

AGENDA

CENTRAL VIRGINIA TRANSPORTATION AUTHORITY

Friday, December 3, 2021
8:30 a.m.

Members

PlanRVA James River Board Room and Zoom

This meeting is open to the public. Members of the public are invited to attend in-person or virtually.

If you wish to participate in this meeting virtually, please register via Zoom at

https://planrva-org.zoom.us/webinar/register/WN_ToWVFXicRwanPuY3apYTKQ

Check out our complete [Public Participation Guide](#) online to learn about the different ways you can stay connected and involved.

Meetings are also live streamed and archived on our YouTube Channel at www.youtube.com/c/PlanRVA.

CALL TO ORDER (Thornton)

PLEDGE OF ALLEGIANCE (Thornton)

CERTIFICATION OF A QUORUM (Firestone)

OPENING STATEMENT FOR VIRTUAL PARTICIPATION OF MEMBERS
(Parsons/as needed)

WELCOME AND INTRODUCTIONS (Thornton)

Ashland | Charles City | Chesterfield | Goochland | Hanover | Henrico | New Kent | Powhatan | Richmond

Town of Ashland
Charles City County
Chesterfield County
Goochland County
Hanover County
Henrico County
New Kent County
Powhatan County
City of Richmond
VA House of Delegates
Senate of VA
Commonwealth Transportation Board
VDRPT
VDOT
VA Port Authority
GRTC
RMTA

A. ADMINISTRATION

- 1. Consideration of Amendments to the Agenda**
(Thornton)
- 2. Approval of October 29, 2021, CVTA Meeting Minutes** – page 3
(Thornton)
Action Item: Motion to approve CVTA meeting minutes as presented.
- 3. Open Public Comment Period**
(Thornton/5 minutes)
- 4. CVTA Chairman’s Report**
(Thornton/5 minutes)
 - a. CVTA staffing update**

B. PUBLIC HEARING – CVTA PROJECT LIST FOR INITIAL INVESTMENT OF REGIONAL REVENUE FUNDS – page 10

C. COMMITTEE REPORTS

- 1. CVTA Finance Committee Update**
 - a. Financial Report** – page 15
(Stoney/5 minutes)
 - b. Regional Revenue Projections** – page 16
(Parsons/5 minutes)
Action Item: Motion to approve the six-year regional budget from FY22 to FY27.
- 2. CVTA Technical Advisory Committee (TAC) Update**
(Eure/Parsons/30 minutes)
 - a. Fall Line cost estimate update** – page 18
Information Item
 - b. Project Selection (candidate projects resulting from the public hearing in Item B.)**
Action Item: Motion to approve candidate projects to be supported by FY 2021 and FY 2022 CVTA Regional Funds
 - c. Gap Funding Letter** (to be distributed at meeting)
Action Item: Motion to approve letter requesting VA General Assembly and Governor’s assistance in meeting outstanding project funding amount.
 - d. Six-year project selection and approval timeline** – page 21
Action Item: Motion to approve project selection timeline.
 - e. Fall Line Working Group**
Information Item

D. OTHER BUSINESS

- 1. CVTA Member Comments**

E. ADJOURNMENT

CENTRAL VIRGINIA TRANSPORTATION AUTHORITY

MINUTES OF MEETING

Friday, October 29, 2021, 8:30 a.m.

PlanRVA James River Board Room and Zoom

Members Present:

Jurisdiction/ Agency	Member	Present	Absent	Designee	Present	Absent
Town of Ashland	John H. Hodges	X		Daniel McGraw		
Charles City County	William G. Coada (virtual)	X		Vacant		
Chesterfield County	Kevin P. Carroll, Vice Chair	X		Leslie Haley		
Goochland County	Neil Spoonhower (virtual)	X		Vacant		
Hanover County	W. Canova Peterson	X		Sean M. Davis		
Henrico County	Frank J. Thornton, Chair	X		Patricia S. O'Bannon		
New Kent County	Patricia A. Paige (virtual)	X		Vacant		
Powhatan County	David T. Williams	X		Vacant		
City of Richmond	Mayor Levar M. Stoney		X	Cynthia Newbille	X	
VA House of Delegates	Delegate Delores McQuinn (virtual)	X		N/A		
Senate of Virginia	Senator Jennifer L. McClellan (virtual)	X		N/A		
Commonwealth Transportation Board	Carlos M. Brown		X	N/A		

Non-Voting Ex-Officio

Agency	Member	Present	Absent	Designee	Present	Absent
VDRPT	Jennifer Mitchell		X	Jennifer DeBruhl	X	
VDOT	Stephen Brich		X	Shane Mann	X	
Virginia Port Authority	Stephen A. Edwards		X	Cathie J. Vick (virtual)	X	
				Barbara Nelson	X	
GRTC Transit System	Julie Timm	X		Sheryl Adams		X
RMTA	Joi Taylor Dean	X		N/A		

The technology used for this meeting was a web-hosted service created by YouTube Live Streaming and was open and accessible for participation by members of the public. Voting record tables are attached to the action meeting minutes in Appendix A. A recording of this meeting is available on the [Plan RVA YouTube Channel](#).

CALL TO ORDER

The Central Virginia Transportation Authority (CVTA) Chairman, Frank J. Thornton, presided and called the October 29, 2021, Central Virginia Transportation Authority action meeting to order at 8:35 a.m.

ATTENDANCE ROLL CALL & CERTIFICATION OF MEETING QUORUM

Janice Firestone, Program Coordinator, took attendance by roll call and certified that a quorum was present.

A. ADMINISTRATION

1. Consideration of Amendments to the Action Meeting Agenda

Chet Parson, PlanRVA, explained that the agenda has been updated since the packets were mailed to members and posted on the website. The updated agenda and supporting documents were distributed.

There were no other requested changes to the meeting agenda.

2. Approval of September 24, 2021, CVTA Meeting Minutes

There were no comments or corrections to the September 24, 2021, CVTA meeting minutes.

On motion of David T. Williams, seconded by John H. Hodges, the Authority unanimously approved the minutes of the September 24, 2021, CVTA action meeting as presented (voice vote).

3. Open Public Comment Period

There were no requests to address the CVTA.

4. CVTA Chairman's Report

The Chairman expressed his appreciation to the Authority members for attending and to staff.

B. OLD BUSINESS

1. Regional Project Prioritization: FY2021-2022

a. FY21-22 project scoring and ranking preliminary results

Mr. Parsons reported the process is three-fold: first, determine what the regional budget is; second, understand what the project costs are going to be; third, determine how to make up any difference that might exist.

The potential projects must be evaluated and ranked. Staff is currently working on that process with VDOT, the City of Richmond and other partners. The scoring and ranking will be in place before the December meeting.

b. Update on estimated project costs

Estimated project costs were distributed. Mr. Parsons reported that five million is the amount of the rural projects that were requested.

c. Memo to Governor's Office

Members discussed several aspects of the draft interim update letter to the Governor's Office, including the timeframe, the committed funds

from localities, the portion of funding that is for projects in the rural localities and the state budget process.

On motion of Kevin P. Carroll, seconded by William G. Coad, the Authority unanimously approved submission to the Governor's office of the interim update letter, as amended to include the committed funds from the localities in the amount of \$72.6 million and to address the remaining need of approximately \$69.8 million and to seek full funding of the Fall Line Project through the state budget, whether by way of the Governor's introduced budget or by way of the full state budget process (roll call vote; see Appendix A, page 5).

2. CVTA Staffing Update

a. Staffing Options Considered by the ad hoc Personnel Committee

Ms. Heeter reported that the Personnel Committee recommended the CVTA move forward with hiring and Executive Director; additional hiring recommendations will be delegated to the Executive Director once the position is filled. The HR Roundtable was asked to provide a salary range to the Finance Committee.

Authority members discussed the hiring process and the possibility of putting together a new committee to move the recruitment forward or tasking the existing Personnel Committee with hiring the Executive Director.

b. Draft Candidate Profile

The draft candidate profile was distributed and discussed as was the importance of determining the day-to-day responsibilities of the position and whether or not the position is intended to more of a leader or an administrator. Authority members were asked to share their suggestions on how to best move forward with the Chairman.

C. COMMITTEE REPORTS

1. CVTA Finance Committee Update

W. Canova Peterson, CVTA Finance Committee Vice Chair, reported on the items heard at the last CVTA Finance Committee meeting. The Finance Committee has been working with the Personnel Committee on determining a recommended salary range for the Executive Director position.

a. Financial Report

A copy of the report can be found at: [Financial Report](#).

b. VRSA Hazard Mitigation Mini-grant

On motion of W. Canova Peterson, the Authority unanimously approved authorizing PlanRVA to apply for a \$500 mini-grant on behalf of CVTA. (roll call vote; see Appendix A, page 6).

c. FY2021 Financial Audit Report

On motion of W. Canova Peterson, the Authority unanimously approved the FY2021 Financial Audit Report. (roll call vote; see Appendix A, page 7).

2. CVTA Technical Advisory Committee TAC Update

Mr. Parsons reported that the committee is working on an accelerated schedule to pivot from the first round of allocation to the first full, six-year consideration of projects to be funded by the regional fund.

Todd Eure, TAC Chairman, reported that a draft list of projects for consideration will be brought to the Authority prior to the March pre-application timeframe for Smart Scale. Mr. Parsons clarified that the localities will be asked to submit potential projects before the end of the year.

D. NEW BUSINESS

1. Future Regional Projects Budget, FY2023 – FY2026

Matt Harris, Chesterfield County, provided an overview on how the Finance Directors Working Group developed the proposed budget.

2. CVTA Member comments

David T. Williams commented on the Regional Transportation Forum to be held on November 4, 2021.

Kevin P. Carroll commented on Halloween events in Chesterfield County.

Chairman Thornton asked that comments/suggestions related to the recruitment be submitted to him as soon as possible, preferable within the next two weeks.

He thanked Delegate McQuinn and Ms. Timm for participating in a panel recently and sharing information about transportation. He asked everyone to try to get the word out about the Authority as often as possible.

E. ADJOURNMENT

Chairman Thornton adjourned the meeting at 10:45 a.m.

JF

Motion to approve submission to the Governor's office of the interim update letter, as amended to include the committed funds from the localities in the amount of \$72.6 million and to address the remaining need of approximately \$69.8 million and to seek full funding of the Fall Line Project through the state budget, whether by way of the Governor's

Motion as presented: introduced budget or by way of the full state budget process

First: Committee recommendation

Second: No need for a second

Select location of proposed service/facility = **N/A**

Members	Population*	Weighted Votes	UNWEIGHTED				Voting Check	Population "Yays"	WEIGHTED	
			"Yay"	"Nay"	Abstain	Absent			"Yay"	"Nay"
Ashland	7,873	1	1				Ok	7,873	1	0
Charles City	6,773	1	1				Ok	6,773	1	0
Chesterfield	364,548	4	1				Ok	364,548	4	0
Goochland	24,727	2	1				Ok	24,727	2	0
Hanover	102,106	3	1				Ok	102,106	3	0
Henrico	334,389	4	1				Ok	334,389	4	0
New Kent	22,945	2	1				Ok	22,945	2	0
Powhatan	30,333	2	1				Ok	30,333	2	0
Richmond	226,610	4	1				Ok	226,610	4	0
Delegate		1	1				Ok		1	0
Senator		1	1				Ok		1	0
CTB Member		1				1	Ok		0	0
* Census 2020	1,120,304	26	11	0	0	1	12	1,120,304	25	0

OVERALL VOTE = **PASS**

Voting Check	VALID
Quorum Present	YES
Weighted Vote Simple Majority	PASS
4/5 Population in Affirmative	PASS

Motion as presented: Motion to approve PlanRVA application for a \$500 mini-grant on behalf of CVTA
First: Committee recommendation
Second: No need for a second

Select location of proposed service/facility = **N/A**

Members	Population*	Weighted Votes	UNWEIGHTED				Voting Check	Population "Yays"	WEIGHTED	
			"Yay"	"Nay"	Abstain	Absent			"Yay"	"Nay"
Ashland	7,873	1	1				Ok	7,873	1	0
Charles City	6,773	1	1				Ok	6,773	1	0
Chesterfield	364,548	4	1				Ok	364,548	4	0
Goochland	24,727	2	1				Ok	24,727	2	0
Hanover	102,106	3	1				Ok	102,106	3	0
Henrico	334,389	4	1				Ok	334,389	4	0
New Kent	22,945	2	1				Ok	22,945	2	0
Powhatan	30,333	2	1				Ok	30,333	2	0
Richmond	226,610	4	1				Ok	226,610	4	0
Delegate		1	1				Ok		1	0
Senator		1	1				Ok		1	0
CTB Member		1				1	Ok		0	0
* Census 2020	1,120,304	26	11	0	0	1	12	1,120,304	25	0

OVERALL VOTE = **PASS**

Voting Check	VALID
Quorum Present	YES
Weighted Vote Simple Majority	PASS
4/5 Population in Affirmative	PASS

Motion as presented: Motion to approve the FY2021 Financial Audit Report
First: Committee recommendation
Second: No need for a second

Select location of proposed service/facility = **N/A**

Members	Population*	Weighted Votes	UNWEIGHTED				Voting Check	Population "Yays"	WEIGHTED	
			"Yay"	"Nay"	Abstain	Absent			"Yay"	"Nay"
Ashland	7,873	1	1				Ok	7,873	1	0
Charles City	6,773	1	1				Ok	6,773	1	0
Chesterfield	364,548	4	1				Ok	364,548	4	0
Goochland	24,727	2	1				Ok	24,727	2	0
Hanover	102,106	3	1				Ok	102,106	3	0
Henrico	334,389	4	1				Ok	334,389	4	0
New Kent	22,945	2				1	Ok	-	0	0
Powhatan	30,333	2	1				Ok	30,333	2	0
Richmond	226,610	4	1				Ok	226,610	4	0
Delegate		1	1				Ok		1	0
Senator		1	1				Ok		1	0
CTB Member		1				1	Ok		0	0
* Census 2020	1,120,304	26	10	0	0	2	12	1,097,359	23	0

OVERALL VOTE = **PASS**

Voting Check	VALID
Quorum Present	YES
Weighted Vote Simple Majority	PASS
4/5 Population in Affirmative	PASS

November 17, 2021
For immediate release

Central Virginia Transportation Authority
Regional Fund Project List – FY 2021 & FY 2022

Members

Town of Ashland

Charles City
County

Chesterfield
County

Goochland
County

Hanover County

Henrico County

New Kent
County

Powhatan
County

City of
Richmond

VA House of
Delegates

Senate of VA

Commonwealth
Transportation
Board

VDRPT
VDOT
GRTC
RMTA
Port of Virginia

The CVTA seeks public input on its proposed project list for initial investment of regional revenue funds. This list of projects will be considered for commitment of revenues collected in FY 2021 and FY 2022. The candidate projects can be found on the [CVTA website under meeting materials for December 3rd, 2021](#).

Instructions for submitting comments on the proposed project list:

A 15-day public comment period on the proposed regional revenue projects will be held from Thursday, November 17, 2021 through Thursday, December 2, 2021. Comments received via email at CVTA@PlanRVA.org before 5 p.m. on December 2, 2021 will be distributed to the members of the Authority.

The Authority will hold a public hearing on Friday, December 3, 2021 during its regular meeting at 8:30 am. Anyone wishing to submit general comments during the public hearing included in the meeting agenda may do so by either attending the meeting in person or by joining the Zoom Video Webinar and submitting questions via the Q&A dialog box.

Access information for the Public Hearing (Zoom Webinar Instructions) will be available at <https://planrva.org/transportation/cvta/> ahead of the meeting. Visit CVTAva.org for additional information.

Fall Line Segment	Project/Location	Locality	Description	Funded?	UPC (if funded in SYIP)	Committed Funding	Funding Type	Total PE Estimate	Total RW Estimate	CN-Only Low	CN-Only	Total Estimate	Non CVTA funding Total	GAP
1A	MM 0.0 to 0.85	Chesterfield County, City of Colonial Heights & City of Petersburg	From: Patton Park To: Dupuy Ave	No	N/A	\$0	- SS App ID 6695, not funded - SS request = \$15,661,145 - Round 4 validation	\$ 600,000	\$ 1,988,417	\$4,417,373	\$4,711,864	\$ 7,400,000	\$ -	\$ 7,400,000
1B.1	MM 0.85 to 1.33	Colonial Heights	Dupuy Ave / Westover Ave From: Dupuy Ave To: Westover Ave	Yes	118966	\$1,416,000	CMAQ	\$ 600,000	\$ 68,372	\$413,426	\$440,988	\$ 1,200,000	\$ 1,416,000	
1B.2	MM 1.33 to 1.8	Chesterfield County	From: Westover Ave To: Branders Bridge Rd	No	N/A	\$0	- MM 1.3 - 1.5 - Pending FY23/24 TAP App ID 8093 - Pending TAP request = \$349,889	\$ 600,000	\$ 67,431	\$943,076	\$1,005,948	\$ 1,700,000	\$ -	\$ 1,700,000
1C	MM 1.8 to 2.8	Chesterfield County & City of Colonial Heights	From: Branders Bridge Rd To: Swift Creek Lake	No	N/A	\$0	N/A	\$ 600,000	\$ 526,389	\$4,633,865	\$4,942,789	\$ 6,100,000	\$ -	\$ 6,100,000
2A	MM 2.8 to 4.0	Chesterfield County and City of Colonial Heights	From: Swift Creek Lake To: Kelmarbi Rd	No	N/A	\$0	N/A	\$ 665,000	\$ 789,004	\$5,359,912	\$5,717,239	\$ 7,200,000	\$ -	\$ 7,200,000
2B	MM 4.0 to 9.4	Chesterfield County	From: Kelmarbi Rd To: W Hundred Rd	No	N/A	\$0	N/A	\$ 600,000	\$ 3,788,301	\$4,178,502	\$4,457,069	\$ 8,900,000	\$ -	\$ 8,900,000
2C	MM 9.4 to 10.7	Chesterfield County	From: W Hundred Rd To: Chester Rd	No	N/A	\$0	- MM 9.3 - 9.5 - Pending FY23/24 TAP App ID 8094 - Pending TAP request = \$574,625 - MM 10.2 - 11.7 has Round 4 validation (App ID 6710)	\$ 600,000	\$ 1,013,837	\$4,303,654	\$4,590,564	\$ 6,300,000	\$ -	\$ 6,300,000
2D	MM 10.7 to 12.9	Chesterfield County	From: Chester Rd To: Galena Ave	No	N/A	\$0	- MM 10.2-11.7 = SS App ID 6710 - Partial Round 4 validation; needs review - FY22 SS request = \$12,584,736, not funded	\$ 638,000	\$ 4,240,293	\$5,141,565	\$5,484,336	\$ 10,400,000	\$ -	\$ 10,400,000
3A	MM 12.9 to 13.6	Chesterfield County	From: Galena Ave To: Galena Ave/Rte 1	No	N/A	\$0	N/A	\$ 600,000	\$ 2,542,081	\$1,086,396	\$1,158,823	\$ 4,400,000	\$ -	\$ 4,400,000
3B.1	MM 13.6 to 14.0	Chesterfield County	Willis Rd / Holiday Ln From: Galena Ave/Rte 1 To: Willis Rd	Partial	118146	\$1,832,000	- RSTP - SS Round 4 Pre-App ID 7124; not submitted	\$ 600,000	\$ 1,285,635	\$1,037,219	\$1,106,367	\$ 3,000,000	\$ 1,832,000	\$ 1,168,000
3B.2	MM 14.0 to 14.9	Chesterfield County	From: Willis Rd To: Rte 1/CSX RR Bridge	No	N/A	\$0	N/A	\$ 686,000	\$ 3,010,026	\$5,530,913	\$5,899,641	\$ 9,600,000	\$ -	\$ 9,600,000
3C.1	MM 14.9 to 14.99	Chesterfield County	From: Rte 1/CSX RR Bridge To: Gettings Ln	No	N/A	\$0	N/A	\$ 600,000	\$ 659,698	\$366,289	\$390,709	\$ 1,700,000	\$ -	\$ 1,700,000
3C.2	MM 14.99 to 15.08	Chesterfield County	Route 1 - Dwight/Gettings From: Gettings Ln To: Dwight Ave	Yes	118067	\$575,000	TAP	\$ 600,000	\$ 527,028	\$163,779	\$174,698	\$ 1,400,000	\$ 575,000	\$ 825,000
3C.3	MM 15.08 to 15.73	Chesterfield County	From: Dwight Ave To: Elliham Ave	No	N/A	\$0	- SS App ID 6992, not funded - SS request = \$8,148,275 - Round 4 validation	\$ 600,000	\$ 2,006,794	\$1,769,218	\$1,887,166	\$ 4,500,000	\$ -	\$ 4,500,000
3C.4	MM 15.73 to 16.55	Chesterfield County	Route 1 - Marina/Elliham From: Elliham Ave To: Dundas Rd	Yes	113843	\$1,686,000	CMAQ	\$ 600,000	\$ 2,455,231	\$1,873,142	\$1,998,018	\$ 5,100,000	\$ 1,686,000	\$ 3,414,000
3C.5	MM 16.55 to 16.66	Chesterfield County	From: Dundas Rd To: Marina Dr	No	N/A	\$0	- MM 16.5 (Dundas Rd @ Rte 1) - Pending Rev Share App ID 8039 (only for improvements at Dundas/Rte 1; full application is for Dundas - From Rte 1 to Wentworth) - Pending Rev Share request = \$2,779,573	\$ 600,000	\$ 459,497	\$182,727	\$194,909	\$ 1,300,000	\$ -	\$ 1,300,000

Fall Line Segment	Project/Location	Locality	Description	Funded?	UPC (if funded in SYIP)	Committed Funding	Funding Type	Total PE Estimate	Total RW Estimate	CN-Only Low	CN-Only	Total Estimate	Non CVTA funding Total	GAP
3C.6	MM 16.66 to 16.8	Chesterfield County	Route 1 - Food Lion / Falling Creek Wayside From: Marina Dr To: Falling Creek	Yes	111712	\$1,686,000	SMART SCALE (DGP), CMAQ, Local Funds - UPC has \$3,692,655 allocated but total project includes scope elements outside of the FLT	\$ 600,000	\$ 300,231	\$3,016,296	\$3,217,383	\$ 4,200,000	\$ 1,686,000	\$ 2,514,000
3D	MM 16.8 to 17.7	Chesterfield County	Route 1 - Falling Creek Ave/Food Lion From: Falling Creek To: Food Lion Parking	Yes	115415	\$3,331,242	SMART SCALE - See below, segment 3E.1.	\$ 618,000	\$ 2,417,737	\$4,982,849	\$5,315,039	\$ 8,400,000	\$ 3,331,242	\$ 5,068,758
3E.1	MM 17.7 to 18.2	Chesterfield County	Route 1 - Falling Creek Ave/Food Lion From: Food Lion Parking To: Falling Creek Ave	Yes	119600	\$12,547,062	SMART SCALE	\$ 600,000	\$ 4,608,477	\$1,050,120	\$1,120,128	\$ 6,400,000	\$ 12,547,062	
3E.2	MM 18.2 to 18.6	Chesterfield County	From: Falling Creek Ave To: Walmsley Blvd	No	N/A	\$0	N/A	\$ 600,000	\$ 3,934,377	\$984,774	\$1,050,426	\$ 5,600,000	\$ -	\$ 5,600,000
4A	MM 18.6 to 20.7	Chesterfield County	Route 1 - Bellemeade/Walmsley From: Walmsley Blvd To: Bellemeade Rd	Yes	119598	\$16,171,265	SMART SCALE	\$ 625,000	\$ 4,664,412	\$5,040,470	\$5,376,501	\$ 10,700,000	\$ 16,171,265	
4B	MM 20.7 to 21.8	Chesterfield County	From: Bellemeade Rd To: Commerce Ct	No	N/A	\$0	N/A	\$ 600,000	\$ 1,001,323	\$2,146,371	\$2,289,462	\$ 3,900,000	\$ -	\$ 3,900,000
4C.1	MM 21.8 to 23.57	City of Richmond	From: Commerce Ct To: Decatur St	Partially	118946	\$12,441,459	SMART SCALE, Local Funds	\$ 600,000	\$ 6,054,229	\$4,391,258	\$4,684,009	\$ 11,400,000	\$ 12,441,459	
4C.2	MM 23.57 to 23.9	City of Richmond	Commerce Rd From: Decatur St To: Perry St	Partially	118946	\$0	SMART SCALE, Local Funds - MM 23.6 - 24 = UPC 118946 (see above)	\$ 600,000	\$ 738,645	\$2,325,030	\$2,480,032	\$ 3,900,000	\$ -	\$ 3,900,000
4D.1R	MM 23.9 to 24.0	City of Richmond	Commerce Rd From: Perry St To: Bridge over Semmes Ave	No	118946	\$0	SMART SCALE, Local Funds - MM 23.6 - 24 = UPC 118946	\$ 600,000	\$ 337,720	\$814,173	\$895,590	\$ 1,834,000	\$ -	\$ 1,834,000
4E-R	MM 24.3 to 25.0	City of Richmond	Manchester Bridge From: Bridge over Semmes Ave To: E Byrd St	No	N/A	\$0		\$ 1,966,000	\$ -	\$14,286,916	\$15,715,608	\$ 17,682,000	\$ -	\$ 17,682,000
5A-R	MM 25.0 to 25.6	City of Richmond	Kanawha Plaza From: S 9th St/E Byrd St To: S 7th St/E Canal St	No	N/A	\$0	N/A	\$ 600,000	\$ 385,000	\$1,554,657	\$1,710,123	\$ 2,696,000	\$ -	\$ 2,696,000
5B.1R	MM 25.6 to 25.95	City of Richmond	7th Street From: E Canal St/S 7th St To: N 7th St/E Jackson St	Partial, 109294	N/A	\$0	N/A	\$ 1,029,000	\$ 1,930,000	\$4,481,129	\$4,929,242	\$ 7,889,000	\$ -	\$ 7,889,000
5B.2R	MM 25.95 to 26.6	City of Richmond	Jackson Street From: E Jackson St/N 7th St To: N 3rd St/E Jackson St	No	N/A	\$0	N/A	\$ 804,000	\$ 735,000	\$3,489,615	\$3,838,577	\$ 5,378,000	\$ -	\$ 5,378,000
5B.3R	MM 25.95 to 26.6	City of Richmond	Duvall Connector From: N 3rd St/E Jackson St To: E Duval St/N 1st St	No	N/A	\$0	N/A	\$ 600,000	\$ 735,000	\$1,070,389	\$1,177,428	\$ 2,513,000	\$ -	\$ 2,513,000
5C	MM 26.6 to 27.6	City of Richmond	From: N 1st St/E Duval St To: Brook Rd/Admiral St	No	N/A	\$0	N/A	\$ 1,188,000	\$ 4,196,034	\$9,585,541	\$10,224,577	\$ 15,700,000	\$ -	\$ 15,700,000
5D	MM 27.6 to 28.5	City of Richmond	From: Brook Rd/Admiral St To: Brook Rd/Brookland Pkwy	No	N/A	\$0	N/A	\$ 600,000	\$ 1,571,495	\$2,906,407	\$3,100,168	\$ 5,300,000	\$ -	\$ 5,300,000

Fall Line Segment	Project/Location	Locality	Description	Funded?	UPC (if funded in SYIP)	Committed Funding	Funding Type	Total PE Estimate	Total RW Estimate	CN-Only Low	CN-Only	Total Estimate	Non CVTA funding Total	GAP
6A	MM 28.5 to 30.5	City of Richmond	From: Brook Rd/Brookland Pkwy To: Bellevue Ave/I-95	No	N/A	\$0	N/A	\$ 600,000	\$ 5,181,988	\$4,278,624	\$4,563,865	\$ 10,400,000	\$ -	\$ 10,400,000
6B	MM 30.5 to 31.2	City of Richmond	From: Bellevue Ave/I-95 To: Bryan Park Ave	No	N/A	\$0	N/A	\$ 600,000	\$ 428,482	\$1,260,772	\$1,344,824	\$ 2,400,000	\$ -	\$ 2,400,000
6C	MM 31.2 to 31.4	City of Richmond	Park St From: Bryan Park Ave To: Park St/Bloomingdale Ave	Yes	117047	\$420,986	Revenue Sharing	\$ 600,000	\$ 990,996	\$858,768	\$916,019	\$ 2,600,000	\$ 420,986	\$ 2,179,014
6D.1	MM 31.4 to 32.1	Henrico County	Lakeside Community Trail Ph 1 From: Park St/Bloomingdale Ave To: Gillespie Ave	Partially	118065	\$1,823,840	TAP, Local Funds - Pending FY23/24 TAP App ID 7923 - Pending TAP request = \$2,107,638	\$ 600,000	\$ 1,136,554	\$726,379	\$774,804	\$ 2,600,000	\$ 1,823,840	\$ 776,160
6D.2	MM 32.1 to 32.55	Henrico County	Lakeside Community Trail Ph 2 From: Gillespie Ave To: Clubside Rd	Partially	118091	\$2,971,330	TAP, Local Funds - Pending FY23/24 TAP App ID 7924 - Pending TAP request = \$2,973,444	\$ 600,000	\$ 793,707	\$1,375,628	\$1,467,337	\$ 2,900,000	\$ 2,971,330	
6D.3	MM 32.55 to 33.2	Henrico County	Lakeside Community Trail Ph 3 From: Clubside Rd To: Hilliard Rd	Partially	N/A	\$684,000	Local funds for PE - PE is locally funded & administered - Pending FY23/24 TAP App ID 7922 - Pending TAP request = \$4,904,330	\$ 600,000	\$ 574,197	\$4,234,221	\$4,516,502	\$ 5,700,000	\$ 684,000	\$ 5,016,000
6E	MM 33.2 to 33.8	Henrico County	Brook/Hilliard Road Diet From: Hilliard Rd To: Lakeside Ave/Brook Rd	Yes	118153	\$4,757,000	CMAQ, HIP	\$ 600,000	\$ 443,500	\$2,406,006	\$2,566,406	\$ 3,700,000	\$ 4,757,000	
6F	MM 33.8 to 34.3	Henrico County	Brook/Hilliard Road Diet From: Hilliard Rd To: Lakeside Ave/Brook Rd	Partially	117048	\$1,482,498	Revenue Sharing	\$ 600,000	\$ 443,500	\$632,469	\$674,634	\$ 1,800,000	\$ 1,482,498	\$ 317,502
6G	MM 34.3 to 35.2	Henrico County	Villa Park Phase From: Lakeside Ave/Brook Rd To: E Parham Rd	Partially	N/A	\$691,000	Local Funds - \$691K local funds for PE	\$ 600,000	\$ 1,221,617	\$1,219,916	\$1,301,243	\$ 3,200,000	\$ 691,000	\$ 2,509,000
7A	MM 35.2 to 37.2	Henrico County	Longdale Trail From: E Parham Rd To: Greenwood Rd/I-295S	Partially	N/A	\$3,100,000	Local Funds - \$3.1M local funds for PE	\$ 600,000	\$ 2,112,198	\$2,412,517	\$2,573,351	\$ 5,300,000	\$ 3,100,000	\$ 2,200,000
7B	MM 37.2 to 37.4	Henrico County	Longdale Trail From: Greenwood Rd/I-295S To: Highview Ave/Francis Rd	No	N/A	\$0	N/A	\$ 600,000	\$ 906,466	\$424,177	\$452,456	\$ 2,000,000	\$ -	\$ 2,000,000
7C.1	MM 37.4 to 38.48	Town of Ashland, Hanover County & Henrico County	Longdale Trail From: Highview Ave/Francis Rd To: 0.2 Mi S of Winfrey Rd	No	N/A	\$0	N/A	\$ 600,000	\$ 1,366,904	\$1,230,878	\$1,312,937	\$ 3,300,000	\$ -	\$ 3,300,000
7C.2	MM 38.48 to 39.12	Town of Ashland, Hanover County & Henrico County	Chickahominy River Crossing From: 0.2 Mi S of Winfrey Rd To: Holly Hill Rd	Yes	119599	\$4,989,907	SMART SCALE	\$ 600,000	\$ 1,118,624	\$1,809,738	\$1,930,387	\$ 3,700,000	\$ 4,989,907	
7C.3	MM 39.12 to 42.53	Town of Ashland, Hanover County & Henrico County	From: Holly Hill Rd To: Gwathmey Church Rd	No	N/A	\$0	N/A	\$ 600,000	\$ 1,564,618	\$3,324,782	\$3,546,434	\$ 5,800,000	\$ -	\$ 5,800,000
7C.4	MM 42.53 to 43.3	Town of Ashland, Hanover County & Henrico County	Ashland - Trolley Line From: Gwathmey Church Rd To: Ashcake Rd	Partially	Funded portion is complete	\$0	- UPC 103393 = funds part of this segment - NOT funded via SS (\$275K request) - Round 4 SS App ID 7132, not submitted	\$ 600,000	\$ 843,653	\$525,257	\$560,274	\$ 2,100,000	\$ -	\$ 2,100,000
						\$ 72,606,589		\$ 31,019,000	\$ 78,164,718	\$ 130,247,186	\$ 139,786,895	\$ 251,192,000	\$ 72,606,589	\$ 193,879,434

Jurisdiction	Name	Description	UPC (N/A if none)	Type *	If Type is "Other", explanation	Estimated Total Cost	Proposed CVTA Funds	Proposed Future CVTA Funds	Other Committed Funds	Notes on other funds	Remaining Funds Needed
Goochland	I-64 at Ashland Rd. (Rte. 623) Interchange – DDI	The proposed project would reconstruct the existing diamond rural interchange to a single-lane Diverging Diamond Interchange (DDI). This configuration does not impact the existing bridge over I-64 and will also not preclude a future project to widen the bridge and Ashland Road to four lanes. As part of the proposed project, the entrance to the park-and-ride lot would be relocated to Bennington Road.	N/A	Roadway Capacity Expansion	Safety	\$ 18,627,075	\$ 2,131,965 \$2,406,558			Outstanding applications for other funding sources	\$ 16,495,110
Goochland	I-64 at Oilville Road (Rte. 617) Interchange	The project includes a one-lane roundabout at the westbound I-64 ramp at the Oilville Rd. interchange. The westbound I-64 ramp onto Oilville Rd (Rte 617) at this location experiences queue lengths that extend beyond the ramp and into the I-64 general purpose lanes during the PM peak hour. Construction of a roundabout would reduce the queue length so that it would not extend into the general-purpose lanes.	N/A	Safety	Roadway Capacity Expansion	\$ 4,294,004	\$ 606,000			Outstanding applications for other funding sources	\$ 3,688,004
New Kent	Bottoms Bridge Park and Ride	New Park and ride facility at Bottoms Bridge including 94 total parking spaces, 4 of which are accessible	N/A	Other	Park and Ride	\$ 3,300,000	\$ 200,000		\$ 3,100,000		\$ -
Powhatan	Stavemill Road Turn Lane	Route 60 at Stavemill Road - Westbound Left-Turn Lane Project. This was an unfunded Round 4 SMART SCALE project with a cost estimate of \$2.01 million.	N/A	Safety		\$ 1,800,000	\$ 1,800,000			Unfunded Smart Scale Round 4	\$ -
Charles City	Capital Trail Crossings	Safety Improvements for Capital Trail crossings on Rte 5. Bringing crossings up to meet standards of existing crossings, potentially including RRFB w/sign, rumble strips, etc. Four locations for crossing improvements	N/A	Bicycle/Ped estrian		\$ 234,000	\$ 234,000				\$ -
						\$ 28,255,079	\$ 4,971,965	\$ -	\$ 3,100,000		\$ 20,183,114
							\$5,246,558				\$19,908,521

CENTRAL VIRGINIA TRANSPORTATION AUTHORITY
Tax Collections and Allocations
As of October 31, 2021
Fiscal Year 2022 (June 2021 through May 2022 Tax activity)

	June Tax Activity	July	YTD
Local Distribution Fund			
Receipt of Taxes:			
Sales and Use Tax	\$ 11,563,283	\$ 11,295,839	\$ 22,859,122
Local Fuels Tax	4,067,844	4,268,684	8,336,528
Total Receipt of Taxes	15,631,127	15,564,523	31,195,650
Cash Outflows & Transfers:			
Transfers:			
Operating Fund	-	-	-
Regional Fund	5,470,894	5,447,583	10,918,477
Payments to GRTC	2,344,669	2,334,678	4,679,347
Total transfers	7,815,563	7,782,261	15,597,825
Local Distributions:			
Ashland	27,834	26,559	54,392
Charles City	56,427	50,127	106,554
Chesterfield	2,235,322	2,230,916	4,466,237
Goochland	192,114	197,487	389,602
Hanover	1,127,091	1,101,201	2,228,292
Henrico	2,446,724	2,655,212	5,101,936
New Kent	196,782	185,507	382,288
Powhatan	189,972	154,086	344,058
Richmond	1,343,298	1,181,166	2,524,464
Total local distributions	7,815,563	7,782,261	15,597,825
Local Distribution Fund ending balance	\$ -	\$ -	\$ -

Operating Fund			
Beginning balance, July 1, 2021		\$ -	\$ 186,942
Transfer from Local Distribution Fund	\$ 500,000	\$ -	500,000
Prior year accounts payable - outstanding	11,889	\$ -	11,889
Payment of operating costs	-	-	-
Interest income		30	30
Operating Fund ending balance	\$ 511,889	\$ 30	\$ 698,861

Regional Fund			
Beginning balance, July 1, 2021			\$ 47,741,073
Transfer from Local Distribution Fund	\$ 5,470,894	5,447,583	10,918,477
Interest income	6,760	2,792	9,553
Regional Fund ending balance	\$ 5,477,655	\$ 5,450,375	\$ 58,669,103

Notes:

- * Local fuels tax effective July 1, 2020 / S&U tax effective October 1, 2020
- * Activity month is reported. CVTA receives funds three months after the activity month

Revenue Forecasts based on VDOT's December 2021 Projections

Central Virginia Transportation Authority

	December 2020 VDOT Forecast (million)			Adjusted Forecast* (million)			Change (million)			Adjusted Forecast Local Revenues (million)	Adjusted Forecast GRTC Revenues (million)	Adjusted Forecast Regional Revenues (million)
	0.7% Local Sales Tax	Fuels Tax	Total CVTF Revenues	0.7% Local Sales Tax	Fuels Tax	Total CVTF Revenues	0.7% Local Sales Tax	Fuels Tax	Total CVTF Revenues	50%	15%	35%
2022	\$140	\$60	\$200	\$132	\$57	\$189	(\$8)	(\$3)	(\$11)	\$94	\$28	\$66
2023	\$144	\$62	\$206	\$135	\$59	\$194	(\$9)	(\$3)	(\$12)	\$97	\$29	\$68
2024	\$147	\$63	\$210	\$138	\$60	\$198	(\$9)	(\$3)	(\$12)	\$99	\$30	\$69
2025	\$155	\$64	\$218	\$145	\$60	\$206	(\$9)	(\$3)	(\$12)	\$103	\$31	\$72
2026	\$162	\$65	\$227	\$152	\$61	\$214	(\$10)	(\$3)	(\$13)	\$107	\$32	\$75
2027	\$167	\$66	\$232	\$156	\$63	\$219	(\$10)	(\$3)	(\$13)	\$110	\$33	\$77
2028	\$171	\$67	\$238	\$161	\$64	\$225	(\$10)	(\$3)	(\$14)	\$112	\$34	\$79
TOTAL	\$1,085	\$446	\$1,532	\$1,020	\$424	\$1,444	(\$65)	(\$22)	(\$87)	\$722	\$217	\$506
				-6.03%	-4.85%	-5.69%						

	Regional Revenue Contribution by Jurisdiction (million)									Total
	Ashland	Charles City	Chesterfield	Goochland	Hanover	Henrico	New Kent	Powhatan	Richmond	
2022	\$0.231	\$0.397	\$19.527	\$1.75	\$9.27	\$20.51	\$1.80	\$1.52	\$11.12	\$66.13
2023	\$0.238	\$0.407	\$20.054	\$1.80	\$9.52	\$21.07	\$1.85	\$1.56	\$11.42	\$67.91
2024	\$0.243	\$0.416	\$20.472	\$1.84	\$9.72	\$21.51	\$1.89	\$1.59	\$11.65	\$69.33
2025	\$0.252	\$0.432	\$21.260	\$1.91	\$10.09	\$22.33	\$1.96	\$1.66	\$12.10	\$71.99
2026	\$0.262	\$0.449	\$22.087	\$1.98	\$10.49	\$23.20	\$2.03	\$1.72	\$12.57	\$74.79
2027	\$0.268	\$0.460	\$22.652	\$2.03	\$10.75	\$23.79	\$2.09	\$1.76	\$12.89	\$76.71
2028	\$0.275	\$0.472	\$23.236	\$2.09	\$11.03	\$24.41	\$2.14	\$1.81	\$13.23	\$78.69
TOTAL	\$1.769	\$3.033	\$149.287	\$13.397	\$70.877	\$156.820	\$13.751	\$11.628	\$84.982	\$505.545

Fiscal Year 2021 Tax Revenue			
	Sales Tax %	Fuel Tax %	Combined
Ashland	0.31%	0.42%	0.35%
Charles City	0.75%	0.28%	0.60%
Chesterfield	27.75%	33.51%	29.53%
Goochland	2.04%	4.01%	2.65%
Hanover	12.70%	16.96%	14.02%
Henrico	33.63%	25.18%	31.02%
New Kent	1.06%	6.43%	2.72%
Powhatan	2.00%	2.98%	2.30%
Richmond	19.76%	10.23%	16.81%

Projected Revenues - Years 1 & 2	
FY 2021 actual	\$ 47,741,073
FY 2022 forecast	\$ 66,130,000
Total	\$ 113,871,073

See FY21 financial report on the following page

* Per VDOT's budget vs. actual report, the first quarter of fiscal year 2022 actual tax amounts are less than budget as follows:

Fuels tax is 6.03% less than budget
 S&U tax is 4.85% less than budget
 Total tax is 5.69% less than budget

CENTRAL VIRGINIA TRANSPORTATION AUTHORITY
Tax Collections and Allocations
For the Fiscal Year Ended June 30, 2021

	October	November	December	January	February	March	April	May Accruals	June Accruals	YTD
Local Distribution Fund										
Receipt of Taxes:										
Sales and Use Tax	\$ 10,162,806	\$ 10,562,127	\$ 12,814,259	\$ 9,605,223	\$ 9,032,365	\$ 12,415,960	\$ 11,796,041	\$ 11,593,468	\$ 6,915,954	\$ 94,898,201
Local Fuels Tax	11,503,190	4,035,346	3,586,187	3,755,649	3,558,066	3,111,091	4,053,535	4,383,404	4,504,789	42,491,257
Total Receipt of Taxes	21,665,996	14,597,473	16,400,445	13,360,872	12,590,431	15,527,051	15,849,576	15,976,872	11,420,742	137,389,458
Cash Outflows & Transfers:										
Transfers:										
Operating Fund	500,000	-	-	-	-	-	-	-	500,000	1,000,000
Regional Fund	7,408,099	5,109,116	5,740,156	4,676,305	4,406,651	5,434,468	5,547,352	5,591,905	3,822,260	47,736,311
GRTC Fund / Payments to GRTC	3,174,899	2,189,621	2,460,067	2,004,131	1,888,565	2,329,058	2,377,436	2,396,531	1,638,111	20,458,418
Total transfers	11,082,998	7,298,736	8,200,223	6,680,436	6,295,215	7,763,525	7,924,788	7,988,436	5,960,371	69,194,729
Local Distributions:										
Ashland	38,160	24,617	27,167	22,190	20,580	25,467	26,866	28,511	22,320	235,878
Charles City	52,989	38,817	42,382	35,287	38,624	45,189	53,460	54,824	50,721	412,292
Chesterfield	3,257,491	2,197,053	2,451,795	1,960,019	1,823,513	2,242,807	2,298,448	2,341,790	1,566,154	20,139,071
Goochland	361,047	190,159	202,893	175,430	150,008	179,304	200,778	210,269	133,767	1,803,655
Hanover	1,545,245	996,836	1,100,089	898,552	833,343	1,031,268	1,087,926	1,154,499	903,838	9,551,595
Henrico	3,090,675	2,235,305	2,671,725	2,061,947	2,015,399	2,522,424	2,491,209	2,464,810	1,606,703	21,160,199
New Kent	426,457	233,814	153,254	180,061	165,329	161,364	186,111	198,352	146,192	1,850,933
Powhatan	263,880	171,114	182,367	161,457	138,734	164,704	180,362	186,220	122,277	1,571,114
Richmond	1,547,055	1,211,020	1,368,550	1,185,494	1,109,686	1,390,997	1,399,629	1,349,162	908,399	11,469,992
Total local distributions	10,582,998	7,298,736	8,200,223	6,680,436	6,295,215	7,763,525	7,924,788	7,988,436	5,460,371	68,194,730
Local Distribution Fund ending balance	\$ (0)	\$ -	\$ -	\$ -	\$ -	\$ (0)	\$ -	\$ -	\$ -	\$ (0)
Operating Fund										
Transfer from Local Distribution Fund	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 1,000,000
Payment of operating costs	-	-	-	(120,686)	-	(61,238)	-	(119,245)	-	(301,169)
Operating Fund ending balance	\$ 500,000	\$ -	\$ -	\$ (120,686)	\$ -	\$ (61,238)	\$ -	\$ (119,245)	\$ 500,000	\$ 698,831
Regional Fund										
Transfer from Local Distribution Fund	\$ 7,408,099	\$ 5,109,116	\$ 5,740,156	\$ 4,676,305	\$ 4,406,651	\$ 5,434,468	\$ 5,547,352	\$ 5,591,905	\$ 3,822,260	\$ 47,736,311
Interest income	-	-	-	222	1,340	1,918	1,283	-	-	4,763
Regional Fund ending balance	\$ 7,408,099	\$ 5,109,116	\$ 5,740,156	\$ 4,676,527	\$ 4,407,991	\$ 5,436,385	\$ 5,548,635	\$ 5,591,905	\$ 3,822,260	\$ 47,741,073
GRTC Fund (bank account has been closed)										
Transfer from Local Distribution Fund	\$ 3,174,899	\$ 2,189,621	\$ 2,460,067	\$ 2,004,131	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,828,718
Payments to GRTC	-	-	-	(9,828,718)	-	-	-	-	-	(9,828,718)
GRTC Fund ending balance	\$ 3,174,899	\$ 2,189,621	\$ 2,460,067	\$ (7,824,587)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (0)

Notes:

- * Local fuels tax effective July 1, 2020 / S&U tax effective October 1, 2020
- * Activity month is reported. CVTA receives funds two months after the activity month (i.e. January tax is remitted to VDOT in February then remitted to CVTA in March)
- * October includes July through October tax collections.

Segment	Project/Location	Locality	Description	Funded?	UPC (if funded in SYIP)	Committed Funding	Funding Type	Total PE Estimate	Total RW Estimate	CN-Only Low	CN-Only	Total Estimate	Non CVTA funding Total	CVTA funding Total	GAP
Segment 1A	MM 0.0 to 0.85	Chesterfield County, City of Colonial Heights & City of Petersburg	From: Patton Park To: Dupuy Ave	No	N/A	\$0	- SS App ID 6695, not funded - SS request = \$15,661,145 - Round 4 validation	\$ 600,000	\$ 1,988,417	\$4,417,373	\$4,711,864	\$ 7,400,000	\$ -	\$ -	\$ 7,400,000
Segment 1B	MM 0.9 to 1.8	Chesterfield County	From: Dupuy Ave To: ?												
1B.1	MM 0.85 to 1.33	Colonial Heights	Dupuy Ave / Westover Ave From: Dupuy Ave To: Westover Ave	Yes	118966	\$1,416,000	CMAQ	\$ 600,000	\$ 68,372	\$413,426	\$440,988	\$ 1,200,000	\$ 1,416,000	\$ -	
1B.2	MM 1.33 to 1.8	Chesterfield County	From: Westover Ave To: Branders Bridge Rd	No	N/A	\$0	- MM 1.3 - 1.5 - Pending FY23/24 TAP App ID 8093 - Pending TAP request = \$349,889	\$ 600,000	\$ 67,431	\$943,076	\$1,005,948	\$ 1,700,000	\$ -	\$ -	\$ 1,700,000
Segment 1C	MM 1.8 to 2.8	Chesterfield County & City of Colonial Heights	From: Branders Bridge Rd To: Swift Creek Lake	No	N/A	\$0	N/A	\$ 600,000	\$ 526,389	\$4,633,865	\$4,942,789	\$ 6,100,000	\$ -	\$ -	\$ 6,100,000
Segment 2A	MM 2.8 to 4.0	Chesterfield County and City of Colonial Heights	From: Swift Creek Lake To: Kelmarbi Rd	No	N/A	\$0	N/A	\$ 665,000	\$ 789,004	\$5,359,912	\$5,717,239	\$ 7,200,000	\$ -	\$ -	\$ 7,200,000
Segment 2B	MM 4.0 to 9.4	Chesterfield County	From: Kelmarbi Rd To: W Hundred Rd	No	N/A	\$0	N/A	\$ 600,000	\$ 3,788,301	\$4,178,502	\$4,457,069	\$ 8,900,000	\$ -	\$ -	\$ 8,900,000
Segment 2C	MM 9.4 to 10.7	Chesterfield County	From: W Hundred Rd To: Chester Rd	No	N/A	\$0	- MM 9.3 - 9.5 - Pending FY23/24 TAP App ID 8094 - Pending TAP request = \$574,625 - MM 10.2 - 11.7 has Round 4 validation (App ID 6710)	\$ 600,000	\$ 1,013,837	\$4,303,654	\$4,590,564	\$ 6,300,000	\$ -	\$ -	\$ 6,300,000
Segment 2D	MM 10.7 to 12.9	Chesterfield County	From: Chester Rd To: Galena Ave	No	N/A	\$0	- MM 10.2-11.7 = SS App ID 6710 - Partial Round 4 validation; needs review - FY22 SS request = \$12,584,736, not funded	\$ 638,000	\$ 4,240,293	\$5,141,565	\$5,484,336	\$ 10,400,000	\$ -	\$ -	\$ 10,400,000
Segment 3A	MM 12.9 to 13.6	Chesterfield County	From: Galena Ave To: Galena Ave/Rte 1	No	N/A	\$0	N/A	\$ 600,000	\$ 2,542,081	\$1,086,396	\$1,158,823	\$ 4,400,000	\$ -	\$ -	\$ 4,400,000
Segment 3B	MM 13.6 to 14.9	Chesterfield County													
3B.1	13.6 to 14.0 Willis/Holiday Lane	Chesterfield County	Willis Rd / Holiday Ln From: Galena Ave/Rte 1 To: Willis Rd	Partial	118146	\$1,832,000	- RSTP - SS Round 4 Pre-App ID 7124; not submitted	\$ 600,000	\$ 1,285,635	\$1,037,219	\$1,106,367	\$ 3,000,000	\$ 1,832,000	\$ -	\$ 1,168,000
3B.2	MM 14.0 to 14.9	Chesterfield County	From: Willis Rd To: Rte 1/CSX RR Bridge	No	N/A	\$0	N/A	\$ 686,000	\$ 3,010,026	\$5,530,913	\$5,899,641	\$ 9,600,000	\$ -	\$ -	\$ 9,600,000
Segment 3C	MM 14.9 to 16.8	Chesterfield County													
3C.1	MM 14.9 to 14.99	Chesterfield County	From: Rte 1/CSX RR Bridge To: Gettings Ln	No	N/A	\$0	N/A	\$ 600,000	\$ 659,698	\$366,289	\$390,709	\$ 1,700,000	\$ -	\$ -	\$ 1,700,000
3C.2	MM 14.99 to 15.08	Chesterfield County	Route 1 - Dwight/Gettings From: Gettings Ln To: Dwight Ave	Yes	118067	\$575,000	TAP	\$ 600,000	\$ 527,028	\$163,779	\$174,698	\$ 1,400,000	\$ 575,000	\$ -	\$ 825,000
3C.3	MM 15.08 to 15.73	Chesterfield County	From: Dwight Ave To: Eliham Ave	No	N/A	\$0	- SS App ID 6992, not funded - SS request = \$8,148,275 - Round 4 validation	\$ 600,000	\$ 2,006,794	\$1,769,218	\$1,887,166	\$ 4,500,000	\$ -	\$ -	\$ 4,500,000
3C.4	MM 15.73 to 16.55	Chesterfield County	Route 1 - Marina/Eliham From: Eliham Ave To: Dundas Rd	Yes	113843	\$1,686,000	CMAQ	\$ 600,000	\$ 2,455,231	\$1,873,142	\$1,998,018	\$ 5,100,000	\$ 1,686,000	\$ -	\$ 3,414,000
3C.5	MM 16.55 to 16.66	Chesterfield County	From: Dundas Rd To: Marina Dr	No	N/A	\$0	- MM 16.5 (Dundas Rd @ Rte 1) - Pending Rev Share App ID 8039 (only for improvements at Dundas/Rte 1; full application is for Dundas - From Rte 1 to Wentworth) - Pending Rev Share request = \$2,779,573	\$ 600,000	\$ 459,497	\$182,727	\$194,909	\$ 1,300,000	\$ -	\$ -	\$ 1,300,000

Segment	Project/Location	Locality	Description	Funded?	UPC (if funded in SYIP)	Committed Funding	Funding Type	Total PE Estimate	Total RW Estimate	CN-Only Low	CN-Only	Total Estimate	Non CVTA funding Total	CVTA funding Total	GAP
3C.6	MM 16.66 to 16.8	Chesterfield County	Route 1 - Food Lion / Falling Creek Wayside From: Marina Dr To: Falling Creek	Yes	111712	\$1,686,000	SMART SCALE (DGP), CMAQ, Local Funds - UPC has \$3,692,655 allocated but total project includes scope elements outside of the FLT	\$ 600,000	\$ 300,231	\$3,016,296	\$3,217,383	\$ 4,200,000	\$ 1,686,000	\$ -	\$ 2,514,000
Segment 3D	MM 16.8 to 17.7	Chesterfield County	Route 1 - Falling Creek Ave/Food Lion From: Falling Creek To: Food Lion Parking	Yes	115415	\$3,331,242	SMART SCALE - See below, segment 3E.1.	\$ 618,000	\$ 2,417,737	\$4,982,849	\$5,315,039	\$ 8,400,000	\$ 3,331,242	\$ -	\$ 5,068,758
Segment 3E	MM 17.7 to 18.6	Chesterfield County													
3E.1	MM 17.7 to 18.2	Chesterfield County	Route 1 - Falling Creek Ave/Food Lion From: Food Lion Parking To: Falling Creek Ave	Yes	119600	\$12,547,062	SMART SCALE	\$ 600,000	\$ 4,608,477	\$1,050,120	\$1,120,128	\$ 6,400,000	\$ 12,547,062	\$ -	
3E.2	MM 18.2 to 18.6	Chesterfield County	From: Falling Creek Ave To: Walmsley Blvd	No	N/A	\$0	N/A	\$ 600,000	\$ 3,934,377	\$984,774	\$1,050,426	\$ 5,600,000	\$ -	\$ -	\$ 5,600,000
Segment 4A	MM 18.6 to 20.7	Chesterfield County	Route 1 - Bellemeade/Walmsley From: Walmsley Blvd To: Bellemeade Rd	Yes	119598	\$16,171,265	SMART SCALE	\$ 625,000	\$ 4,664,412	\$5,040,470	\$5,376,501	\$ 10,700,000	\$ 16,171,265	\$ -	
Segment 4B	MM 20.7 to 21.8	Chesterfield County	From: Bellemeade Rd To: Commerce Ct	No	N/A	\$0	N/A	\$ 600,000	\$ 1,001,323	\$2,146,371	\$2,289,462	\$ 3,900,000	\$ -	\$ -	\$ 3,900,000
Segment 4C	MM 21.8 to 23.9	City of Richmond													
4C.1	MM 21.8 to 23.57	City of Richmond	From: Commerce Ct To: Decatur St	Partially	118946	\$12,441,459	SMART SCALE, Local Funds	\$ 600,000	\$ 6,054,229	\$4,391,258	\$4,684,009	\$ 11,400,000	\$ 12,441,459	\$ -	
4C.2	MM 23.57 to 23.9	City of Richmond	Commerce Rd From: Decatur St To: Perry St	Partially	118946	\$0	SMART SCALE, Local Funds - MM 23.6 - 24 = UPC 118946 (see above)	\$ 600,000	\$ 738,645	\$2,325,030	\$2,480,032	\$ 3,900,000	\$ -	\$ -	\$ 3,900,000
Segment 4D	MM 23.9 to 24.3	City of Richmond													
4D.1R	MM 23.9 to 24.0	City of Richmond	Commerce Rd From: Perry St To: Bridge over Semmes Ave	No	118946	\$0	SMART SCALE, Local Funds - MM 23.6 - 24 = UPC 118946	\$ 600,000	\$ 337,720	\$814,173	\$895,590	\$ 1,834,000	\$ -	\$ -	\$ 1,834,000
4E-R	MM 24.3 to 25.0	City of Richmond	Manchester Bridge From: Bridge over Semmes Ave To: E Byrd St	No	N/A	\$0		\$ 1,966,000	\$ -	\$14,286,916	\$15,715,608	\$ 17,682,000	\$ -	\$ -	\$ 17,682,000
Segment 5A	MM 25.0 to 25.6	City of Richmond													
5A-R	MM 25.0 to 25.6	City of Richmond	Kanawha Plaza From: S 9th St/E Byrd St To: S 7th St/E Canal St	No	N/A	\$0	N/A	\$ 600,000	\$ 385,000	\$1,554,657	\$1,710,123	\$ 2,696,000	\$ -	\$ -	\$ 2,696,000
Segment 5B	MM 25.6 to 26.6	City of Richmond													
5B.1R	MM 25.6 to 25.95	City of Richmond	7th Street From: E Canal St/S 7th St To: N 7th St/E Jackson St	Partial, 109294	N/A	\$0	N/A	\$ 1,029,000	\$ 1,930,000	\$4,481,129	\$4,929,242	\$ 7,889,000	\$ -	\$ -	\$ 7,889,000
5B.2R	MM 25.95 to 26.6	City of Richmond	Jackson Street From: E Jackson St/N 7th St To: N 3rd St/E Jackson St	No	N/A	\$0	N/A	\$ 804,000	\$ 735,000	\$3,489,615	\$3,838,577	\$ 5,378,000	\$ -	\$ -	\$ 5,378,000

Segment	Project/Location	Locality	Description	Funded?	UPC (if funded in SYIP)	Committed Funding	Funding Type	Total PE Estimate	Total RW Estimate	CN-Only Low	CN-Only	Total Estimate	Non CVTA funding Total	CVTA funding Total	GAP
5B.3R	MM 25.95 to 26.6	City of Richmond	Duval Connector From: N 3rd St/E Jackson St To: E Duval St/N 1st St	No	N/A	\$0	N/A	\$ 600,000	\$ 735,000	\$1,070,389	\$1,177,428	\$ 2,513,000	\$ -	\$ -	\$ 2,513,000
Segment 5C	MM 26.6 to 27.6	City of Richmond	From: N 1st St/E Duval St To: Brook Rd/Admiral St	No	N/A	\$0	N/A	\$ 1,188,000	\$ 4,196,034	\$9,585,541	\$10,224,577	\$ 15,700,000	\$ -	\$ -	\$ 15,700,000
Segment 5D	MM 27.6 to 28.5	City of Richmond	From: Brook Rd/Admiral St To: Brook Rd/Brookland Pkwy	No	N/A	\$0	N/A	\$ 600,000	\$ 1,571,495	\$2,906,407	\$3,100,168	\$ 5,300,000	\$ -	\$ -	\$ 5,300,000
Segment 6A	MM 28.5 to 30.5	City of Richmond	From: Brook Rd/Brookland Pkwy To: Bellevue Ave/I-95	No	N/A	\$0	N/A	\$ 600,000	\$ 5,181,988	\$4,278,624	\$4,563,865	\$ 10,400,000	\$ -	\$ -	\$ 10,400,000
Segment 6B	MM 30.5 to 31.2	City of Richmond	From: Bellevue Ave/I-95 To: Bryan Park Ave	No	N/A	\$0	N/A	\$ 600,000	\$ 428,482	\$1,260,772	\$1,344,824	\$ 2,400,000	\$ -	\$ -	\$ 2,400,000
Segment 6C	MM 31.2 to 31.4	City of Richmond	Park St From: Bryan Park Ave To: Park St/Bloomingdale Ave	Yes	117047	\$420,986	Revenue Sharing	\$ 600,000	\$ 990,996	\$858,768	\$916,019	\$ 2,600,000	\$ 420,986	\$ -	\$ 2,179,014
Segment 6D	MM 31.4 to 33.2	Henrico County													
6D.1	MM 31.4 to 32.1	Henrico County	Lakeside Community Trail Ph 1 From: Park St/Bloomingdale Ave To: Gillespie Ave	Partially	118065	\$1,823,840	TAP, Local Funds - Pending FY23/24 TAP App ID 7923 - Pending TAP request = \$2,107,638	\$ 600,000	\$ 1,136,554	\$726,379	\$774,804	\$ 2,600,000	\$ 1,823,840	\$ -	\$ 776,160
6D.2	MM 32.1 to 32.55	Henrico County	Lakeside Community Trail Ph 2 From: Gillespie Ave To: Clubside Rd	Partially	118091	\$2,971,330	TAP, Local Funds - Pending FY23/24 TAP App ID 7924 - Pending TAP request = \$2,973,444	\$ 600,000	\$ 793,707	\$1,375,628	\$1,467,337	\$ 2,900,000	\$ 2,971,330	\$ -	
6D.3	MM 32.55 to 33.2	Henrico County	Lakeside Community Trail Ph 3 From: Clubside Rd To: Hilliard Rd	Partially	N/A	\$684,000	Local funds for PE - PE is locally funded & administered - Pending FY23/24 TAP App ID 7922 - Pending TAP request = \$4,904,330	\$ 600,000	\$ 574,197	\$4,234,221	\$4,516,502	\$ 5,700,000	\$ 684,000	\$ -	\$ 5,016,000
Segment 6E	MM 33.2 to 33.8	Henrico County	Brook/Hilliard Road Diet From: Hilliard Rd To: Lakeside Ave/Brook Rd	Yes	118153	\$4,757,000	CMAQ, HIP	\$ 600,000	\$ 443,500	\$2,406,006	\$2,566,406	\$ 3,700,000	\$ 4,757,000	\$ -	
Segment 6F	MM 33.8 to 34.3	Henrico County	Brook/Hilliard Road Diet From: Hilliard Rd To: Lakeside Ave/Brook Rd	Partially	117048	\$1,482,498	Revenue Sharing	\$ 600,000	\$ 443,500	\$632,469	\$674,634	\$ 1,800,000	\$ 1,482,498	\$ -	\$ 317,502
Segment 6G	MM 34.3 to 35.2	Henrico County	Villa Park Phase From: Lakeside Ave/Brook Rd To: E Parham Rd	Partially	N/A	\$691,000	Local Funds - \$691K local funds for PE	\$ 600,000	\$ 1,221,617	\$1,219,916	\$1,301,243	\$ 3,200,000	\$ 691,000	\$ -	\$ 2,509,000
Segment 7A	MM 35.2 to 37.2	Henrico County	Longdale Trail From: E Parham Rd To: Greenwood Rd/I-295S	Partially	N/A	\$3,100,000	Local Funds - \$3.1M local funds for PE	\$ 600,000	\$ 2,112,198	\$2,412,517	\$2,573,351	\$ 5,300,000	\$ 3,100,000	\$ -	\$ 2,200,000
Segment 7B	MM 37.2 to 37.4	Henrico County	Longdale Trail From: Greenwood Rd/I-295S To: Highview Ave/Francis Rd	No	N/A	\$0	N/A	\$ 600,000	\$ 906,466	\$424,177	\$452,456	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000
7C.1	MM 37.4 to 38.48	Town of Ashland, Hanover County & Henrico County	Longdale Trail From: Highview Ave/Francis Rd To: 0.2 Mi S of Winfrey Rd	No	N/A	\$0	N/A	\$ 600,000	\$ 1,366,904	\$1,230,878	\$1,312,937	\$ 3,300,000	\$ -	\$ -	\$ 3,300,000
7C.2	MM 38.48 to 39.12	Town of Ashland, Hanover County & Henrico County	Chickahominy River Crossing From: 0.2 Mi S of Winfrey Rd To: Holly Hill Rd	Yes	119599	\$4,989,907	SMART SCALE	\$ 600,000	\$ 1,118,624	\$1,809,738	\$1,930,387	\$ 3,700,000	\$ 4,989,907	\$ -	
7C.3	MM 39.12 to 42.53	Town of Ashland, Hanover County & Henrico County	From: Holly Hill Rd To: Gwathmey Church Rd	No	N/A	\$0	N/A	\$ 600,000	\$ 1,564,618	\$3,324,782	\$3,546,434	\$ 5,800,000	\$ -	\$ -	\$ 5,800,000
7C.4	MM 42.53 to 43.3	Town of Ashland, Hanover County & Henrico County	Ashland - Trolley Line From: Gwathmey Church Rd To: Ashcake Rd	Partially	Funded portion is complete	\$0	- UPC 103393 = funds part of this segment - NOT funded via SS (\$275K request) - Round 4 SS App ID 7132, not submitted	\$ 600,000	\$ 843,653	\$525,257	\$560,274	\$ 2,100,000	\$ -	\$ -	\$ 2,100,000
						\$ 72,606,589		\$ 31,019,000	\$ 78,164,718	\$ 130,247,186	\$ 139,786,895	\$ 251,192,000	\$ 72,606,589	\$ -	\$ 193,879,434

CVTA REGIONAL PROJECT PROCESS FY 2022

	COMMITTEE	ANTICIPATED ACTION
11/8/2021	▶ Technical Advisory Committee	Initial project list, draft project application, and schedule
11/10/2021	▶ Finance Committee	Initial project list (information), draft funding scenario
12/3/2021	▶ Authority	Initial project list public hearing, funding scenario, final letter to Governor regarding Fall line request
12/8/2021	▶ Finance Committee	Review template scoring/ranking of projects
12/13/2021	▶ Technical Advisory Committee	Review preliminary project applications for years 3-6 of 6-year plan - application window closes 12/17
12/18/2021	▶ Staff	Compile and review for eligibility - third party review estimates. Model runs for new projects. Score and rank validated projects. Complete review by 3/1/22
1/5/2022	▶ Finance Committee	Discussion of available funding for years 3-6 of 6-year plan

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CVTA REGIONAL PROJECT PROCESS FY 2022

	COMMITTEE	ANTICIPATED ACTION
1/10/2022	▶ Technical Advisory Committee	Status update
1/28/2022	▶ Authority	Status update
2/9/2022	▶ Finance Committee	Recommend approval of funding projections years 3-6
2/14/2022	▶ Technical Advisory Committee	Status update
2/25/2022	▶ Authority	Approve funding projections years 3-6
3/1/2022	▶ VDOT	Smart Scale pre-applications open
3/8/2022	▶ Staff	Develop draft funding scenario for years 3-6 including committed funds for years 1 & 2

Draft

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CVTA REGIONAL PROJECT PROCESS FY 2022

	COMMITTEE	ANTICIPATED ACTION
3/9/2022	▶ Finance Committee	Review draft funding scenario years 3-6
3/14/2022	▶ Technical Advisory Committee	Review draft funding scenario, advise that any changes to local leveraging is due to staff by 3/28/22
3/25/2022	▶ Authority	Authorize public hearing on draft funding scenario for years 3-6 to be held 4/14/22 to 4/28/22
3/28/2022	▶ Staff	Revise draft funding scenario as needed
4/11/2022	▶ Technical Advisory Committee	Review and recommend full 6-year project list and funding scenario
4/13/2022	▶ Finance Committee	Review and recommend full 6-year project list and funding scenario
4/29/2022	▶ Authority	Public hearing to approve 6-year project list and funding scenario

Draft

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CVTA REGIONAL PROJECT PROCESS FY 2022

	COMMITTEE	ANTICIPATED ACTION
5/9/2022	▶ Technical Advisory Committee	Status update
5/11/2022	▶ Finance Committee	Status update
6/1/2022	▶ VDOT	Smart Scale Round 5 applications through August 1
6/3/2022	▶ Authority	Committee updates

Draft

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