

**CVTA AGENDA 6/25/21; ITEM B.6.b.**

**Certification Reporting – FY22 Local Allocation Plan**

**Central Virginia Transportation Authority**

**REQUESTED ACTION:** Acceptance of the member locality spending plans for fiscal year 2022 to satisfy CVTA Bylaws requirements for confirmation of project and program eligibility.

**BACKGROUND:** The Central Virginia Transportation Authority has a responsibility under the Code of Virginia and its own bylaws to responsibly allocate revenues collected on behalf of the authority to eligible transportation uses.

This local allocation plan is called for in the [CVTA Bylaws \(C.1.d\)](#) and is intended to serve as an outlook on what the intent of each member jurisdiction might be for CVTA revenues.

Reporting may differ between each of the jurisdictions. The types of expenditures representing the breadth of local priorities are not exactly the same and the reporting for each will be different. This local allocation plan is able to be updated by member localities on a quarterly basis so that adjustments may be made throughout the year.

**CVTA TAC RECOMMENDATION:** The CVTA Technical Advisory Committee recommends acceptance of the FY22 Local Allocation Plan.

**STAFF RECOMMENDATION:** Staff concurs with the CVTA Technical Advisory Committee recommendation.

**ACTION REQUESTED:** The following resolution is presented for CVTA approval:

**RESOLVED**, that the Central Virginia Transportation Authority (CVTA) accepts the FY22 member Local Allocation Plan.

CVTA FY22 Local Allocation Plan

Jurisdiction	Name	Description	UPC (N/A if none)	Type *	If Type is "Other", explanation	Estimated Total Cost	Proposed CVTA Funds	Proposed Future CVTA Funds	Other Committed Funds	Notes on other funds	Remaining Funds Needed				
Richmond	Pavement Maintenance & Infrastructure Program	City Wide 9 Districts		Operations/Maintenance			\$ 6,527,120				\$ (6,527,120)				
Richmond	Personnel for Signals Maintenance/ Transportation Engineering/Pavement/Multimodal/ROW/Safety Program	City Wide 9 Districts		Staffing			\$ 3,462,132				\$ (3,462,132)				
Richmond	Transportation Engineering	City Wide 9 Districts		Safety	Safety/Operations/Maintenance		\$ 2,990,793				\$ (2,990,793)				
Richmond	Maintenance Operations	City Wide 9 Districts		Operations/Maintenance			\$ 1,310,976				\$ (1,310,976)				
Richmond	Bridge and Roadway Projects	Capital Improvement Program		Safety	Safety/Capacity Expansion		\$ 1,574,781				\$ (1,574,781)				
Richmond	Multimodal Transportation Planning and Projects	City Wide 9 Districts		Other	Transit/Mobility/Bicycle/Pedestrian		\$ 1,127,000				\$ (1,127,000)				
Henrico	Countywide Pedestrian Improvements		N/A	Bicycle/Pedestrian		\$ 2,500,000	\$ 2,500,000			May be matched w/ Revenue Share	\$ -				
Henrico	Countywide Engineering Feasibility Studies		N/A	Safety		\$ 500,000	\$ 500,000				\$ -				
Henrico	Countywide Safety and Mobility Improvements		N/A	Safety		\$ 1,000,000	\$ 1,000,000				\$ -				
Henrico	Unallocated Funds		N/A	Other		\$ 18,500,000	\$ 18,500,000				\$ -				
Hanover	Pole Green Rd	Widen from 2-4 lanes btwn Bell Creek Rd & Rural Point Rd	109260	Roadway Capacity Expansion		\$ 20,506,125	\$ 2,000,000	\$ 2,000,000	\$ 16,506,125		\$ -				
Hanover	Rt. 360/Lee Davis Rd	Widen Rt. 360 btwn Wynbrook Ln & Sujen and Lee Davis Rd north and south of the Rt. 360	13551	Roadway Capacity Expansion		\$ 25,311,118	\$ -	\$ 1,951,140	\$ 23,359,978		\$ -				
Hanover	Atlee Station Rd (Ph. 2)	Widen from 2-4 lanes btwn Warren Ave. & Kings Charter Dr.	115195	Roadway Capacity Expansion		\$ 31,530,000	\$ -	\$ 4,836,532	\$ 26,693,468		\$ -				
Hanover	Atlee Station Rd (Ph. 3)	Widen from 2-4 lanes btwn Kings Charter Dr & Sliding Hill Rd	N/A	Roadway Capacity Expansion		\$ 33,500,000	\$ 1,000,000	\$ 22,500,000	\$ -	Plan to apply for \$10M in FY 27 & 28 Rev. Sh. funds	\$ 10,000,000				
Hanover	Creighton Rd/Creighton Pkwy/Walnut Grove Rd	Convert intersection to a roundabout	N/A	Roundabout		\$ 6,430,000	\$ 930,000	\$ 5,500,000	\$ -		\$ -				
Hanover	Lewisstown Rd/Ashcake Rd	Convert intersection to a roundabout	N/A	Roundabout		\$ 5,635,000	\$ 600,000	\$ 5,035,000	\$ -		\$ -				
Hanover	Cool Spring Rd	Reconstruct 2-lane road	N/A	Roadway Reconstruction		\$ 10,000,000	\$ 750,000	\$ 9,250,000	\$ -		\$ -				
Hanover	Rt. 301	Convert SB shoulder to thru/right-turn lane btwn Atlee Rd & Atlee Station Rd	N/A	Roadway Capacity Expansion		\$ 1,215,000	\$ 400,000	\$ 815,000	\$ -		\$ -				
Hanover	Rural Paving Rehab	Rehabilitate/resurface various rural secondary roads to include shoulder wedging (on-going, to be funded on an annual basis)	N/A	Paving		\$ 3,500,000	\$ 3,500,000	\$ -	\$ -		\$ -				
Hanover	Economic Development Road Improvements	Construct various improvements to support economic development (on-going, to be funded on an annual basis)	N/A	Economic Development		\$ 1,000,000	\$ 1,000,000	\$ -	\$ -		\$ -				
Hanover	Engineering Support FTE	New position to support the development of road projects (on-going, to be funded on an annual basis)	N/A	Staffing		\$ 100,000	\$ 100,000	\$ -	\$ -		\$ -				
Ashland	Vaughan Road Overpass	Grade Separated Crossing at Vaughan/Archie Cannon. Funds used for leverage of other funding.	N/A	Bridge		\$ 38,500,000	\$ 300,000				\$ 38,200,000				
Ashland	Economic Development Road Improvements	Construct various improvements to support economic development.	N/A	Roadway Capacity Expansion		\$ 8,000,000	\$ 200,000				\$ 7,800,000				
Ashland	England Street Streetscape Project	Engineering and construction of streetscape improvements.	N/A	Bicycle/Pedestrian		\$ 10,000,000	\$ 60,000				\$ 9,940,000				
Chesterfield	Nash Road (Beach Road - Route 10) Extension	New 2-lane road	107088	New Alignment		\$ 30,000,000	\$ 5,000,000		\$ 25,000,000	Revenue Sharing and CVTA	\$ -				
Chesterfield	Woolridge Road (Route 288 - Old Hundred Road) Extension	New 4-lane road	112974	New Alignment		\$ 54,487,100	\$ 4,430,442		\$ 9,758,382	Revenue Sharing and CVTA	\$ 40,298,276				
Chesterfield	Woolridge Road (Watermill Pkwy - Genito Rd) Widening	Widening and Intersection Improvements	N/A	Roadway Capacity Expansion		\$ 16,882,500	\$ 3,432,000				\$ 13,450,500				
Chesterfield	Centralia Road/Old Wrexham Road Roundabout	Roundabout and Bike/Ped Accommodations	N/A	Innovative Intersection		\$ 5,000,000	\$ 2,200,000				\$ 2,800,000				
Chesterfield	Powhite Parkway Extension: Little Tomahawk Ck - Woolridge Rd; Charter Colony Grade-Separation; Brandermill Pkwy Overpass	New 4-lane road	N/A	New Alignment		\$ 170,000,000	\$ 2,786,307				\$ 167,213,693				
Chesterfield	Route 10 (Route 288 - Courthouse Rd) Weave Mitigation	Roadway and Intersection Improvements	N/A	Innovative Intersection		\$ 23,000,000	\$ 3,813,000				\$ 19,187,000				
						TOTAL \$	517,096,843	\$	71,994,551	\$	51,887,672	\$	101,317,953	\$	291,896,667

\* If Type is "Staffing" then only list cost of position directly related to transportation tasks - not including fringe/overhead, etc.