EXHIBIT A

Central Virginia Transportation Authority Annual Certification of Expenditures

Goochland County

Central Virginia Transportation Authority (CVTA) member jurisdictions and the Greater Richmond Transit Company (GRTC), which receive revenues from the Central Virginia Transportation Fund (Fund), must annually provide sufficient documentation as required by the CVTA showing that they used the revenues distributed to them under Chapter 37, Title 33.2 of the *Code of Virginia* (§ 33.2-3701) for the purposes set forth therein.

Fund revenues returned to member jurisdictions must be used to improve local mobility, which may include construction, maintenance, or expansion of roads, sidewalks, trails, mobility services, or transit located in the locality.

Fund revenues distributed to GRTC must be used to provide transit and mobility services in Planning District 15.

Goochland County has submitted documentation sufficient to meet the requirements of Chapter 37, Title 33.2 of the Code of Virginia (§ 33.2-3701), including its spending plans, quarterly reports to the CVTA, and this Annual Certification Report.

Pursuant to and in compliance with these requirements and in conjunction with the documentation submitted as part of this Annual Certification, I hereby certify, on behalf of Goochland County that all revenues distributed to Goochland County from the Fund were used in compliance with the applicable provisions of Chapter 37, Title 33.2 of the *Code of Virginia* (§ 33.2-3701) as shown by the submitted documentation.

Dent

Victor Carpenter County Administrator

Date: 08-15-2022

Approved as to form: County Attorney's Office

Central Virginia Transportation Authority Annual Certification of Expenditures (FY 22) Hanover County

Central Virginia Transportation Authority (CVTA) member jurisdictions and the Greater Richmond Transit Company (GRTC), which receive revenues from the Central Virginia Transportation Fund (Fund), must annually provide sufficient documentation as required by the CVTA showing that they used the revenues distributed to them under Chapter 37, Title 33.2 of the *Code of Virginia* (§ 33.2-3701) for the purposes set forth therein.

Fund revenues returned to member jurisdictions must be used to improve local mobility, which may include construction, maintenance, or expansion of roads, sidewalks, trails, mobility services, or transit located in the locality.

Fund revenues distributed to GRTC must be used to provide transit and mobility services in Planning District 15.

Hanover County has submitted documentation to the CVTA sufficient to meet the requirements of Chapter 37, Title 33.2 of the Code of Virginia (§ 33.2-3701), including its spending plans, quarterly reports, and this Annual Certification of Expenditures.

Pursuant to and in compliance with these requirements and in conjunction with the documentation submitted as part of this Annual Certification for FY 21, I hereby certify, on behalf of Hanover County that all revenues distributed to Hanover County from the Fund were used in compliance with the applicable provisions of Chapter 37, Title 33.2 of the *Code of Virginia* (§ 33.2-3701) as shown by the submitted documentation.

Chief Elected Officer or Chief Administrative Officer

Date: 7 21 2022

Central Virginia Transportation Authority Annual Certification of Expenditures

New Kent County

Central Virginia Transportation Authority (CVTA) member jurisdictions and the Greater Richmond Transit Company (GRTC), which receive revenues from the Central Virginia Transportation Fund (Fund), must annually provide sufficient documentation as required by the CVTA showing that they used the revenues distributed to them under Chapter 37, Title 33.2 of the *Code of Virginia* (§ 33.2-3701) for the purposes set forth therein.

Fund revenues returned to member jurisdictions must be used to improve local mobility, which may include construction, maintenance, or expansion of roads, sidewalks, trails, mobility services, or transit located in the locality.

Fund revenues distributed to GRTC must be used to provide transit and mobility services in Planning District 15.

New Kent County has submitted documentation sufficient to meet the requirements of Chapter 37, Title 33.2 of the Code of Virginia (§ 33.2-3701), including its spending plans, quarterly reports to the CVTA, and this Annual Certification Report.

Pursuant to and in compliance with these requirements and in conjunction with the documentation submitted as part of this Annual Certification, I hereby certify, on behalf of New Kent County that all revenues distributed to New Kent County from the Fund were used in compliance with the applicable provisions of Chapter 37, Title 33.2 of the *Code of Virginia* (§ 33.2-3701) as shown by the submitted documentation.

Chief Eleged Officer or Chief Administrative Officer

3/3/2022

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08/03/2022 08:34 5148JMS	G/L	Kent County ACCOUNT - MAS	TER INQUIRY	glactinq
Project code:	498001	CVTA FUTURE	YRS APPROPRIATION	Type: E Status: A Budgetary: Y
Fund Location Department Cost Center Function Subfunct Future 1 Future 2	1302 0 000 449000 000 49 494 000 000	CAPITAL-SCHOOL NO LOCATION CVTA CIP PUB NO COST CENT NONDEPARTMEN CAPITAL PROJ NO FUTURE 1 NO FUTURE 2	&COUNTY WORKS ER TAL ECTS	
Full descripti Reference Acct	on: CVTA	A FUTURE YRS A	PPROPRIATION Sho:	rt desc: CVTAFYRS -encumber? (Y/N) N
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Org code: Object code: Project code:					Type: E Status: A Budgetary: Y
Fund Location Department Cost Center Function Subfunct Future 1 Future 2	1303 C 000 449000 49 494 000 000	ENTRAL VA TRAN NO LOCATION CVTA CIP PUB NO COST CENTI NONDEPARTMEN CAPITAL PROJI NO FUTURE 1 NO FUTURE 2	NSPORT AUTHORI WORKS ER FAL ECTS	ТҮ	
Full descript Reference Acct	Lon: COUN	TY TRASH PICK-			esc: CNTY TRASH umber? (Y/N) N
08 09 10 1	$\begin{array}{r} .00\\ .00\\ 4,994.00\\ .00\\ .00\\ .00\\ 4,994.00\end{array}$	NO FUTURE 1 NO FUTURE 2 TY TRASH PICK- CURRENT YEAR ENCUMBRAI	MONTHLY AMOUN NCE BUD 7 .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	TS FRANSFER .00 .00 .00 .00 .00 .00 .00 .0	BUDGET .00 .00 .00 .00 .00 .00 .00 .0
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Encumb-Last Y: Actual-Last Y: Estim-Actual		.00 .00 .00	LEVEL 1 LEVEL 2 LEVEL 3 LEVEL 4 ADOPTED		.00 .00 .00 .00 .00

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08/03/2022 08:59 5148JMS	New G/L	Kent County ACCOUNT - MASTER INQUIRY		P 2 glacting
PER 00 01 02 03 04 05 06 07 08 09 10 11 12 13 Tot:	ACTUAL .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	LAST YEAR MONTHLY AMOUNT ENCUMBRANCE .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	S BUDGET .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	
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Encumb-Last Yr Actual-Last Yr Estim-Actual		.00 .00 .00	LEVEL 1 LEVEL 2 LEVEL 3 LEVEL 4 ADOPTED		.00 .00 .00 .00 .00

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00 01 29 02 03 04 05 06 07 08 09	BUDGET .00 .250.00 .00 .00 .00 .00 .00 .00 .00	2023 LEVEL 1 2023 LEVEL 2 2023 LEVEL 3 2023 LEVEL 4 2023 ADOPTED 2023 Revised 2024 Estimate 2025 Estimate 2026 Estimate 2027 Estimate	BUDGET 29,250.00 .00 .00 29,250.00 29,250.00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00
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EXHIBIT A

Central Virginia Transportation Authority Annual Certification of Expenditures

[Name of Locality or Agency]

Central Virginia Transportation Authority (CVTA) member jurisdictions and the Greater Richmond Transit Company (GRTC), which receive revenues from the Central Virginia Transportation Fund (Fund), must annually provide sufficient documentation as required by the CVTA showing that they used the revenues distributed to them under Chapter 37, Title 33.2 of the *Code of Virginia* (§ 33.2-3701) for the purposes set forth therein.

Fund revenues returned to member jurisdictions must be used to improve local mobility, which may include construction, maintenance, or expansion of roads, sidewalks, trails, mobility services, or transit located in the locality.

Fund revenues distributed to GRTC must be used to provide transit and mobility services in Planning District 15.

[Name] County/City/Town/Agency has submitted documentation sufficient to meet the requirements of Chapter 37, Title 33.2 of the Code of Virginia (§ 33.2-3701), including its spending plans, quarterly reports to the CVTA, and this Annual Certification Report.

Pursuant to and in compliance with these requirements and in conjunction with the documentation submitted as part of this Annual Certification, I hereby certify, on behalf of [Name] County/City/Town/Agency that all revenues distributed to [Name] County/City/Town/Agency from the Fund were used in compliance with the applicable provisions of Chapter 37, Title 33.2 of the *Code of Virginia* (§ 33.2-3701) as shown by the submitted documentation.

1: a Sander

Date: 8/2/22

Chief Elected Officer or Chief Administrative Officer



										Central VirginiaTransportation Authorit		
									Other			
					Estim	nated Total	Proposed CVTA	Proposed Future	Committed		Remai	ining Funds
Jurisdiction	Name	Description	UPC (N/A if none)	Type *	Cost		Funds	CVTA Funds	Funds	Notes on other funds	Neede	d
		Grade Seperated Crossing at Vaughan/Archie										
		Cannon. Funds used for leverage of other										
Ashland	Vaughan Road Overpass	funding.	N/A	Bridge	\$	38,500,000	\$ 300,000	\$-	\$ -		\$	38,200,000
	Economic Development Road	Construct various improvements to support										
Ashland	Improvements	economic development.	N/A	Roadway Capacity Expansion	\$	8,000,000	\$ 200,000	\$-	\$ -		\$	7,800,000
		Engineering and constuction of streetscape										
Ashland	England Street Streetscape Project	improvements.	N/A	Bicycle/Pedestrian	\$	10,000,000	\$ 60,000	\$ -	\$ -		\$	9,940,000
		New position to support CVTA , RTPO and										
Charles City	Transportation Planning Support	Transporation activities	N/A	Staffing	\$	70,000	\$ -	\$ -	\$ -		\$	70,000
Charles City	Wilcox NeckRoad Widening	Widening of Wilcox Neck Road	N/A	Roadway Capacity Expansion	Ş	250,000	ş -	ş -	\$ -		Ş	250,000
				Intersection Improvement (for realignment, turn lanes, sight								
Charles City	Roxbury Road	Exclusive Turn Lanes	N/A	distance)	¢	2,031,000	¢ .	\$	¢		¢	2,031,000
charles city	Woolridge Road (Watermill Pkwy -	Exclusive runn Edites	N/A	ustance,	Ş	2,031,000	Ş -	- ب	۔ ب		Ş	2,031,000
Chesterfield	Genito Rd) Widening	Widening and Intersection Improvements	N/A	Roadway Capacity Expansion	\$	27,000,000	\$ 7,000,000	\$ 14,550,000	\$ 5,450,000	Previous CVTA Local	\$	-
	Centralia Road/Old Wrexham Road											
Chesterfield	Roundabout	Roundabout and Bike/Ped Accommodations	N/A	Innovative Intersection	\$	5,000,000	\$ 1,800,000	\$ 1,000,000	\$ 2,200,000	Previous CVTA Local	\$	-
	Powhite Parkway Extension: Little											
	Tomahawk Ck - Woolridge Rd;											
	Charter Colony Grade-Separation;									Previous Local and CVTA		
Chesterfield	Brandermill Pkwy Overpass	New 4-lane road	N/A	New Alignment	\$	170,000,000	\$ 13,049,742	\$ 81,000,000	\$ 18,149,993	Local	\$	57,800,265
	Route 10 (Route 288 - Courthouse Rd) Weave Mitigation	Roadway and Intersection Improvements		Innovative Intersection						Previous CVTA Local		
Chesterfield	Rd) weave witigation		N/A	Innovative Intersection	Ş	23,000,000	\$ 2,950,500	\$ 15,736,500	\$ 4,313,000		Ş	-
Goochland	East End Trails	Installation of a paved trail as a recreational facility	113430	Bicycle/Pedestrian	ć	967,112	\$ 17,112	ć	\$ 950,000	Funds already allocated in County budget	ć	
Goochianu		identy	115450		Ş	967,112	\$ 17,112	ş -	\$ 950,000	county budget	Ş	
	Fire-Rescue Company 1 Median	Widening/reconfiguring a median break on		Intersection Improvement (for realignment, turn lanes, sight								
Goochland	Reconstruction	Route 6 in front of Fire-Rescue Company 1	120952	distance)	Ś	26,000	\$ 26,000	¢ -	¢ .	SSYP/Local	Ś	-
Goochland	Opticom	Preemption device installation	120459	Operations/Maintenance	Ś	135.000	\$ 135,000	\$ -	\$ -	5511720201	Ś	
Coochiana		Widen Rt. 360 btwn Wynbrook Ln & Sujen Ct.	120455		Ŷ	100,000	÷ 105,000	Ŷ	Ŷ		Ŷ	
		and Lee Davis Rd north and south of the Rt.										
Hanover	Rt. 360/Lee Davis Rd	360	13551	Roadway Capacity Expansion	\$	30,389,594	\$ -	\$ 4,551,140	\$ 26,989,404		\$	(1,150,950)
		Widen from 2-4 lanes btwn Bell Creek Rd &										
Hanover	Pole Green Rd	Rural Point Rd	109260	Roadway Capacity Expansion	\$	20,494,548	\$ -	\$ 2,000,000	\$ 18,547,937	Previous CVTA funds + other	\$	(53,389)
		Widen from 2-4 lanes btwn Warren Ave. &										
Hanover	Atlee Station Rd (Ph. 2)	Kings Charter Dr.	115195	Roadway Capacity Expansion	Ş	27,126,452	ş -	\$ 4,836,532	\$ 26,976,841	01440 (II I	Ş	(4,686,921)
	Creighton Rd/Creighton Pkwy/Walnut Grove Rd	Convert intersection to a roundabout		Roundabout			4 000 000		4	CMAQ funding approved on 3/23/22		(0.745.700)
Hanover	Prwy/wailut Grove Ru	Improve operations & safety in the	N/A	Roundabout	Ş	6,421,451	\$ 930,000	\$ 5,500,000	\$ 3,707,173	5/25/22	Ş	(3,715,722)
Hanover	Lewistown Rd/Ashcake Rd	intersection	N/A	Intersection Improvement	ć	5,630,703	\$ 1,000,000	\$ 4,035,000	\$ 600,000	Previous CVTA funds	ć	(4,297)
Tianover	Let instantin hay bileake ha	intersection	N/A		Ş	3,030,703	\$ 1,000,000	\$ 4,033,000	\$ 000,000	Previous CVTA funds plus	Ş	(4,237)
		Convert SB shoulder to thru/right-turn lane								CVTA regional (will supplant		
Hanover	Rt. 301	btwn Atlee Rd & Atlee Station Rd	N/A	Roadway Capacity Expansion	\$	1,205,125	\$ 55,000	\$ 760,000	\$ 1,229,858		\$	(839,733)
										Previous CVTA funds plus		
										CVTA regional (will supplant		
Hanover	Rt. 1 & Rt. 30	Convert intersection to a signalized Green-T	N/A	Intersection Improvement	\$	5,110,734	\$ 1,000,000	\$ 3,515,000	\$ 5,554,119	local funds)	\$	(4,958,385)
		Widen from 2-4 lanes btwn Kings Charter Dr										
Hanover	Atlee Station Rd (Ph. 3)	& Sliding Hill Rd	N/A	Roadway Capacity Expansion	\$	30,449,694	\$-	\$ 19,000,000	\$ 8,120,770		\$	3,328,924
	Atlee Rd / Bus. Rt. 360 / Cold Harbor	Improve operations & safety in the										
Hanover	Rd	intersection	N/A	Intersection Improvement	\$	6,499,639	\$ 1,000,000	\$ 4,570,000	\$ 930,000	Previous CVTA funds	\$	(361)
	Greenwood Rd / Blanton Rd / Ashland Rd	Convert intersection to a roundabout		Roundabout	<i>c</i>	6 500 000	<i>c</i>	ć c 500.000	<u>^</u>		~	
Hanover	Asilialiu Ru	Improve operations & safety in the	N/A	Roulidabbut	Ş	6,500,000	\$ -	\$ 6,500,000	\$ -		Ş	
Hanover	Rt. 54 / Goddins Hill Rd	intersection	N/A	Intersection Improvement	¢	1,600,000	¢	\$ 400,000	\$ 372,000		ć	828,000
Tianover		Widen Rt. 54 btwn I-95 interchange and	N/A	intersection improvement	Ş	1,000,000	Ç	\$ 400,000	\$ 372,000		Ş	828,000
Hanover	E. Patrick Henry Rd	Woodside Ln	N/A	Roadway Capacity Expansion	Ś	5,520,000	¢ -	\$ 2,500,000	\$ 357,000		Ś	2,663,000
nanover			19/5		Ŷ	5,520,000	Ş	\$ 2,500,000	\$ 357,000		Ŷ	2,005,000
		Rehabilitate/resurface various rural										
		secondary roads to include trench widening		Trench Widen & Pavement								
Hanover	Rural Paving Rehab	(on-going, to be funded on an annual basis)	120331	Overlay	\$	38,500,000	\$ 3,500,000	\$ 31,500,000	\$ 3,500,000	Previous CVTA funds	\$	-
		Construct various improvements to support										
	Economic Development Road	economic development (on-going, to be			1							
Hanover	Improvements	funded on an annual basis)	N/A	Economic Development	\$	11,000,000	\$ 1,000,000	\$ 9,000,000	\$ 1,000,000	Previous CVTA funds	\$	-
	Dike (Ded. Improversets	20% local match to be applied to		Mohility							.	
Hanover	Bike/Ped. Improvments	Transporation Alternatives grant applications	N/A	Mobility	Ş	3,300,000	\$ 50,000	\$ 3,200,000	\$ 50,000	Previous CVTA funds	Ş	
	Paper Streets - Paving & Maintenance	Pave "paper streets" and provide limited on- going maintenance	N/A	Paving/Maintenance	~	550,000	\$ 50,000	\$ 450,000	¢ =====	Previous CVTA funds	~	
Hanover												



								Central V				al VirginiaTransportation Author		
									Other					
					Estimated	d Total	Proposed CVTA	Proposed Future	Committed		Remai	ining Funds		
Jurisdiction	Name	Description	UPC (N/A if none)	Type *	Cost		Funds	CVTA Funds	Funds	Notes on other funds	Neede	d		
		New position to support the development of												
Hanover	Engineering Support FTE (CE-Traffic)	road projects (on-going, to be funded on an annual basis)	N/A	Staffing	ć 1	,000,000	\$ 100,000	\$ 900,000	ć		ć			
Hallover	Engineering Support The (CE Traine)		IN/A	Starring	\$ I	,000,000	\$ 100,000	\$ 900,000	Ş	Other fundng is CVTA	Ş			
										Regional. Anticipate \$700K in				
Hanover	Rt. 301/54	Construct roundabout	N/A	Roundabout	\$ 4	,524,642	\$ -	\$-	\$ 4,524,64	2 FY23.	\$	-		
	Countywide Pedestrian	Design & construct bicycle, pedestrian &												
Henrico	Improvements Countywide Engineering Feasibility	transit stop improvements Planning & Preliminary Engineering for	N/A	Bicycle/Pedestrian	Ş 2	,500,000	\$ 2,500,000	ş -	Ş	-	Ş			
Henrico	Studies	roadway improvements	N/A	Roadway Reconstruction	Ś	500,000	\$ 500,000	ś -	s		ŝ	_		
		Design & construct connector trails for the												
Henrico	Connector Trails	Fall Line & VA Capital Trail	N/A	Bicycle/Pedestrian	\$5	,000,000	\$ 5,000,000	\$ -	\$	-	\$	-		
	Traffic Calming	Roadway modifications & enhancements to		Safety										
Henrico		control speeds & improve safety Corridor safety studies to identify	N/A	Safety	Ş 2	,500,000	\$ 2,500,000	ş -	Ş	-	Ş			
Henrico	Roadway Safety Studies	bike/ped/vehicular safety improvements.	N/A	Safety	Ś	500,000	\$ 500,000	ś -	s		ŝ	_		
				,			, ,							
		Full depth pavement replacement to include												
Henrico	Pavement Reclamation	shoulder widening and ditch adjustments	N/A	Paving	\$ 1	,500,000	\$ 1,500,000	\$ -	\$	-	\$			
	Sadler Road/Sadler Place			Intersection Improvement (for realignment, turn lanes, sight										
Henrico	Intersection Improvements	New Traffic Signal, bike/ped accommodations	N/A	distance)	\$ 4	,225,000	\$ 3,825,000	\$ -	\$ 400,00	Previous CVTA local funds	\$	-		
		Roadway widening and realignment w/												
Henrico	Sadler Road Improvements	Shared Use Parth	104148	Roadway Reconstruction	\$ 32	,816,000	\$ 2,640,000	\$ -	\$ 30,176,00	RSTP & local funding	\$	-		
		Roadway widening and pedestrian accommodations from Mountain Road to Mill												
Henrico	Mill Road Improvements	Place Drive	N/A	Safety	¢	959,000	\$ 750,000		\$ 209,00	Previous CVTA local funds	\$	_		
				Intersection Improvement (for	Ŷ	555,000	<i>\$</i> ,56,666		÷ 200,00		Ŷ			
	Kingsridge Pkwy/N. Laburnum Ave	New Traffic Signal, transit/ped		realignment, turn lanes, sight										
Henrico	Intersection Improvements	accommodations	N/A	distance)	\$	800,000	\$ 700,000	\$ -	\$ 100,00		\$	-		
Henrico	Springfield Road Improvements	Funding for PE	N/A	Safety	ć 10	,346,000	\$ 900,000	ć	~	Pending Smart Scale - application for RW/CN	¢	9,446,000		
Henrico	Woodman Road Improvements	Funding for PE	N/A	Roadway Capacity Expansion		2,569,308	\$ 4,400,000	ې - د	\$ 33,273,00		ې د	24,896,308		
Henrico	Whiteside Road Roundabout	Funding for CN	N/A	Roundabout		2,500,000	\$ 2,500,000	ې - د	\$ 33,273,00		ې د	24,890,308		
Tiennoo			N/A	noundabout	Ş 2	,500,000	\$ 2,500,000	., -	Ş	-	Ş			
	Plum Point Draignage Improvements													
New Kent	PE Only	improvement in the Plum Point Community	N/A	Drainage	\$	-	\$ 80,000	\$ -	\$	-	\$	(80,000)		
No. Kent	Plum Point Draignage Improvements - Construction	Roadway drainage improvements in the Plum Point Community.		Drainage	~		\$ 200,000	<u>^</u>	~		<i>c</i>	(200,000)		
New Kent	construction	Point Community.	N/A	Intersection Improvement (for	Ş	-	\$ 200,000	Ş -	\$	-	Ş	(200,000)		
	Marketplace Drive Intersection	Traffic light installation and and road		realignment, turn lanes, sight										
New Kent	Improvements	improvements	N/A	distance)	\$	-	\$ 300,000	\$ -	\$	-	\$	(300,000)		
New Kent	South Quaker Road Widening	Road widening project.	N/A	Safety	\$	-	\$ 400,000	\$ -	\$	-	\$	(400,000)		
				Intersection Improvement (for										
New Kent	Courthouse Road/Kentland Trail Intersection Improvements	Roundabout Construction	N/A	realignment, turn lanes, sight distance)	ć		\$ 100,000	ć	ć		ć	(100,000)		
New Kent			N/A	Intersection Improvement (for	Ş		\$ 100,000	., -	Ş	-	Ş	(100,000)		
	Kentland Trail/ Colonial Downs			realignment, turn lanes, sight										
New Kent	Parkway Intersection Improvements	Roundabout Construction	N/A	distance)	\$	-	\$ 80,000	\$ -	\$	-	\$	(80,000)		
New Kent	Rt. 106 Intersection Improvements	Traffic light installation and road saftey improvments	N/A		~		\$ 3,000,000	<u>^</u>	\$		<i>c</i>	(3,000,000)		
New Kent	Airport Road Roundabout	Improvinents	N/A		\$	-	\$ 3,000,000	\$ -	\$	-	Ş	(3,000,000)		
New Kent	Improvements	Landscaping improvements	N/A	Roundabout	\$	-	\$ 85,000	\$ -	\$	-	\$	(85,000)		
	Bottoms Bridge Park & Ride													
New Kent	Expansion	Park and Ride construction	N/A	Mobility (ie. Bikeshare)	\$	-	\$ 85,000	\$ -	\$	-	\$	(85,000)		
New Kent	Transportation Engineering	County Wide	N/A	Operations/Maintenance	\$	-	\$ 250,000	\$-	\$	-	\$	(250,000)		
New Kent	Project Management	County Wide	N/A	Staffing	\$	-	\$ 150,000	\$ -	\$	-	\$	(150,000)		
Powhatan	TBD	No set plans at this time to spend funds	N/A	1	\$	-	\$ -	\$ -	\$	-	\$	-		
Dishmand	Pavement Maintenance & Infrastructure Program	City Wide 9 Districts	N1/A	Operations/Maintenance	¢.		\$ 5,000,000	ć	ć		~	(F. 000.000)		
Richmond	Personnel forTransportaation	City wide 9 Districts	N/A	operations/maintenance	Ş	-	ə 5,000,000	ə -	Ş	-	Ş	(5,000,000)		
Richmond	Program	City Wide 9 Districts	N/A	Staffing	\$	-	\$ 4,205,407	\$ -	\$	-	\$	(4,205,407)		
				-			· · · ·		1					
Richmond	Transportation Engineering	City Wide 9 Districts	N/A	Safety/Operations/Maintenance	\$	-	\$ 2,317,325	\$ -	\$	-	\$	(2,317,325)		
Richmond	Maintenance Operations	City Wide 9 Districts	N/A	Operations/Maintenance	\$	-	\$ 600,000	\$ -	\$	-	\$	(600,000)		
Richmond	Bridge and Roadway Projects	Capital Improvement Program	N/A	Safety/Capacity Expansion	\$	-	\$ 1,000,000	\$-	\$	-	\$	(1,000,000)		

FY 2023 Local Allocation Plan



								Other			
					Estimated Total	Proposed CVTA	Proposed Future	Committed		Remain	ing Funds
Jurisdiction	Name	Description	UPC (N/A if none)	Туре *	Cost	Funds	CVTA Funds	Funds	Notes on other funds	Needed	
	Multimodal Transportation Planning			Transit/							
Richmond	and Projects	City Wide 9 Districts	N/A	Mobility/Bicycle/Pedestrian	\$-	\$ 1,570,070	\$-	\$-		\$	(1,570,070)
Richmond	Transportation Engineering	Citywide Projects: Commerce Rd	N/A	Safety/Capacity Expansion	\$-	\$ 2,000,000	\$-	\$-		\$	(2,000,000)

* If Type is "Staffing" then only list cost of position directly related to transportation tasks - not including fringe/overhead, etc.