

CVTA ID	VDOT UPC(s)	Project Title	Admin	TOTAL Est	Previous CVTA	FY27	FY28	FY29	FY30	FY31	FY32	FY27 - FY32 CVTA	Total CVTA	Other Funds	Balance to Complete	Notes
		<i>Fall Line Trail</i>														
CVTA-0001	121511	#FLT - Design-Build 2	VDOT	\$ 74,700,000	\$ 29,194,503							\$ -	\$ 29,194,503	\$ 45,505,497	\$ -	Other Funds includes \$4M in CVTA interest earnings not listed in allocation table
CVTA-0002	121374, 119599	#FLT - Design-Build 1	VDOT	\$ 17,460,000	\$ 8,381,111							\$ -	\$ 8,381,111	\$ 9,078,598	\$ 291	
CVTA-0003		#FLT - C Commerce Road - Phase II	Local	\$ 87,661,374	\$ -		\$ 5,860,051		\$ 6,652,886	\$ 6,298,927	\$ 21,672,020	\$ 40,483,884	\$ 40,483,884	\$ -	\$ 47,177,490	Leverage adjusted for inflation, additional attempt
CVTA-0004	118946	#FLT - C Commerce Road - Phase I	Local	\$ 12,441,459	\$ 3,000,000							\$ -	\$ 3,000,000	\$ 9,441,459	\$ -	
CVTA-0006	124716	#FLT - Manchester Bridge	Local	\$ 28,213,000	\$ 1,500,000							\$ -	\$ 1,500,000	\$ 26,713,000	\$ -	
CVTA-0007		#FLT - Bryan Park	Local	\$ 3,750,000	\$ 3,000,000							\$ -	\$ 3,000,000	\$ -	\$ 750,000	
CVTA-0008	117047	#FLT - Park St	Local	\$ 925,000	\$ 713,000							\$ -	\$ 713,000	\$ 437,000	\$ (225,000)	
CVTA-0009	118065	#FLT - Lakeside Community Trail Ph 1	Local	\$ 2,445,000	\$ 396,504							\$ -	\$ 396,504	\$ 2,076,496	\$ (28,000)	
CVTA-0010	118091	#FLT - Lakeside Community Trail Ph 2	Local	\$ 4,466,000	\$ 803,000							\$ -	\$ 803,000	\$ 3,363,217	\$ 299,783	
CVTA-0011		#FLT - Lakeside Community Trail Ph 3	Local	\$ 4,199,000	\$ 3,073,000							\$ -	\$ 3,073,000	\$ -	\$ 1,126,000	
CVTA-0012	118153	#FLT - Brook/Hilliard Road Diet	Local	\$ 7,144,000	\$ 1,037,401							\$ -	\$ 1,037,401	\$ 5,945,599	\$ 161,000	
CVTA-0013		#FLT - Villa Park Phase	Local	\$ 4,397,000	\$ 3,706,000							\$ -	\$ 3,706,000	\$ 691,000	\$ -	
CVTA-0014		#FLT - Longdale Trail	Local	\$ 34,108,176	\$ 32,091,000							\$ -	\$ 32,091,000	\$ 3,186,000	\$ (1,168,824)	Additional Funding Recommended (\$6M)
CVTA-0016	123919	I-64 at Ashland Rd (Rte 623) Interchange - DDI	VDOT	\$ 75,917,941	\$ 5,314,767	\$ 1,895,820	\$ 20,000,000	\$ 6,489,242				\$ 28,385,062	\$ 33,699,829	\$ 42,218,112	\$ -	
CVTA-0017	123290	I-64 at Oilville Rd (Rte 617) Interchange	VDOT	\$ 6,308,000	\$ 606,000							\$ -	\$ 606,000	\$ 6,695,000	\$ (993,000)	
CVTA-0018	120444	Bottoms Bridge Park and Ride	VDOT	\$ 3,620,263	\$ 200,000							\$ -	\$ 200,000	\$ 3,422,216	\$ (1,953)	
CVTA-0019		Stavemill Rd Turn Lane	Local	\$ 1,800,000	\$ 1,800,000							\$ -	\$ 1,800,000	\$ -	\$ -	
CVTA-0020	122147	Rte 288 NB Hard Shoulder Running	VDOT	\$ 39,561,735	\$ 8,000,000							\$ -	\$ 8,000,000	\$ 31,561,735	\$ -	
CVTA-0021		GreenCity Connector Trail and Bridge	Local	\$ 9,978,000	\$ 9,978,000							\$ -	\$ 9,978,000	\$ -	\$ -	
CVTA-0022		F Manchester Connection to James River	Local	\$ 6,344,831	\$ 3,972,364	\$ 2,372,467						\$ 2,372,467	\$ 6,344,831	\$ -	\$ -	
CVTA-0023	104888	Mayo Bridge Replacement	VDOT	\$ 194,774,000	\$ 703,353	\$ 4,296,647						\$ 4,296,647	\$ 5,000,000	\$ 83,068,000	\$ 106,706,000	
		<i>Richmond Marine Terminal Access Improvements</i>														
CVTA-0024	123895	POV Richmond Marine Terminal Access Improvements at I-95/ Bells Road	VDOT	\$ 2,000,000	\$ 2,000,000							\$ -	\$ 2,000,000	\$ -	\$ -	
CVTA-0050	128657	F Port of Virginia Gateway Interchange and Streetscape Improvements	VDOT	\$ 25,554,090	\$ 2,997,482			\$ 1,885,564	\$ 1,803,961	\$ 1,803,994		\$ 5,493,519	\$ 8,491,001	\$ 17,063,089	\$ -	
CVTA-0025		RT 288 NB Flyover to Bailey Bridge Connector - PE ONLY	Local	\$ 3,696,750	\$ 3,696,750							\$ -	\$ 3,696,750	\$ -	\$ -	
		<i>Short Pump Area Improvements</i>														
CVTA-0026	124222	N. Gayton Road Interchange at I-64 - NEPA	VDOT	\$ 1,800,000	\$ 1,800,000							\$ -	\$ 1,800,000	\$ -	\$ -	
CVTA-0057	128623	Short Pump Area Improvements - N Gayton Rd	VDOT	\$ 157,400,000	\$ 13,185,000	\$ 10,000,000		\$ 7,500,000	\$ 5,250,000	\$ 13,250,000	\$ 14,000,000	\$ 50,000,000	\$ 63,185,000	\$ 94,215,000	\$ -	
CVTA-0027		Chippenham Parkway/RT 60 Interchange Improvements	Local	\$ 2,000,000	\$ 2,000,000							\$ -	\$ 2,000,000	\$ -	\$ -	
CVTA-0028		Rt. 301 3rd Southbound Lane	Local	\$ 1,229,858	\$ 829,858							\$ -	\$ 829,858	\$ 400,000	\$ -	
CVTA-0029		W Broad Street Intersection Improvements at Parham Road	Local	\$ 13,988,880	\$ 1,812,787	\$ 1,148,225						\$ 1,148,225	\$ 2,961,012	\$ 2,000,000	\$ 9,027,868	Eligible to Cancel - 2 unsuccessful attempts
CVTA-0030		Rt. 1/Rt. 30 Green-T	Local	\$ 5,554,119	\$ 4,954,119							\$ -	\$ 4,954,119	\$ 600,000	\$ -	
CVTA-0031	121391	A Hull Street Phase II (US360)	Local	\$ 23,866,491	\$ 993,093	\$ 2,620,765	\$ 3,553,677	\$ 4,558,767				\$ 10,733,209	\$ 11,726,302	\$ 10,547,000	\$ 1,593,189	
CVTA-0032		Rt. 301/Rt. 54 Roundabout	Local	\$ 4,524,642	\$ 4,524,642							\$ -	\$ 4,524,642	\$ -	\$ -	
CVTA-0033	123583	W Broad Street Improvements - Short Pump	Local	\$ 25,999,970	\$ 3,230,000							\$ -	\$ 3,230,000	\$ 22,769,970	\$ -	
CVTA-0034	127888	I-95/Route 10 Interchange Improvement, Phase II	Local	\$ 49,949,490	\$ 3,792,086			\$ 1,199,748	\$ 7,422,133	\$ 7,000,000		\$ 15,621,881	\$ 19,413,967	\$ 30,535,523	\$ -	
CVTA-0035		Magellan Parkway Bridge and Approach Section	Local	\$ 18,572,000	\$ 18,572,000							\$ -	\$ 18,572,000	\$ -	\$ -	
CVTA-0036	124712	G Broad Street Streetscape (US250) with Pulse Expansion Phase III	Local	\$ 23,852,736	\$ 8,800,000							\$ -	\$ 8,800,000	\$ 15,052,736	\$ -	
CVTA-0037		Brook Road Improvements - Villa Park Dr to Hilliard Rd	Local	\$ 10,416,000	\$ 10,416,000							\$ -	\$ 10,416,000	\$ -	\$ -	
CVTA-0038	112974	Woolridge Road (Route 288 - Old Hundred Road) Extension	Local	\$ 54,252,500	\$ 37,578,166							\$ -	\$ 37,578,166	\$ 16,674,334	\$ -	
CVTA-0039		Staples Mill Road Improvements	Local	\$ 32,135,419	\$ 5,670,000							\$ -	\$ 5,670,000	\$ 26,465,419	\$ -	
CVTA-0040	121403	Woodman Road Improvements - Mountain Rd to Hungary Rd	Local	\$ 43,473,000	\$ 27,848,000				\$ 10,000,000			\$ 10,000,000	\$ 37,848,000	\$ 8,476,000	\$ (2,851,000)	Estimate for Phase 1 only; Additional Funding recommended (\$10M)
CVTA-0041		Route 288 Southbound Hard Shoulder Running Lane	VDOT	\$ 61,705,316	\$ 9,962,106							\$ -	\$ 9,962,106	\$ 51,743,210	\$ -	Additional Funding Recommended; replaces \$5M local funds with regional dollars
CVTA-0042		<i>Route 360 (Woodlake Village Pkwy - Otterdale Rd) Widening</i>														
CVTA-0042a		30% Design Phase	Local	\$ 750,000	\$ 750,000							\$ -	\$ 750,000	\$ -	\$ -	
CVTA-0042b		Final Design to Construction Phase	Local	\$ 45,248,551	\$ -		\$ 1,225,919	\$ 1,500,087	\$ 12,204,991	\$ 19,868,700		\$ 34,799,697	\$ 34,799,697	\$ -	\$ 10,448,854	Leverage adjusted for inflation, additional attempt
CVTA-0043		Vaughan Road Overpass	VDOT	\$ 47,202,873	\$ 2,673,865	\$ 2,673,865						\$ 2,673,865	\$ 5,347,730	\$ 3,568,571	\$ 38,286,572	Eligible to Cancel - 2 unsuccessful attempts
CVTA-0044		B Forest Hill Avenue Phase II	Local	\$ 56,887,785	\$ 2,917,877			\$ 11,547,247	\$ 2,211,496			\$ 13,758,743	\$ 16,676,620	\$ -	\$ 40,211,165	Eligible to Cancel - 2 unsuccessful attempts
CVTA-0045	123915	I-64 Widening	VDOT	\$ 522,127,470	\$ 100,000,000							\$ -	\$ 100,000,000	\$ 422,127,470	\$ -	
CVTA-0046	-27853	D Hull Street Shared Use Path	Local	\$ 11,553,092	\$ -					\$ 3,152,729		\$ 3,152,729	\$ 3,152,729	\$ 8,027,213	\$ 373,150	
CVTA-0047	119598	E Richmond Highway Fall Line Trail Improvements	Local	\$ 39,424,891	\$ -		\$ 5,000,000					\$ 5,000,000	\$ 5,000,000	\$ 16,171,265	\$ 18,253,626	
CVTA-0048	-28381	Busy Street Extension	Local	\$ 22,293,031	\$ 3,511,150		\$ 2,000,405					\$ 2,000,405	\$ 5,511,555	\$ 16,781,476	\$ -	
CVTA-0049	127885	Route 288 Southbound Auxiliary Lane	Local	\$ 21,937,569	\$ 7,500,000							\$ -	\$ 7,500,000	\$ 14,437,569	\$ -	
CVTA-0051	127889	Route 250 at Route 288 Interchange Improvements	Local	\$ 29,961,918	\$ 7,500,000							\$ -	\$ 7,500,000	\$ 22,461,918	\$ -	
CVTA-0052	118155	Route 60/33/Beulah Roundabout	Local	\$ 11,470,000	\$ 3,000,000							\$ -	\$ 3,000,000	\$ 8,470,000	\$ -	
CVTA-0053		Route 60 (Village of Midlothian) Corridor Enhancements	Local	\$ 52,572,873	\$ -		\$ 1,799,441	\$ 1,500,000	\$ 11,791,202	\$ 7,032,090		\$ 22,122,733	\$ 22,122,733	\$ 2,500,000	\$ 27,950,140	Leverage adjusted for inflation, additional attempt

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CVTA-0054	127838	I-64 Exit 211 Interchange Improvement Project	Local	\$ 94,000,000	\$ 6,533,154	\$ 2,880,962	\$ 6,700,000	\$ 10,000,000	\$ 2,191,034			\$ 21,771,996	\$ 28,305,150	\$ 65,694,850	\$ -	Additional Funding Recommended; replaces \$10M local funds with regional dollars
CVTA-0055		Powhite Parkway Extended, Phase I	Local	\$ 230,400,373	\$ -		\$ 10,511,848	\$ 6,988,152	\$ 9,750,000			\$ 27,250,000	\$ 27,250,000	\$ 203,150,373	\$ -	
CVTA-0056		Rt. 360/Walnut Grove Rd Intersection Improvement	Local	\$ 14,626,811	\$ -		\$ 1,295,723		\$ 2,000,000	\$ 6,704,277		\$ 10,000,000	\$ 10,000,000	\$ 4,626,811	\$ -	
CVTA-0058		Rt. 5/New Osborne Turnpike Improvements	Local	\$ 4,000,000	\$ 4,000,000							\$ -	\$ 4,000,000	\$ -	\$ -	
CVTA-0059		Rt. 1 and Ashcake Intersection	VDOT	\$ 8,388,669	\$ -		\$ 1,084,070	\$ 1,229,114				\$ 2,313,184	\$ 2,313,184	\$ 186,000	\$ 5,889,485	Leverage adjusted for inflation, additional attempt
CVTA-0060		US 60/VA13 Intersection Improvement	VDOT	\$ 10,190,338	\$ 5,000,000							\$ -	\$ 5,000,000	\$ 5,190,338	\$ -	
CVTA-0061		Atlee Rd/Meadowbridge Rd Intersection Improvement (PE)	Local	\$ 700,000	\$ 700,000							\$ -	\$ 700,000	\$ -	\$ -	
CVTA-0062		North South Bus Rapid Transit (BRT)	Local	\$ 143,510,655	\$ -		\$ 4,290,961	\$ 4,125,979				\$ 8,416,940	\$ 8,416,940	\$ -	\$ 135,093,715	Leverage adjusted for inflation, additional attempt
		<i>Pulse Western Extension</i>														
CVTA-0063		Pulse Extension West (GRTC)	Local	\$ 51,634,689	\$ -	\$ 2,723,526	\$ 4,632,338					\$ 7,355,864	\$ 7,355,864	\$ -	\$ 44,278,825	Leverage adjusted for inflation, additional attempt; removes expected station cost from total
CVTA-0075		Pulse BRT Western Extension - Stations	Local	\$ 15,000,000	\$ -	\$ 12,000,000	\$ 3,000,000					\$ 15,000,000	\$ 15,000,000	\$ -	\$ -	NEW PROJECT
CVTA-0064		Downtown Transit Hub	Local	\$ 40,562,370	\$ -		\$ 3,158,034	\$ 3,315,782	\$ 422,297			\$ 6,896,113	\$ 6,896,113	\$ -	\$ 33,666,257	Leverage adjusted for inflation, additional attempt
CVTA-0070		I-95 and Parham Rd Interchange Improvements	VDOT	\$ 31,157,896	\$ -	\$ 4,600,000						\$ 4,600,000	\$ 4,600,000		\$ 26,557,896	NEW PROJECT
CVTA-0071		Route 249 Dispatch Road Roundabout	VDOT	\$ 5,740,822	\$ -	\$ 3,380,411						\$ 3,380,411	\$ 3,380,411		\$ 2,360,411	NEW PROJECT
CVTA-0072		I-95 Bryan Park Interchange and Hermitage Rd Realignment	VDOT	\$ 91,162,589	\$ -	\$ 10,000,000						\$ 10,000,000	\$ 10,000,000		\$ 81,162,589	NEW PROJECT
CVTA-0073		Rt. 1 - Ashcake to Southern Corporate Limits	VDOT	\$ 43,505,555	\$ -	\$ 3,993,600						\$ 3,993,600	\$ 3,993,600		\$ 39,511,955	NEW PROJECT
CVTA-0074	127924	A Belt Boulevard Transit Streetscape	Local	\$ 33,374,000	\$ 2,000,000							\$ -	\$ 2,000,000	\$ 31,374,000	\$ -	NEW PROJECT
CVTA-0075		G Arthur Ashe Boulevard Bridge	Local	\$ 43,998,293		\$ 6,500,000	\$ 6,500,000					\$ 13,000,000	\$ 13,000,000	\$ 27,934,498	\$ 3,063,795	NEW PROJECT
BE	N/A	Balance Entry			\$ -	\$ 8,600,000	\$ 13,365,000	\$ 18,460,000	\$ 23,900,000	\$ 29,670,000	\$ 35,770,000	\$ 129,765,000	\$ 129,765,000			

Expected Revenue	\$ 428,218,138	\$ 86,000,000	\$ 89,100,000	\$ 92,300,000	\$ 95,600,000	\$ 98,900,000	\$ 102,200,000	\$ 564,100,000	\$ 992,318,138
Project Awards	\$ 428,218,138	\$ 71,086,288	\$ 73,612,062	\$ 68,840,087	\$ 71,700,000	\$ 65,110,717	\$ 35,672,020	\$ 386,021,174	\$ 801,239,312
Balance Entry	\$ -	\$ 8,600,000	\$ 13,365,000	\$ 18,460,000	\$ 23,900,000	\$ 29,670,000	\$ 35,770,000	\$ 129,765,000	\$ 129,765,000
Unallocated	\$ -	\$ 6,313,712	\$ 2,122,938	\$ 4,999,913	\$ -	\$ 4,119,283	\$ 30,757,980	\$ 48,313,826	\$ 48,313,826