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November 17, 2021 For immediate release

Central Virginia Transportation Authority Regional Fund Project List – FY 2021 & FY 2022

Members

Town of Ashland

Charles City County

Chesterfield County

Goochland County

Hanover County

Henrico County

New Kent County

Powhatan County

City of Richmond

VA House of Delegates

Senate of VA

Commonwealth Transportation Board

VDRPT VDOT GRTC RMTA Port of Virginia The CVTA seeks public input on its proposed project list for initial investment of regional revenue funds. This list of projects will be considered for commitment of revenues collected in FY 2021 and FY 2022. The candidate projects can be found on the <u>CVTA website under meeting</u> materials for December 3rd, 2021.

<u>Instructions for submitting comments on the proposed project list:</u>

A 15-day public comment period on the proposed regional revenue projects will be held from Thursday, November 17, 2021 through Thursday, December 2, 2021. Comments received via email at CVTA@PlanRVA.org before 5 p.m. on December 2, 2021 will be distributed to the members of the Authority.

The Authority will hold a public hearing on Friday, December 3, 2021 during its regular meeting at 8:30 am. Anyone wishing to submit general comments during the public hearing included in the meeting agenda may do so by either attending the meeting in person or by joining the Zoom Video Webinar and submitting questions via the Q&A dialog box.

Access information for the Public Hearing (Zoom Webinar Instructions) will be available at https://planrva.org/transportation/cvta/ ahead of the meeting. Visit CVTAva.org for additional information.

CVTA Candidate Projects - FY 2021 FY 2022 Fall Line Cost Estimates - VDOT 10/28/21

Fall Line Segment	Project/Location	Locality	Description	Funded?	UPC (if funded in SYIP)	Committed Funding	Funding Type	Total PE Estimate	Total RW Estimate	CN-Only Low	CN-Only	Total Estimate	Non CVTA funding Total		GAP
1A	MM 0.0 to 0.85	Chesterfield County, City of Colonial Heights & City of Petersburg	1	No	N/A	\$0	- SS App ID 6695, not funded - SS request = \$15,661,145 - Round 4 validation	\$ 600,000	\$ 1,988,417	\$4,417,373	\$4,711,864	\$ 7,400,000	\$ -	\$	7,400,000
1B.1	MM 0.85 to 1.33	Colonial Heights	Dupuy Ave / Westover Ave From: Dupuy Ave To: Westover Ave	Yes	118966	\$1,416,000	CMAQ	\$ 600,000	\$ 68,372	\$413,426	\$440,988	\$ 1,200,000	\$ 1,416,000)	
1B.2	MM 1.33 to 1.8	Chesterfield Count	From: Westover Ave To: Branders Bridge Rd	No	N/A	\$0	- MM 1.3 - 1.5 - Pending FY23/24 TAP App ID 8093 - Pending TAP request = \$349,889	\$ 600,000	\$ 67,431	\$943,076	\$1,005,948	\$ 1,700,000	\$ -	\$	1,700,000
1C	MM 1.8 to 2.8	Chesterfield Count & City of Colonial Heights	From: Branders Bridge Rd To: Swift Creek Lake	No	N/A	\$0	N/A	\$ 600,000	\$ 526,389	\$4,633,865	\$4,942,789	\$ 6,100,000	\$ -	\$	6,100,000
2A	MM 2.8 to 4.0	Chesterfield Count and City of Colonia Heights	From: Swift Creek Lake To: Kelmarbi Rd	No	N/A	\$0	N/A	\$ 665,000	\$ 789,004	\$5,359,912	\$5,717,239	\$ 7,200,000	\$ -	\$	7,200,000
2B	MM 4.0 to 9.4	Chesterfield Count	From: Kelmarbi Rd To: W Hundred Rd	No	N/A	\$0	N/A	\$ 600,000	\$ 3,788,301	\$4,178,502	\$4,457,069	\$ 8,900,000	\$ -	\$	8,900,000
2C	MM 9.4 to 10.7	Chesterfield Count	From: W Hundred Rd To: Chester Rd	No	N/A	\$0	- MM 9.3 - 9.5 - Pending FY23/24 TAP App ID 8094 - Pending TAP request = \$574,625 - MM 10.2 - 11.7 has Round 4 validation (App ID 6710)	\$ 600,000	\$ 1,013,837	\$4,303,654	\$4,590,564	\$ 6,300,000	\$ -	\$	6,300,000
2D	MM 10.7 to 12.9	Chesterfield Count	From: Chester Rd To: Galena Ave	No	N/A	\$0	- MM 10.2-11.7 = SS App ID 6710 - Partial Round 4 validation; needs review - FY22 SS request = \$12,584,736, not funded	\$ 638,000	\$ 4,240,293	\$5,141,565	\$5,484,336	\$ 10,400,000	\$ -	\$	10,400,000
3A	MM 12.9 to 13.6	Chesterfield Count	From: Galena Ave To: Galena Ave/Rte 1	No	N/A	\$0	N/A	\$ 600,000	\$ 2,542,081	\$1,086,396	\$1,158,823	\$ 4,400,000	\$ -	\$	4,400,000
3B.1	MM 13.6 to 14.0	Chesterfield Count	Willis Rd / Holiday Ln y From: Galena Ave/Rte 1 To: Willis Rd	Partial	118146	\$1,832,000	- RSTP - SS Round 4 Pre-App ID 7124; not submitted	\$ 600,000	\$ 1,285,635	\$1,037,219	\$1,106,367	\$ 3,000,000	\$ 1,832,000	\$	1,168,000
3B.2	MM 14.0 to 14.9	Chesterfield Count	From: Willis Rd To: Rte 1/CSX RR Bridge	No	N/A	\$0	N/A	\$ 686,000	\$ 3,010,026	\$5,530,913	\$5,899,641	\$ 9,600,000	\$ -	\$	9,600,000
3C.1	MM 14.9 to 14.99	Chesterfield Count	From: Rte 1/CSX RR Bridge To: Gettings Ln	No	N/A	\$0	N/A	\$ 600,000	\$ 659,698	\$366,289	\$390,709	\$ 1,700,000	\$ -	\$	1,700,000
3C.2	MM 14.99 to 15.08	Chesterfield Count	Route 1 - Dwight/Gettings y From: Gettings Ln To: Dwight Ave	Yes	118067	\$575,000	TAP	\$ 600,000	\$ 527,028	\$163,779	\$174,698	\$ 1,400,000	\$ 575,000	\$	825,000
3C.3	MM 15.08 to 15.73	Chesterfield Count	From: Dwight Ave To: Elliham Ave	No	N/A	\$0	- SS App ID 6992, not funded - SS request = \$8,148,275 - Round 4 valildation	\$ 600,000	\$ 2,006,794	\$1,769,218	\$1,887,166	\$ 4,500,000	\$ -	\$	4,500,000
3C.4	MM 15.73 to 16.55	Chesterfield Count	Route 1 - Marina/Elliham y From: Elliham Ave To: Dundas Rd	Yes	113843	\$1,686,000	CMAQ	\$ 600,000	\$ 2,455,231	\$1,873,142	\$1,998,018	\$ 5,100,000	\$ 1,686,000	\$	3,414,000
3C.5	MM 16.55 to 16.66	Chesterfield Count	From: Dundas Rd To: Marina Dr	No	N/A	\$0	- MM 16.5 (Dundas Rd @ Rte 1) - Pending Rev Share App ID 8039 (only for improvements at Dundas/Rte 1; full application is for Dundas - From Rte 1 to Wentworth) - Pending Rev Share request = \$2,779,573	\$ 600,000	\$ 459,497	\$182,727	\$194,909	\$ 1,300,000	\$ -	\$	1,300,000



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Fall Line Segment	Project/Location	Locality	Description	Funded?	UPC (if funded in SYIP)	Committed Funding	Funding Type	Total PE Estimate	Total RW Estimate	CN-Only Low	CN-Only	Total Estima	·	on CVTA ding Total	GAP
3C.6	MM 16.66 to 16.8		To: Falling Creek	Yes	111712	\$1,686,000	SMART SCALE (DGP), CMAQ, Local Funds - UPC has \$3,692,655 allocated but total project includes scope elements outside of the FLT	\$ 600,000	\$ 300,231	\$3,016,296	\$3,217,383	\$ 4,200,	000 \$	1,686,000 \$	2,514,000
3D	MM 16.8 to 17.7	Chesterfield County	Route 1 - Falling Creek Ave/Food Lion From: Falling Creek To: Food Lion Parking	Yes	115415	\$3,331,242	SMART SCALE - See below, segment 3E.1.	\$ 618,000	\$ 2,417,737	\$4,982,849	\$5,315,039	\$ 8,400,	000 \$	3,331,242 \$	5,068,758
3E.1	MM 17.7 to 18.2	Chesterfield County	Route 1 - Falling Creek Ave/Food Lion From: Food Lion Parking To: Falling Creek Ave	Yes	119600	\$12,547,062	SMART SCALE	\$ 600,000	\$ 4,608,477	\$1,050,120	\$1,120,128	\$ 6,400,	900 \$	12,547,062	
3E.2	MM 18.2 to 18.6	Chesterfield County	From: Falling Creek Ave To: Walmsley Blvd	No	N/A	\$0	N/A	\$ 600,000	\$ 3,934,377	\$984,774	\$1,050,426	\$ 5,600,	000 \$	- \$	5,600,000
4A	MM 18.6 to 20.7		Route 1 - Bellemeade/Walmsley From: Walmsley Blvd To: Bellemeade Rd	Yes	119598	\$16,171,265	SMART SCALE	\$ 625,000	\$ 4,664,412	\$5,040,470	\$5,376,501	\$ 10,700,	900 \$	16,171,265	
4B	MM 20.7 to 21.8	Chesterfield County	From: Bellemeade Rd To: Commerce Ct	No	N/A	\$0	N/A	\$ 600,000	\$ 1,001,323	\$2,146,371	\$2,289,462	\$ 3,900,	000 \$	- \$	3,900,000
4C.1	MM 21.8 to 23.57	City of Richmond	From: Commerce Ct To: Decatur St	Partially	118946	\$12,441,459	SMART SCALE, Local Funds	\$ 600,000	\$ 6,054,229	\$4,391,258	\$4,684,009	\$ 11,400,	000 \$	12,441,459	
4C.2	MM 23.57 to 23.9		Commerce Rd From: Decatur St To: Perry St	Partially	118946	\$0	SMART SCALE, Local Funds - MM 23.6 - 24 = UPC 118946 (see above)	\$ 600,000	\$ 738,645	\$2,325,030	\$2,480,032	\$ 3,900,	900 \$	- \$	3,900,000
4D.1R	MM 23.9 to 24.0	City of Richmond	Commerce Rd From: Perry St To: Bridge over Semmes Ave	No	118946	\$0	SMART SCALE, Local Funds - MM 23.6 - 24 = UPC 118946	\$ 600,000	\$ 337,720	\$814,173	\$895,590	\$ 1,834,	000 \$	- \$	1,834,000
4E-R	MM 24.3 to 25.0		Manchester Bridge From: Bridge over Semmes Ave To: E Byrd St	No	N/A	\$0		\$ 1,966,000	\$ -	\$14,286,916	\$15,715,608	\$ 17,682,	900 \$	- \$	17,682,000
5A-R	MM 25.0 to 25.6		Kanawha Plaza From: S 9th St/E Byrd St To: S 7th St/E Canal St	No	N/A	\$0	N/A	\$ 600,000	\$ 385,000	\$1,554,657	\$1,710,123	\$ 2,696,	000 \$	- \$	2,696,000
5B.1R	MM 25.6 to 25.95		7th Street From: E Canal St/S 7th St To: N 7th St/E Jackson St	Partial, 109294	N/A	\$0	N/A	\$ 1,029,000	\$ 1,930,000	\$4,481,129	\$4,929,242	\$ 7,889,	000 \$	- \$	7,889,000
5B.2R	MM 25.95 to 26.6		Jackson Street From: E Jackson St/N 7th St To: N 3rd St/E Jackson St	No	N/A	\$0	N/A	\$ 804,000	\$ 735,000	\$3,489,615	\$3,838,577	\$ 5,378,	900 \$	- \$	5,378,000
5B.3R	MM 25.95 to 26.6		Duvall Connector From: N 3rd St/E Jackson St To: E Duval St/N 1st St	No	N/A	\$0	N/A	\$ 600,000	\$ 735,000	\$1,070,389	\$1,177,428	\$ 2,513,	000 \$	- \$	2,513,000
5C	MM 26.6 to 27.6	City of Richmond	From: N 1st St/E Duval St To: Brook Rd/Admiral St	No	N/A	\$0	N/A	\$ 1,188,000	\$ 4,196,034	\$9,585,541	\$10,224,577	\$ 15,700,	000 \$	- \$	15,700,000
5D	MM 27.6 to 28.5	City of Richmond	From: Brook Rd/Admiral St To: Brook Rd/Brookland Pkwy	No	N/A	\$0	N/A	\$ 600,000	\$ 1,571,495	\$2,906,407	\$3,100,168	\$ 5,300,	000 \$	- \$	5,300,000



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Fall Line Segment	Project/Location	Locality	Description	Funded?	UPC (if funded in SYIP)	Committed Funding	Funding Type	Total PE Esti	imate	Total RW Estimate	CN-Only Low	CN-Only	Total Es	timate		CVTA ng Total	GAP
6A	MM 28.5 to 30.5	City of Richmond	From: Brook Rd/Brookland Pkwy To: Bellevue Ave/I-95	No	N/A	\$0	N/A	\$ 60	00,000	\$ 5,181,988	\$4,278,624	\$4,563,865	\$ 10),400,000	\$	-	\$ 10,400,000
6B	MM 30.5 to 31.2	City of Richmond	From: Bellevue Ave/I-95 To: Bryan Park Ave	No	N/A	\$0	N/A	\$ 60	00,000	\$ 428,482	\$1,260,772	\$1,344,824	\$ 2	2,400,000	\$	-	\$ 2,400,000
6C	MM 31.2 to 31.4	City of Richmond	Park St From: Bryan Park Ave To: Park St/Bloomingdale Ave	Yes	117047	\$420,986	Revenue Sharing	\$ 60	00,000	\$ 990,996	\$858,768	\$916,019	\$ 2	2,600,000	\$	420,986	\$ 2,179,014
6D.1	MM 31.4 to 32.1	Henrico County	Lakeside Community Trail Ph 1 From: Park St/Bloomingdale Ave To: Gillespie Ave	Partially	118065	\$1,823,840	TAP, Local Funds - Pending FY23/24 TAP App ID 7923 - Pending TAP request = \$2,107,638	\$ 60	00,000	\$ 1,136,554	\$726,379	\$774,804	\$ 2	2,600,000	\$	1,823,840	\$ 776,160
6D.2	MM 32.1 to 32.55	Henrico County	Lakeside Community Trail Ph 2 From: Gillespie Ave To: Clubside Rd	Partially	118091	\$2,971,330	TAP, Local Funds - Pending FY23/24 TAP App ID 7924 - Pending TAP request = \$2,973,444	\$ 60	00,000	\$ 793,707	\$1,375,628	\$1,467,337	\$ 2	2,900,000	\$	2,971,330	
6D.3	MM 32.55 to 33.2	Henrico County	Lakeside Community Trail Ph 3 From: Clubside Rd To: Hilliard Rd	Partially	N/A	\$684,000	Local funds for PE - PE is locally funded & administered - Pending FY23/24 TAP App ID 7922 - Pending TAP request = \$4,904,330	\$ 60	00,000	\$ 574,197	\$4,234,221	\$4,516,502	\$ 5	5,700,000	\$	684,000	\$ 5,016,000
6E	MM 33.2 to 33.8	Henrico County	Brook/Hilliard Road Diet From: Hilliard Rd To: Lakeside Ave/Brook Rd	Yes	118153	\$4,757,000	CMAQ, HIP	\$ 60	00,000	\$ 443,500	\$2,406,006	\$2,566,406	\$ 3	3,700,000	\$	4,757,000	
6F	MM 33.8 to 34.3	Henrico County	Brook/Hilliard Road Diet From: Hilliard Rd To: Lakeside Ave/Brook Rd	Partially	117048	\$1,482,498	Revenue Sharing	\$ 60	00,000	\$ 443,500	\$632,469	\$674,634	\$ 1	,800,000	\$	1,482,498	\$ 317,502
6G	MM 34.3 to 35.2	Henrico County	Villa Park Phase From: Lakeside Ave/Brook Rd To: E Parham Rd	Partially	N/A	\$691,000	Local Funds - \$691K local funds for PE	\$ 60	00,000	\$ 1,221,617	\$1,219,916	\$1,301,243	\$ 3	3,200,000	\$	691,000	\$ 2,509,000
7A	MM 35.2 to 37.2	Henrico County	Longdale Trail From: E Parham Rd To: Greenwood Rd/I-295S	Partially	N/A	\$3,100,000	Local Funds - \$3.1M local funds for PE	\$ 60	00,000	\$ 2,112,198	\$2,412,517	\$2,573,351	\$ 5	5,300,000	\$	3,100,000	\$ 2,200,000
7B	MM 37.2 to 37.4	Henrico County	Longdale Trail From: Greenwood Rd/I-295S To: Highview Ave/Francis Rd	No	N/A	\$0	N/A	\$ 60	00,000	\$ 906,466	\$424,177	\$452,456	\$ 2	2,000,000	\$	-	\$ 2,000,000
7C.1	MM 37.4 to 38.48	-	From: Highview Ave/Francis Rd	No	N/A	\$0	N/A	\$ 60	00,000	\$ 1,366,904	\$1,230,878	\$1,312,937	\$ 3	3,300,000	\$	-	\$ 3,300,000
7C.2	MM 38.48 to 39.12	Hanover County &	Chickahominy River Crossing From: 0.2 Mi S of Winfrey Rd To: Holly Hill Rd	Yes	119599	\$4,989,907	SMART SCALE	\$ 60	00,000	\$ 1,118,624	\$1,809,738	\$1,930,387	\$ 3	3,700,000	\$	4,989,907	
7C.3	MM 39.12 to 42.53	Town of Ashland, Hanover County & Henrico County	From: Holly Hill Rd To: Gwathmey Church Rd	No	N/A	\$0	N/A	\$ 60	00,000	\$ 1,564,618	\$3,324,782	\$3,546,434	\$ 5	5,800,000	\$	-	\$ 5,800,000
7C.4	MM 42.53 to 43.3	Hanover County &	Ashland - Trolley Line From: Gwathmey Church Rd To: Ashcake Rd	Partially	Funded portion is complete	\$0	 - UPC 103393 = funds part of this segment - NOT funded via SS (\$275K request) - Round 4 SS App ID 7132, not submitted 		00,000	\$ 843,653	\$525,257	\$560,274	\$ 2	2,100,000	\$	-	\$ 2,100,000
						\$ 72,606,589		\$ 31,01	19,000	\$ 78,164,718	\$ 130,247,186	\$ 139,786,895	\$ 251	,192,000	\$ 7	2,606,589	\$ 193,879,434



CVTA Candidate Projects - FY 2021 FY 2022

Jurisdiction	Name	Description	UPC (N/A if none)	Type *	If Type is "Other", explanation		Proposed CVTA Funds	Proposed Future CVTA Funds	Other Committed Funds	Notes on other funds	Remaining Funds Needed
Goochland	I-64 at Ashland Rd. (Rte. 623) Interchange – DDI	The proposed project would reconstruct the existing diamond rural interchange to a single-lane Diverging Diamond Interchange (DDI). This configuration does not impact the existing bridge over I-64 and will also not preclude a future project to widen the bridge and Ashland Road to four lanes. As part of the proposed project, the entrance to the park-and-ride lot would be relocated to Bennington Road.	N/A	Roadway Capacity Expansion	Safety	\$ 18,627,075	\$ 2,131,965 \$2,406,558			Outstanding applications for other funding sources	\$ 16,495,110
Goochland	I-64 at Oilville Road (Rte. 617) Interchange	The project includes a one-lane roundabout at the westbound I-64 ramp at the Oilville Rd. interchange. The westbound I-64 ramp onto Oilville Rd (Rte 617) at this location experiences queue lengths that extend beyond the ramp and into the I-64 general purpose lanes during the PM peak hour. Construction of a roundabout would reduce the queue length so that it would not extend into the general-purpose lanes.	N/A	Safety	Roadway Capacity Expansion	\$ 4,294,004	\$ 606,000			Outstanding applications for other funding sources	\$ 3,688,004
New Kent	Bottoms Bridge Park and Ride	New Park and ride facility at Bottoms Bridge including 94 total parking spaces, 4 of which are accessible	N/A	Other	Park and Ride	\$ 3,300,000	\$ 200,000		\$ 3,100,000		\$ -
Powhatan	Lane	Route 60 at Stavemill Road - Westbound Left-Turn Lane Project. This was an unfunded Round 4 SMART SCALE project with a cost estimate of \$2.01 million.	N/A	Safety		\$ 1,800,000	\$ 1,800,000			Unfunded Smart Scale Round 4	\$ -
Charles City	Capital Trail Crossings	Safety Improvements for Capital Trail crossings on Rte 5. Bringing crossings up to meet standards of existing crossings, potentially including RRFB w/sign, rumble strips, etc. Four locations for crossing improvements	N/A	Bicycle/Ped estrian		\$ 234,000		\$ -	\$ 3,100,000		\$ -

\$5,246,558 \$19,908,521

