

CVTA AGENDA 10/24/25; ITEM A-6.

Allocated Regional Project Funding

Central Virginia Transportation Authority

BACKGROUND: CVTA Regional Funds have been allocated to 71 projects since inception of the Authority in 2020. These projects represent a significant portion of the CVTA's tax revenues and a major financial commitment of the Authority.

The current CVTA Allocations Plan assigns funding for these projects by fiscal year through FY 2031. Funding is tied to each fiscal year and is expected to be used in the year assigned so that CVTA funding commitments are fulfilled. CVTA staff is working to understand available funding at any given year for reinvestment, and project changes (delays/cancellations) would release significant funds for that purpose.

This table provides a general accounting of project status by reporting on completed reimbursements through August 27, 2025. The projects highlighted in pink signify those projects receiving allocations prior to FY 2026 that have not yet submitted a reimbursement request.

Authority members may wish to request updates on these projects from localities and VDOT.

INFORMATION ONLY

EXISTING FUNDING COMMITMENTS

Project ID	Project Name	UPC	Locality	SPA	Allocation Plan Date	Expenditure Years (FY)	Estimate*	CVTA Funds ^	Other Funds*	Balance to Complete	Reimbursed as of August 27, 2025
CVTA-0001	#FLT - DB 2 - Chesterfield, Petersburg, Colonial Heights (Segments 1A - 2B)	121511	Chesterfield		12/8/2022	2022-2025	\$ 78,360,887	\$ 29,194,503	\$ 49,166,384	\$ -	
CVTA-0002	#FLT - DB 1 - Ashland, Hanover, Henrico (Segments 7.C2 - 7.C4)	121374; 119159	Hanover		12/8/2022	2022-2025	\$ 17,459,709	\$ 8,381,111	\$ 9,078,599	\$ (1)	\$ 8,298,097.38
CVTA-0003	#FLT - Commerce Road - Phase II		Richmond		12/8/2022	2026-2027	\$ 87,661,374	\$ 38,158,239	\$ -	\$ 49,503,135	
CVTA-0004	#FLT - C Commerce Road - Phase I	118946	Richmond		12/8/2022	2024-2027	\$ 12,441,459	\$ 3,000,000	\$ 9,441,459	\$ -	
CVTA-0005	#FLT - DB3 - Chesterfield (Segments 2C - 3A) - funds moved to DB2		Chesterfield		12/8/2022		\$ 51,600,000	\$ -	\$ -	\$ 51,600,000	
CVTA-0006	#FLT - Manchester Bridge (Segment 4E-R)	T27851	Richmond		12/8/2022	2021	\$ 34,007,461	\$ 1,500,000	\$ -	\$ 32,507,461	
CVTA-0007	#FLT - Bryan Park (Segment 6B)		Richmond		12/8/2022	2021	\$ 3,760,000	\$ 3,000,000	\$ -	\$ 760,000	\$ 223,034.70
CVTA-0008	#FLT - Park St (Segment 6C)	117047	Henrico		12/8/2022	2021	\$ 890,000	\$ 713,000	\$ 437,000	\$ (260,000)	\$ 707,115.83
CVTA-0009	#FLT - Lakeside Community Trail Ph 1 (Segment 6D.1)	118065	Henrico		12/8/2022	2021	\$ 3,310,000	\$ 396,504	\$ 2,560,519	\$ 352,977	
CVTA-0010	#FLT - Lakeside Community Trail Ph 2 (Segment 6D.2)	118091	Henrico		12/8/2022	2021	\$ 4,290,000	\$ 803,000	\$ 3,363,217	\$ 123,783	\$ 110,000.00
CVTA-0011	#FLT - Lakeside Community Trail Ph 3 (Segment 6D.3)		Henrico		12/8/2022	2021	\$ 4,150,000	\$ 3,073,000	\$ -	\$ 1,077,000	\$ 170,000.00
CVTA-0012	#FLT - Brook/Hilliard Road Diet (Segment 6E)	118153	Henrico		12/8/2022	2021	\$ 6,710,000	\$ 1,037,401	\$ 5,810,362	\$ (137,763)	\$ 81,840.00
CVTA-0013	#FLT - Villa Park Phase (Segment 6G)		Henrico		12/8/2022	2021	\$ 4,890,000	\$ 3,706,000	\$ 691,000	\$ 493,000	\$ 350,000.00
CVTA-0014	#FLT - Longdale Trail (Segments 7A - 7C.1)		Henrico		12/8/2022	2021-2022	\$ 30,390,000	\$ 26,091,000	\$ 3,186,000	\$ 1,113,000	\$ 228,730.94
CVTA-0016	I-64 at Ashland Rd (Rte 623) Interchange - DDI	123919	Goochland		12/3/2021	2024-2028	\$ 75,917,941	\$ 33,699,829	\$ 42,218,112	\$ -	\$ 871,308.88
CVTA-0017	I-64 at Oilville Rd (Rte 617) Interchange	123290	Goochland		12/3/2021	2028	\$ 7,512,512	\$ 606,000	\$ 4,000,000	\$ 2,906,512	
CVTA-0018	Bottoms Bridge Park and Ride	120444	New Kent		12/3/2021	2025	\$ 3,620,263	\$ 200,000	\$ 3,422,216	\$ (1,953)	\$ 198,047.00
CVTA-0019	Stavemill Rd Turn Lane		Powhatan		12/3/2021	2021	\$ 1,800,000	\$ 1,800,000	\$ -	\$ -	
CVTA-0020	Rte 288 NB Hard Shoulder Running	122147	Powhatan		12/8/2022	2028	\$ 39,561,735	\$ 8,000,000	\$ 31,561,735	\$ -	
CVTA-0021	GreenCity Connector Trail and Bridge		Henrico		12/8/2022	2022-2026	\$ 9,978,000	\$ 9,978,000	\$ -	\$ -	\$ 279,260.48
CVTA-0022	F Manchester Connection to James River		Richmond		12/8/2022	2023-2027	\$ 6,344,831	\$ 6,344,831	\$ -	\$ -	
CVTA-0023	Mayo Bridge Replacement	104888	Richmond		12/8/2022	2027	\$ 130,000,000	\$ 5,000,000	\$ 85,000,000	\$ 40,000,000	
CVTA-0024	POV Richmond Marine Terminal Access Improvements at I-95/Bells Road - PE Only		Hanover		12/8/2022	2021	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	
CVTA-0025	RT 288 NB Flyover to Bailey Bridge Connector - PE ONLY		Chesterfield		12/8/2022	2021	\$ 3,696,750	\$ 3,696,750	\$ -	\$ -	\$ 880,194.73
CVTA-0026	N. Gayton Road Interchange at I-64 - PE Only		Henrico		12/8/2022	2021	\$ 3,185,000	\$ 3,185,000	\$ -	\$ -	
CVTA-0026	Short Pump Area Transportation Improvements - NEPA Study	124222	Henrico		12/8/2022	2021	\$ 1,800,000	\$ 1,800,000	\$ -	\$ -	\$ 683,813.72
CVTA-0027	Chippenham Parkway/RT 60 Interchange Improvements - PE Only		Chesterfield		12/8/2022	2021	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ 595,322.08
CVTA-0028	Rt. 301 3rd Southbound Lane		Hanover		12/8/2022	2023-2024	\$ 1,229,858	\$ 829,858	\$ 400,000	\$ -	\$ 53,568.55
CVTA-0029	W Broad Street Intersection Improvements at Parham Road		Henrico		12/8/2022	2026-2027	\$ 13,988,880	\$ 2,961,012	\$ -	\$ 11,027,868	
CVTA-0030	Rt. 1/Rt. 30 Green-T		Hanover		12/8/2022	2024-2026	\$ 5,554,119	\$ 4,954,119	\$ 600,000	\$ -	\$ 25,241.37
CVTA-0031	A Hull Street Phase II (US360)	121391	Richmond		12/8/2022	2026-2029	\$ 23,866,491	\$ 11,726,302	\$ 4,210,000	\$ 7,930,189	
CVTA-0032	Rt. 301/Rt. 54 Roundabout		Hanover		12/8/2022	2023-2026	\$ 4,524,642	\$ 4,524,642	\$ -	\$ -	\$ 357,657.53
CVTA-0033	W Broad Street Improvements - Short Pump	123583	Henrico		12/8/2022	2023-2027	\$ 25,999,970	\$ 3,230,000	\$ 22,769,970	\$ -	
CVTA-0034	I-95/Route 10 Interchange Improvement, Phase II (PE)		Chesterfield		12/8/2022	2023-2030	\$ 750,000	\$ 750,000	\$ -	\$ -	\$ 686,977.24
CVTA-0035	Magellan Parkway Bridge and Approach Section		Henrico		12/8/2022	2022-2026	\$ 18,572,000	\$ 18,572,000	\$ -	\$ -	\$ 169,404.79
CVTA-0036	G Broad Street Streetscape (US250) with Pulse Expansion Phase III		Richmond		12/8/2022	2023-2027	\$ 23,852,736	\$ 8,800,000	\$ 15,052,736	\$ -	
CVTA-0037	Brook Road Improvements - Villa Park Dr to Hilliard Rd		Henrico		12/8/2022	2023-2027	\$ 10,416,000	\$ 10,416,000	\$ -	\$ -	\$ 108,548.97
CVTA-0038	Woolridge Road (Route 288 - Old Hundred Road) Extension	112974	Chesterfield		12/8/2022	2022-2023	\$ 54,252,500	\$ 37,578,166	\$ 16,674,334	\$ -	
CVTA-0039	Staples Mill Road Improvements	123584	Henrico		12/8/2022	2023-2027	\$ 32,135,419	\$ 5,670,000	\$ 26,465,419	\$ -	
CVTA-0040	Woodman Road Improvements - Mountain Rd to Hungary Rd		Henrico		12/8/2022	2023-2026	\$ 62,569,308	\$ 27,848,000	\$ -	\$ 34,721,308	
CVTA-0041	SB 288 Continuous HSR Lane - West Creek Parkway to Route 711		Goochland		12/8/2022	2026-2027	\$ 76,957,652	\$ 4,962,106	\$ -	\$ 71,995,546	
CVTA-0042	Route 360 (Woodlake Pkwy to Otterdale Rd) Widening (PE)		Chesterfield		12/8/2022	2023-2030	\$ 750,000	\$ 750,000	\$ -	\$ -	\$ 501,222.61
CVTA-0043	Vaughan Road Overpass		Ashland		12/8/2022	2026-2027	\$ 47,202,873	\$ 5,347,730	\$ 3,568,571	\$ 38,286,572	
CVTA-0044	B Forest Hill Avenue Phase II		Richmond		12/8/2022	2026-2030	\$ 56,887,785	\$ 16,676,620	\$ -	\$ 40,211,165	
CVTA-0045	I-64 Gap - Segment A	122805	New Kent		12/8/2022	2022-2026	\$ 277,828,078	\$ 53,210,776	\$ 224,617,302	\$ -	\$ 26,596,312.98
CVTA-0045	I-64 Gap - Segment B	123831	New Kent		12/8/2022	2022-2026	\$ 244,299,392	\$ 46,789,224	\$ 197,510,168	\$ -	
CVTA-0046	D Hull Street Shared Use Path	-27853	Richmond		3/29/2024	2031	\$ 11,553,092	\$ 3,152,729	\$ 8,027,213	\$ 373,150	
CVTA-0047	E Richmond Highway Fall Line Trail Improvements	119598	Richmond		3/29/2024	2029	\$ 39,424,891	\$ 5,000,000	\$ 16,171,265	\$ 18,253,626	
CVTA-0048	Busy Street Extension	-28381	Chesterfield		3/29/2024	2027-2029	\$ 22,293,031	\$ 5,511,555	\$ 16,781,476	\$ -	
CVTA-0049	Route 288 Southbound Auxiliary Lane		Goochland		3/29/2024	2023-2024	\$ 21,937,569	\$ 7,500,000	\$ 14,437,569	\$ -	
CVTA-0050	F Port of Virginia Gateway Interchange and Streetscape Improvements		Richmond		3/29/2024	2024-2031	\$ 25,554,090	\$ 8,491,001	\$ -	\$ 17,063,089	

EXISTING FUNDING COMMITMENTS

Project ID	Project Name	UPC	Locality	SPA	Allocation Plan Date	Expenditure Years (FY)	Estimate*	CVTA Funds ^	Other Funds*	Balance to Complete	Reimbursed as of August 27, 2025
CVTA-0051	Route 250 at Route 288 Interchange Improvements		Goochland		3/29/2024	2023	\$ 29,961,918	\$ 7,500,000	\$ 22,461,918	\$ -	
CVTA-0052	Route 60/33/Beulah Roundabout	118155	Henrico		3/29/2024	2024	\$ 13,866,771	\$ 3,000,000	\$ 689,000	\$ 10,177,771	
CVTA-0053	Route 60 (Village of Midlothian) Corridor Enhancements		Chesterfield		3/29/2024	2024-2028	\$ 52,572,873	\$ 20,852,116	\$ 2,500,000	\$ 29,220,757	
CVTA-0054	I-64 Exit 211 Interchange Improvement Project		New Kent		3/29/2024	2025-2030	\$ 94,000,000	\$ 18,305,150	\$ 75,694,851	\$ (1)	
CVTA-0055	Powwhite Parkway Extended, Phase I		Chesterfield		3/29/2024	2028-2030	\$ 231,030,198	\$ 27,250,000	\$ 170,000,000	\$ 33,780,198	
CVTA-0056	Rt. 360/Walnut Grove Rd Intersection Improvement		Hanover		3/29/2024	2028-2031	\$ 14,626,811	\$ 10,000,000	\$ -	\$ 4,626,811	
CVTA-0057	Short Pump Area Improvements		Henrico		3/29/2024	2025-2031	\$ 372,234,891	\$ 60,000,000	\$ -	\$ 312,234,891	
CVTA-0058	Rt. 5/New Osborne Turnpike Improvements		Henrico		3/29/2024	2023	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -	
CVTA-0059	Rt. 1 and Ashcake Intersection		Ashland		3/29/2024	2024	\$ 8,388,669	\$ 2,180,340	\$ 50,000	\$ 6,158,329	
CVTA-0060	US 60/VA13 Intersection Improvement		Powhatan		3/29/2024	2024-2025	\$ 10,190,338	\$ 5,000,000	\$ 3,633,231	\$ 1,557,107	
CVTA-0061	Atlee Rd/Meadowbridge Rd Intersection Improvement		Hanover		3/29/2024	2021-2023	\$ 750,750	\$ 700,000	\$ -	\$ 50,750	
CVTA-0062	North South BRT		Richmond		3/29/2024	2031	\$ 99,516,737	\$ 8,000,000	\$ -	\$ 91,516,737	
CVTA-0063	Pulse Extension West (GRTC)		Henrico		3/29/2024	2023	\$ 66,634,689	\$ 7,000,000	\$ -	\$ 59,634,689	
CVTA-0064	Downtown Transit Hub		Richmond		3/29/2024	2027-2028	\$ 40,562,370	\$ 6,500,000	\$ -	\$ 34,062,370	
CVTA-0065	Ashland Wayfinding Implementation		Ashland		N/A	TBD		\$ 14,843			
CVTA-0066	Hanover Wayfinding Implementation		Hanover		N/A	TBD		\$ 62,759			
CVTA-0067	Henrico Wayfinding Implementation		Henrico		N/A	TBD		\$ 172,453			
CVTA-0068	Richmond Wayfinding Implementation		Richmond		N/A	TBD		\$ 234,885			
CVTA-0069	Chesterfield Wayfinding Implementation		Chesterfield		N/A	TBD		\$ 238,397			
CVTA-0070	Route 360 (Woodlake Pkwy to Otterdale Rd) Widening		Chesterfield		12/8/2022	2023-2030	\$ 44,498,551	\$ 32,801,076	\$ -	\$ 11,697,475	
CVTA-0071	I-95/Route 10 Interchange Improvement, Phase II		Chesterfield		12/8/2022	2023-2030	\$ 49,199,490	\$ 18,663,967	\$ 30,535,523	\$ -	
							\$ 2,768,075,313	\$ 672,903,614	\$ 1,092,251,626	\$ 1,002,920,073	\$ 42,175,699.78

Initial project allocation year passed without reimbursement

* Estimates and non-CVTA funding being updated through feedback from VDOT and local sponsors

^ CVTA Funds shows total accumulated funding from primary allocations, inflation adjustments, and additional leveraging