

FALL LINE TRAIL

Funding Status

Friday September 24, 2021

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Purpose of Today's Presentation

- **Brief History and Background**
- **Fall Line Trail Funding Status Update**
- **Next Steps**



Fall Line Trail Summary



- 43-mile recreational trail spanning from Petersburg to Ashland
- Mile Marker #s start in the south and increase to the north
- Includes the following jurisdictions:
 - City of Petersburg
 - City of Colonial Heights
 - Chesterfield County
 - City of Richmond
 - Henrico County
 - Hanover County
 - Town of Ashland

Brief Summary of History & Background

- **2019**
 - VDOT funded & conducted the Ashland to Petersburg Trail study (ATP)
 - Completed late 2019
- **2020**
 - Round 4 of SMART SCALE – Several ATP project applications were submitted
 - Trail was renamed to the Fall Line Trail
- **2021**
 - VDOT presentation to CVTA TAC regarding the funding status of the FLT
 - VDOT coordination with local jurisdictions to update cost estimates and funding status

At the August CVTA TAC Meeting...

- **VDOT presented the current status of funding for all segments of the trail**
- **VDOT requested CVTA TAC member assistance to:**
 - **Review and confirm segment termini**
 - **Review and confirm costs associated with each segment/sub-segment**
 - **Identify segments/sub-segments with an existing funding commitment**

Since the August CVTA TAC Meeting...

- **VDOT has coordinated closely with impacted jurisdictions on the following:**
 - **Identify potential necessary alignment changes**
 - Note: Not all potential alignment changes have been identified
 - **Review and update segment cost estimates**
 - **Determine the funding status of each segment/sub-segment of the trail**
- **VDOT has updated all records accordingly**
 - **VDOT will continue to coordinate with jurisdictions and update records as segments are funded, designed and constructed**

Fall Line Trail Funding Status

September 2021

Assumptions	Impact to Estimate
Estimates provided in base-year current year dollars. Values will need to be adjusted for inflation.	Bids may be higher due to inflation from current year estimates to build year.
Not Yet Funded: Segments that do not yet have 100% committed funding; may include segments with pending funding applications.	If “pending” segments do not receive funding, total cost to complete may increase.
As of 9/20/2021, cost estimates are based on best available information.	Further changes to alignment may create changes in Total Cost Estimates.
All cost estimates are based on segments consistent with the Ashland to Petersburg Trail Study alignment – or – most recent information from jurisdictions, where available.	If alignment of any segment is changed, there will be a corresponding change to the cost estimate.
All cost estimates are based on VDOT project administration.	If project administration changes, cost estimates could change.
All cost estimates are assuming individual segments are delivered as design-bid-build projects.	If projects are bundled or delivered as design-build, cost estimates could change.

Current Funding Status

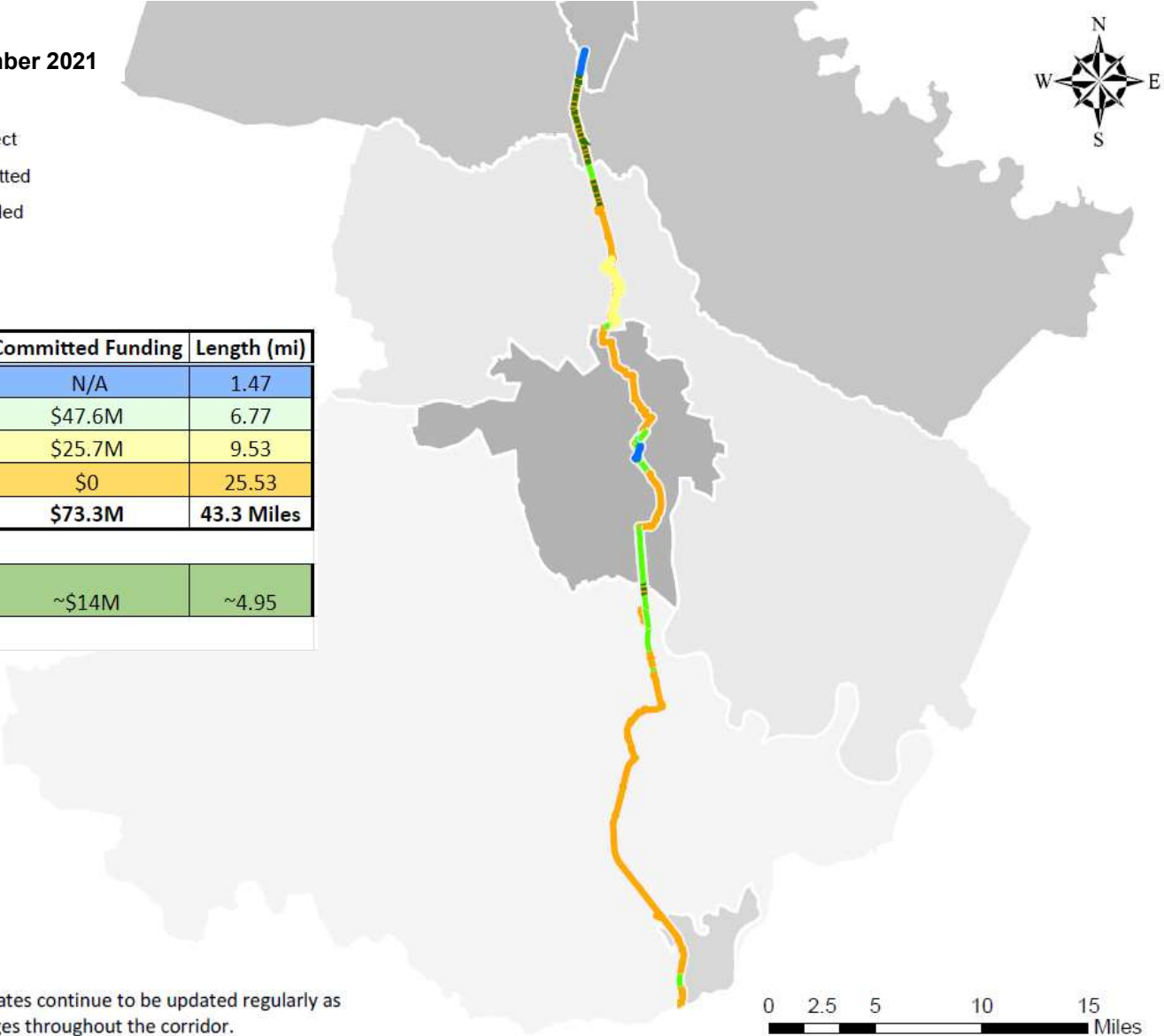
Fall Line Trail Status* September 2021

- Completed
- Funded Project
- Local Committed
- Partially Funded
- Not Funded

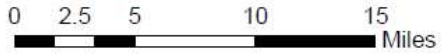
Status	Cost	Committed Funding	Length (mi)
Completed	N/A	N/A	1.47
Fully Funded	\$47.6M	\$47.6M	6.77
Partially Funded	\$52.1M	\$25.7M	9.53
Not Funded	\$134M	\$0	25.53
Total	\$234M	\$73.3M	43.3 Miles

Potential Local Commitments		~\$14M	~4.95
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1. Funded is ~\$53M State and ~\$20M Local



*Fall Line Trail estimates continue to be updated regularly as funding status changes throughout the corridor.



Fully Funded FLT Segments

Segment	Funded Amount		Segment	Funded Amount
Dupuy to Westover	\$1.4M		Gettings to Dwight	\$575K
Elliham to Dundas	\$1.7M		Marina to Falling Creek	\$1.6M
Falling Creek/Food Lion	\$15.8M		Walmsley to Bellmeade	\$16.1M
Commerce Road	\$12.4M		Chickahominy River Crossing	\$4.99M
Holiday Ln to Willis Rd	\$1.8M		Some projects include scope includes elements in addition to the FLT.	

Next Steps

- **VDOT will continue to coordinate closely with impacted jurisdictions on the following as needed:**
 - **Trail alignment changes**
 - **Design**
 - **Cost estimating**
 - **Funding opportunities**
- **VDOT has allocated \$5M for Fall Line Trail “pre-scoping”**
- **VDOT is looking for opportunities to coordinate with localities on potential Design-Build (DB) or Design-Bid-Build (DBB) opportunities**

THANK YOU!

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