ 19,499	\$ 277,377	\$ -	\$ 1,413,312	\$ -	\$ -	\$ (1,362,473)	\$ -	\$ (1,362,473)	
Chesterfield	112974	ACTIVE	Woolridge Road Extended	Construct an extension of Woolridge Road between Route 288 and Old Hundred Road	State, CVTA Regional, CVTA Bond, CVTA Local, Local	\$ 358,052	\$ 15,277	\$ 342,776	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 358,053	
Chesterfield	N/A	COMPLETE	Otterdale Widening	Widen Otterdale Road from Route 360 to Woolridge Road	CVTA Local, Local	\$ 5,927,464	\$ -	\$ -	\$ 5,927,464	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,927,464	
Chesterfield	N/A	COMPLETE	Otterdale Drainage	Otterdale road drainage improvements at Horsepen Creek, Blackman Creek and Otterdale Branch crossings.	CVTA Local, Local	\$ 1,400,000	\$ -	\$ -	\$ -	\$ 722,652	\$ -	\$ 47,740	\$ -	\$ -	\$ 47,740	
Chesterfield	N/A	ACTIVE	Woolridge Road (Watermill - Genito) Widening	Improve the intersection of Woolridge Road and Watermill Parkway and widen Woolridge Road to a four-lane roadway between Watermill Parkway and Genito Road.	CVTA Bond, CVTA Local	\$ 1,450,000	\$ 27,792	\$ -	\$ 995,393	\$ 393,366	\$ -	\$ -	\$ (55,073)	\$ -	\$ (55,073)	

Jurisdiction	UPC (or NA)	Status	Project Name	Project Detail	Funding Source	CVTA (Local) Appropriations (FY 21 - 34)	FY 21 CVTA (Local) Expenditures	FY 22 CVTA (Local) Expenditures	FY 23 CVTA (Local) Expenditures	FY 24 CVTA (Local) Expenditures	FY 25				FY 25 CVTA (Local) Expenditures	LTD CVTA (Local) Expenditures
											Q1	Q2	Q3	Q4		
Chesterfield	N/A	ACTIVE	Powwhite Ext Phase 1	Extend Powwhite Parkway to Woolridge Road. Interchanges are proposed at Charter Colony Parkway and Woolridge Road, with overpasses proposed at Brandermill Parkway and Watermill Parkway.	CVTA Regional, CVTA Bond, CVTA Local, Local	\$ 86,138,122	\$ 181,335	\$ 1,070,604	\$ 641,016	\$ 68,653	\$ -	\$ -	\$ (33,369)	\$ -	\$ (33,369)	\$ 1,928,239
Chesterfield	N/A	ACTIVE	Centralia Road/Old Wrexham Road Roundabout	Construct improvements at the intersection of Centralia Road and Old Wrexham Road.	CVTA Bond, CVTA Local	\$ 300,000	\$ -	\$ 131,401	\$ 82,882	\$ 31,496	\$ -	\$ -	\$ (24,331)	\$ -	\$ (24,331)	\$ 221,448
Chesterfield	N/A	ACTIVE	Route 10 (Rt. 288- Courthouse) Weave Mitigation & Study	Construct operational and safety improvements on Route 10 from Route 288 to Courthouse Road.	CVTA Bond, CVTA Local	\$ 663,500	\$ -	\$ 181,915	\$ 217,491	\$ 239,080	\$ -	\$ 10,163	\$ (196,375)	\$ 2,383	\$ (183,829)	\$ 454,657
Chesterfield	N/A	ACTIVE	I-95/Willis Road Interchange - PE Only	Design interchange improvements at I-95 and Willis Road	CVTA Local	\$ 2,000,000	\$ -	\$ 736,727	\$ 94,734	\$ 15,268	\$ -	\$ -	\$ -	\$ 50,268	\$ 50,268	\$ 896,997
Chesterfield	N/A	ACTIVE	360 at Turner Rd Ped Improvement	Construct pedestrian improvements along the Route 360 corridor between Turner Road and Wayside Drive.	CVTA Local	\$ 2,400,000	\$ -	\$ -	\$ -	\$ 51,635	\$ -	\$ 11,130	\$ 1,388	\$ 24,078	\$ 36,596	\$ 88,231
Chesterfield	N/A	ACTIVE	Rt 60 Village Enhancement	Design bicycle and pedestrian improvements and access management improvements along Route 60 from Old Otterdale Road to Woolridge Road Corridor.	CVTA Bond, CVTA Local	\$ 3,000,000	\$ -	\$ -	\$ -	\$ 10,788	\$ -	\$ -	\$ (10,788)	\$ -	\$ (10,788)	\$ -
Chesterfield	N/A *	ACTIVE	CVTA BOND DEBT SERVICE	To fund transportation related projects, such as those listed below, per the terms of the bond agreement.	CVTA Bond			\$ -	\$ -	\$ -	\$ -	\$ 3,619,705	\$ 6,931,350	\$ -	\$ 10,551,055	\$ 10,551,055
Chesterfield	125529 *	ACTIVE	Center Pointe Parkway Extension	Extend Center Pointe Parkway from the current dead end at Tomahawk Creek Road to a new intersection at Old Hundred Road.	CVTA Bond, Local											
Chesterfield	107088 *	ACTIVE	Nash Road Extended	Extend Nash Road between Beach Road and Route 10	State, CVTA Bond, CVTA Local, Local											
Chesterfield	112974 *	ACTIVE	Woolridge Road Extended	Construct an extension of Woolridge Road between Route 288 and Old Hundred Road	State, CVTA Regional, CVTA Bond, CVTA Local, Local											
Chesterfield	N/A *	ACTIVE	Otterdale Road Drainage at Swift Creek	Construct a roadway drainage improvement project to alleviate the flooding currently experienced at the two Otterdale Road crossings at Swift Creek.	CVTA Bond											
Chesterfield	N/A *	ACTIVE	Woolridge Road (Watermill - Genito) Widening	Improve the intersection of Woolridge Road and Watermill Parkway and widen Woolridge Road to a four-lane roadway between Watermill Parkway and Genito Road.	CVTA Bond, CVTA Local											
Chesterfield	N/A *	ACTIVE	Powwhite Ext Phase I	Extend Powwhite Parkway to Woolridge Road. Interchanges are proposed at Charter Colony Parkway and Woolridge Road, with overpasses proposed at Brandermill Parkway and Watermill Parkway.	CVTA Regional, CVTA Bond, CVTA Local, Local											
Chesterfield	122800 *	ACTIVE	Powwhite Ext Phase II	NEPA (National Environmental Policy Act) study	CVTA Bond, Local											
Chesterfield	N/A *	ACTIVE	Courthouse Road Extension	Extend Courthouse Road from the current terminus at Lloyd C. Bird High School and connect to Salem Church Road.												
Chesterfield	N/A *	ACTIVE	Route 360 Widening (Woodlake Pky to Otterdale Rd)	Widen Route 360 to three travel lanes, from Woodlake Village Parkway to Otterdale Road, in both directions.	CVTA Regional, CVTA Bond, CVTA Local											
Chesterfield	N/A *	ACTIVE	Upper Mag East North/South Connector Road	Build infrastructure supporting the new Western Area school campus.	CVTA Bond, Local											
Chesterfield	N/A *	ACTIVE	Bond Cash Flow Spend Down Projects	Bond funds allocated to other projects to meet cash flow and the terms of the bond.	State, CVTA Bond, Local											

* Chesterfield CVTA Bond Debt Service