

**EXHIBIT A**

**Central Virginia Transportation Authority  
Annual Certification of Expenditures**

**Goochland County**

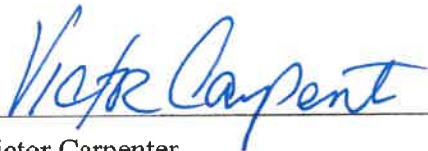
Central Virginia Transportation Authority (CVTA) member jurisdictions and the Greater Richmond Transit Company (GRTC), which receive revenues from the Central Virginia Transportation Fund (Fund), must annually provide sufficient documentation as required by the CVTA showing that they used the revenues distributed to them under Chapter 37, Title 33.2 of the *Code of Virginia* (§ 33.2-3701) for the purposes set forth therein.

Fund revenues returned to member jurisdictions must be used to improve local mobility, which may include construction, maintenance, or expansion of roads, sidewalks, trails, mobility services, or transit located in the locality.

Fund revenues distributed to GRTC must be used to provide transit and mobility services in Planning District 15.

Goochland County has submitted documentation sufficient to meet the requirements of Chapter 37, Title 33.2 of the Code of Virginia (§ 33.2-3701), including its spending plans, quarterly reports to the CVTA, and this Annual Certification Report.

Pursuant to and in compliance with these requirements and in conjunction with the documentation submitted as part of this Annual Certification, I hereby certify, on behalf of Goochland County that all revenues distributed to Goochland County from the Fund were used in compliance with the applicable provisions of Chapter 37, Title 33.2 of the *Code of Virginia* (§ 33.2-3701) as shown by the submitted documentation.



Victor Carpenter

County Administrator

Date: 08-15-2022

Approved as to form:



County Attorney's Office

**Central Virginia Transportation Authority  
Annual Certification of Expenditures (FY 22)  
Hanover County**

Central Virginia Transportation Authority (CVTA) member jurisdictions and the Greater Richmond Transit Company (GRTC), which receive revenues from the Central Virginia Transportation Fund (Fund), must annually provide sufficient documentation as required by the CVTA showing that they used the revenues distributed to them under Chapter 37, Title 33.2 of the *Code of Virginia* (§ 33.2-3701) for the purposes set forth therein.

Fund revenues returned to member jurisdictions must be used to improve local mobility, which may include construction, maintenance, or expansion of roads, sidewalks, trails, mobility services, or transit located in the locality.

Fund revenues distributed to GRTC must be used to provide transit and mobility services in Planning District 15.

Hanover County has submitted documentation to the CVTA sufficient to meet the requirements of Chapter 37, Title 33.2 of the Code of Virginia (§ 33.2-3701), including its spending plans, quarterly reports, and this Annual Certification of Expenditures.

Pursuant to and in compliance with these requirements and in conjunction with the documentation submitted as part of this Annual Certification for FY 21, I hereby certify, on behalf of Hanover County that all revenues distributed to Hanover County from the Fund were used in compliance with the applicable provisions of Chapter 37, Title 33.2 of the *Code of Virginia* (§ 33.2-3701) as shown by the submitted documentation.

  
\_\_\_\_\_  
Chief Elected Officer or Chief Administrative Officer

Date: \_\_\_\_\_

7/21/2022

# Central Virginia Transportation Authority Annual Certification of Expenditures

## New Kent County

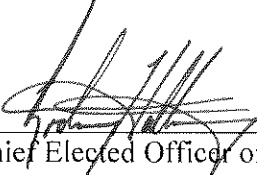
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Fund revenues returned to member jurisdictions must be used to improve local mobility, which may include construction, maintenance, or expansion of roads, sidewalks, trails, mobility services, or transit located in the locality.

Fund revenues distributed to GRTC must be used to provide transit and mobility services in Planning District 15.

New Kent County has submitted documentation sufficient to meet the requirements of Chapter 37, Title 33.2 of the Code of Virginia (§ 33.2-3701), including its spending plans, quarterly reports to the CVTA, and this Annual Certification Report.

Pursuant to and in compliance with these requirements and in conjunction with the documentation submitted as part of this Annual Certification, I hereby certify, on behalf of New Kent County that all revenues distributed to New Kent County from the Fund were used in compliance with the applicable provisions of Chapter 37, Title 33.2 of the *Code of Virginia* (§ 33.2-3701) as shown by the submitted documentation.

  
\_\_\_\_\_  
Chief Elected Officer or Chief Administrative Officer

8/3/2022  
Date



08/03/2022 08:34  
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New Kent County  
G/L ACCOUNT - MASTER INQUIRY

P 1  
glactinq

Org code: 31490000 CVTA CIP PUBLIC WORKS Type: E  
Object code: 498001 CVTA FUTURE YRS APPROPRIATION Status: A  
Project code: Budgetary: Y

Fund 1302 CAPITAL-SCHOOL&COUNTY  
Location 000 NO LOCATION  
Department 449000 CVTA CIP PUB WORKS  
Cost Center 000 NO COST CENTER  
Function 49 NONDEPARTMENTAL  
Subfunct 494 CAPITAL PROJECTS  
Future 1 000 NO FUTURE 1  
Future 2 000 NO FUTURE 2

Full description: CVTA FUTURE YRS APPROPRIATION Short desc: CVTAFYRS  
Reference Acct: Auto-encumber? (Y/N) N

----- CURRENT YEAR MONTHLY AMOUNTS -----				
PER	ACTUAL	ENCUMBRANCE	BUD TRANSFER	BUDGET
00	.00	.00	.00	.00
01	.00	.00	-75,000.00	-75,000.00
02	.00	.00	.00	.00
03	.00	.00	.00	.00
04	.00	.00	.00	.00
05	.00	.00	2,047,714.56	2,047,714.56
06	.00	.00	420,578.66	420,578.66
07	.00	.00	178,833.83	178,833.83
08	.00	.00	206,095.42	206,095.42
09	.00	.00	.00	.00
10	.00	.00	-2,778,222.47	-2,778,222.47
11	.00	.00	.00	.00
12	.00	.00	.00	.00
13	.00	.00	.00	.00
Tot:	.00	.00	.00	.00

----- CURRENT YEAR TOTAL AMOUNTS -----			
Actual (Memo)	.00	Original Budget	.00
Encumbrances	.00	Budget Tranfr In	2,853,222.47
Requisitions	.00	Budget Tranfr Out	-2,853,222.47
Total	.00	Carry Fwd Budget	.00
Available Budget	.00	Carry Fwd Bud Tfr	.00
Percent Used	.00	Revised Budget	.00
Inceptn to SOY	.00	Inceptn Orig Bud	.00
		Inceptn Revsd Bud	.00
Encumb-Last Yr	.00	LEVEL 1	.00
Actual-Last Yr	.00	LEVEL 2	.00
Estim-Actual	2,778,222.47	LEVEL 3	.00
	.00	LEVEL 4	.00
		ADOPTED	.00

PER	LAST YEAR MONTHLY AMOUNTS		
	ACTUAL	ENCUMBRANCE	BUDGET
00	.00	.00	.00
01	.00	.00	.00
02	.00	.00	.00
03	.00	.00	.00
04	.00	.00	.00
05	.00	.00	.00
06	.00	.00	.00
07	.00	.00	.00
08	.00	.00	.00
09	.00	.00	.00
10	.00	.00	.00
11	.00	.00	.00
12	.00	.00	2,047,714.56
13	.00	.00	.00
Tot:	.00	.00	2,047,714.56

----- PRIOR YEARS TOTAL AMOUNTS -----			
2021 Actual	.00	2021 Orig Budget	.00
2021 Closed @ YE	.00	2021 Bud Tfr In	2,047,714.56
2021 Encumbrance	.00	2021 Bud Tfr Out	.00
2021 Memo Bal	.00	2021 C Fwd Budget	.00
2020 Actual	.00	2021 Revsd Budget	2,047,714.56
2019 Actual	.00		
2018 Actual	.00	2020 Orig Budget	.00
2017 Actual	.00	2020 Revsd Budget	.00
2016 Actual	.00	2019 Orig Budget	.00
2015 Actual	.00	2019 Revsd Budget	.00
2014 Actual	.00		
2013 Actual	.00	2021	0.00
2012 Actual	.00	2020	0.00
		2019	0.00

----- FUTURE YEAR AMOUNTS -----			
PER	2023 BUDGET		BUDGET
00	.00	2023 LEVEL 1	.00 .00
01	.00	2023 LEVEL 2	.00 .00
02	.00	2023 LEVEL 3	.00 .00
03	.00	2023 LEVEL 4	.00 .00
04	.00	2023 ADOPTED	.00 .00
05	.00	2023 Revised	.00 .00
06	.00	2024 Estimate	.00 .00
07	.00	2025 Estimate	.00 .00
08	.00	2026 Estimate	.00 .00
09	.00	2027 Estimate	.00 .00
10	.00		
11	.00	2023 Memo Bal	.00
12	.00	2023 Encumbrance	.00
13	.00	2023 Requisition	.00
Tot:	.00		

----- ACCOUNT NOTES -----

Org code: 32490000 CVTA PUBLIC WORKS-CAPITAL Type: E  
 Object code: 498005 COUNTY TRASH PICK-UP CONTRACT Status: A  
 Project code: Budgetary: Y

Fund 1303 CENTRAL VA TRANSPORT AUTHORITY  
 Location 000 NO LOCATION  
 Department 449000 CVTA CIP PUB WORKS  
 Cost Center 000 NO COST CENTER  
 Function 49 NONDEPARTMENTAL  
 Subfunct 494 CAPITAL PROJECTS  
 Future 1 000 NO FUTURE 1  
 Future 2 000 NO FUTURE 2

Full description: COUNTY TRASH PICK-UP CONTRACT Short desc: CNTY TRASH  
 Reference Acct: Auto-encumber? (Y/N) N

----- CURRENT YEAR MONTHLY AMOUNTS -----				
PER	ACTUAL	ENCUMBRANCE	BUD TRANSFER	BUDGET
00	.00	.00	.00	.00
01	.00	.00	.00	.00
02	.00	.00	.00	.00
03	.00	.00	.00	.00
04	.00	.00	.00	.00
05	.00	.00	.00	.00
06	.00	.00	.00	.00
07	.00	.00	.00	.00
08	.00	.00	.00	.00
09	.00	.00	.00	.00
10	14,994.00	.00	75,000.00	75,000.00
11	.00	.00	.00	.00
12	.00	.00	.00	.00
13	.00	.00	.00	.00
Tot:	14,994.00	.00	75,000.00	75,000.00

----- CURRENT YEAR TOTAL AMOUNTS -----			
Actual (Memo)	14,994.00	Original Budget	.00
Encumbrances	.00	Budget Tranfr In	75,000.00
Requisitions	.00	Budget Tranfr Out	.00
Total	14,994.00	Carry Fwd Budget	.00
Available Budget	60,006.00	Carry Fwd Bud Tfr	.00
Percent Used	19.99	Revised Budget	75,000.00
Inceptn to SOY	.00	Inceptn Orig Bud	.00
		Inceptn Revsd Bud	.00
Encumb-Last Yr	.00	LEVEL 1	.00
Actual-Last Yr	.00	LEVEL 2	.00
Estim-Actual	.00	LEVEL 3	.00
		LEVEL 4	.00
		ADOPTED	.00

PER	LAST YEAR MONTHLY AMOUNTS		
	ACTUAL	ENCUMBRANCE	BUDGET
00	.00	.00	.00
01	.00	.00	.00
02	.00	.00	.00
03	.00	.00	.00
04	.00	.00	.00
05	.00	.00	.00
06	.00	.00	.00
07	.00	.00	.00
08	.00	.00	.00
09	.00	.00	.00
10	.00	.00	.00
11	.00	.00	.00
12	.00	.00	.00
13	.00	.00	.00
Tot:	.00	.00	.00

----- PRIOR YEARS TOTAL AMOUNTS -----			
2021 Actual	.00	2021 Orig Budget	.00
2021 Closed @ YE	.00	2021 Bud Tfr In	.00
2021 Encumbrance	.00	2021 Bud Tfr Out	.00
2021 Memo Bal	.00	2021 C Fwd Budget	.00
2020 Actual	.00	2021 Revsd Budget	.00
2019 Actual	.00		
2018 Actual	.00	2020 Orig Budget	.00
2017 Actual	.00	2020 Revsd Budget	.00
2016 Actual	.00	2019 Orig Budget	.00
2015 Actual	.00	2019 Revsd Budget	.00
2014 Actual	.00		
2013 Actual	.00	2021	0.00
2012 Actual	.00	2020	0.00
		2019	0.00

----- FUTURE YEAR AMOUNTS -----			
PER	2023 BUDGET		BUDGET
00	.00	2023 LEVEL 1	.00
01	.00	2023 LEVEL 2	.00
02	.00	2023 LEVEL 3	.00
03	.00	2023 LEVEL 4	.00
04	.00	2023 ADOPTED	.00
05	.00	2023 Revised	.00
06	.00	2024 Estimate	.00
07	.00	2025 Estimate	.00
08	.00	2026 Estimate	.00
09	.00	2027 Estimate	.00
10	.00		
11	.00	2023 Memo Bal	.00
12	.00	2023 Encumbrance	.00
13	.00	2023 Requisition	.00
Tot:	.00		

----- ACCOUNT NOTES -----



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New Kent County  
G/L ACCOUNT - MASTER INQUIRY

P 1  
glactinq

Org code: 32411000 CVTA PW ADMINISTRATION Type: E  
Object code: 401100 SALARIES & WAGES-REGULAR Status: A  
Project code: Budgetary: Y

Fund 1303 CENTRAL VA TRANSPORT AUTHORITY  
Location 000 NO LOCATION  
Department 449000 CVTA CIP PUB WORKS  
Cost Center 000 NO COST CENTER  
Function 44 PUBLIC WORKS  
Subfunct 000 NO SUB FUNCTION/PROGRAM  
Future 1 000 NO FUTURE 1  
Future 2 000 NO FUTURE 2

Full description: SALARIES & WAGES-REGULAR Short desc: WAGES - FT  
Reference Acct: Auto-encumber? (Y/N) N

PER	ACTUAL	ENCUMBRANCE	BUD TRANSFER	BUDGET
00	.00	.00	.00	.00
01	.00	.00	.00	.00
02	.00	.00	.00	.00
03	.00	.00	.00	.00
04	.00	.00	.00	.00
05	.00	.00	.00	.00
06	.00	.00	.00	.00
07	.00	.00	.00	.00
08	.00	.00	.00	.00
09	.00	.00	20,000.00	20,000.00
10	.00	.00	.00	.00
11	.00	.00	.00	.00
12	.00	.00	.00	.00
13	.00	.00	.00	.00
Tot:	.00	.00	20,000.00	20,000.00

CURRENT YEAR TOTAL AMOUNTS			
Actual (Memo)	.00	Original Budget	.00
Encumbrances	.00	Budget Tranfr In	20,000.00
Requisitions	.00	Budget Tranfr Out	.00
Total	.00	Carry Fwd Budget	.00
Available Budget	20,000.00	Carry Fwd Bud Tfr	.00
Percent Used	.00	Revised Budget	20,000.00
Inceptn to SOY	.00	Inceptn Orig Bud	.00
		Inceptn Revsd Bud	.00
Encumb-Last Yr	.00	LEVEL 1	.00
Actual-Last Yr	.00	LEVEL 2	.00
Estim-Actual	.00	LEVEL 3	.00
	.00	LEVEL 4	.00
		ADOPTED	.00

PER	LAST YEAR MONTHLY AMOUNTS		
	ACTUAL	ENCUMBRANCE	BUDGET
00	.00	.00	.00
01	.00	.00	.00
02	.00	.00	.00
03	.00	.00	.00
04	.00	.00	.00
05	.00	.00	.00
06	.00	.00	.00
07	.00	.00	.00
08	.00	.00	.00
09	.00	.00	.00
10	.00	.00	.00
11	.00	.00	.00
12	.00	.00	.00
13	.00	.00	.00
Tot:	.00	.00	.00

----- PRIOR YEARS TOTAL AMOUNTS -----			
2021 Actual	.00	2021 Orig Budget	.00
2021 Closed @ YE	.00	2021 Bud Tfr In	.00
2021 Encumbrance	.00	2021 Bud Tfr Out	.00
2021 Memo Bal	.00	2021 C Fwd Budget	.00
2020 Actual	.00	2021 Revsd Budget	.00
2019 Actual	.00		
2018 Actual	.00	2020 Orig Budget	.00
2017 Actual	.00	2020 Revsd Budget	.00
2016 Actual	.00	2019 Orig Budget	.00
2015 Actual	.00	2019 Revsd Budget	.00
2014 Actual	.00		
2013 Actual	.00	2021	0.00
2012 Actual	.00	2020	0.00
		2019	0.00

----- FUTURE YEAR AMOUNTS -----				
PER	2023 BUDGET		BUDGET	
00	.00	2023 LEVEL 1	29,250.00	.00
01	29,250.00	2023 LEVEL 2	.00	.00
02	.00	2023 LEVEL 3	.00	.00
03	.00	2023 LEVEL 4	.00	.00
04	.00	2023 ADOPTED	29,250.00	.00
05	.00	2023 Revised	29,250.00	.00
06	.00	2024 Estimate	.00	.00
07	.00	2025 Estimate	.00	.00
08	.00	2026 Estimate	.00	.00
09	.00	2027 Estimate	.00	.00
10	.00			
11	.00	2023 Memo Bal	.00	
12	.00	2023 Encumbrance	.00	
13	.00	2023 Requisition	.00	
Tot:	29,250.00			

----- ACCOUNT NOTES -----

**Central Virginia Transportation Authority  
Annual Certification of Expenditures**

**[Name of Locality or Agency]**

Central Virginia Transportation Authority (CVTA) member jurisdictions and the Greater Richmond Transit Company (GRTC), which receive revenues from the Central Virginia Transportation Fund (Fund), must annually provide sufficient documentation as required by the CVTA showing that they used the revenues distributed to them under Chapter 37, Title 33.2 of the *Code of Virginia* (§ 33.2-3701) for the purposes set forth therein.

Fund revenues returned to member jurisdictions must be used to improve local mobility, which may include construction, maintenance, or expansion of roads, sidewalks, trails, mobility services, or transit located in the locality.

Fund revenues distributed to GRTC must be used to provide transit and mobility services in Planning District 15.

[Name] County/City/Town/Agency has submitted documentation sufficient to meet the requirements of Chapter 37, Title 33.2 of the Code of Virginia (§ 33.2-3701), including its spending plans, quarterly reports to the CVTA, and this Annual Certification Report.

Pursuant to and in compliance with these requirements and in conjunction with the documentation submitted as part of this Annual Certification, I hereby certify, on behalf of [Name] County/City/Town/Agency that all revenues distributed to [Name] County/City/Town/Agency from the Fund were used in compliance with the applicable provisions of Chapter 37, Title 33.2 of the *Code of Virginia* (§ 33.2-3701) as shown by the submitted documentation.



Date: 8/2/22

Chief Elected Officer or Chief Administrative Officer

Jurisdiction	Name	Description	UPC (N/A if none)	Type *	Estimated Total Cost	Proposed CVTA Funds	Proposed Future CVTA Funds	Other Committed Funds	Notes on other funds	Remaining Funds Needed
Ashland	Vaughan Road Overpass	Grade Separated Crossing at Vaughan/Archie Cannon. Funds used for leverage of other funding.	N/A	Bridge	\$ 38,500,000	\$ 300,000	\$ -	\$ -		\$ 38,200,000
Ashland	Economic Development Road Improvements	Construct various improvements to support economic development.	N/A	Roadway Capacity Expansion	\$ 8,000,000	\$ 200,000	\$ -	\$ -		\$ 7,800,000
Ashland	England Street Streetscape Project	Engineering and construction of streetscape improvements.	N/A	Bicycle/Pedestrian	\$ 10,000,000	\$ 60,000	\$ -	\$ -		\$ 9,940,000
Charles City	Transportation Planning Support	New position to support CVTA , RTPO and Transportation activities	N/A	Staffing	\$ 70,000	\$ -	\$ -	\$ -		\$ 70,000
Charles City	Wilcox Neck Road Widening	Widening of Wilcox Neck Road	N/A	Roadway Capacity Expansion	\$ 250,000	\$ -	\$ -	\$ -		\$ 250,000
Charles City	Roxbury Road	Exclusive Turn Lanes	N/A	Intersection Improvement (for realignment, turn lanes, sight distance)	\$ 2,031,000	\$ -	\$ -	\$ -		\$ 2,031,000
Chesterfield	Woolridge Road (Watermill Pkwy - Genito Rd) Widening	Widening and Intersection Improvements	N/A	Roadway Capacity Expansion	\$ 27,000,000	\$ 7,000,000	\$ 14,550,000	\$ 5,450,000	Previous CVTA Local	\$ -
Chesterfield	Centralia Road/Old Wrexham Road Roundabout	Roundabout and Bike/Ped Accommodations	N/A	Innovative Intersection	\$ 5,000,000	\$ 1,800,000	\$ 1,000,000	\$ 2,200,000	Previous CVTA Local	\$ -
Chesterfield	Powhite Parkway Extension: Little Tomahawk Ck - Woolridge Rd; Charter Colony Grade-Separation; Brandermill Pkwy Overpass	New 4-lane road	N/A	New Alignment	\$ 170,000,000	\$ 13,049,742	\$ 81,000,000	\$ 18,149,993	Previous Local and CVTA Local	\$ 57,800,265
Chesterfield	Route 10 (Route 288 - Courthouse Rd) Weave Mitigation	Roadway and Intersection Improvements	N/A	Innovative Intersection	\$ 23,000,000	\$ 2,950,500	\$ 15,736,500	\$ 4,313,000	Previous CVTA Local	\$ -
Goochland	East End Trails	Installation of a paved trail as a recreational facility	113430	Bicycle/Pedestrian	\$ 967,112	\$ 17,112	\$ -	\$ 950,000	Funds already allocated in County budget	\$ -
Goochland	Fire-Rescue Company 1 Median Reconstruction	Widening/reconfiguring a median break on Route 6 in front of Fire-Rescue Company 1	120952	Intersection Improvement (for realignment, turn lanes, sight distance)	\$ 26,000	\$ 26,000	\$ -	\$ -	SSYP/Local	\$ -
Goochland	Opticom	Preemption device installation	120459	Operations/Maintenance	\$ 135,000	\$ 135,000	\$ -	\$ -		\$ -
Hanover	Rt. 360/Lee Davis Rd	Widen Rt. 360 btwn Wynbrook Ln & Sujen Ct. and Lee Davis Rd north and south of the Rt. 360	13551	Roadway Capacity Expansion	\$ 30,389,594	\$ -	\$ 4,551,140	\$ 26,989,404		\$ (1,150,950)
Hanover	Pole Green Rd	Widen from 2-4 lanes btwn Bell Creek Rd & Rural Point Rd	109260	Roadway Capacity Expansion	\$ 20,494,548	\$ -	\$ 2,000,000	\$ 18,547,937	Previous CVTA funds + other	\$ (53,389)
Hanover	Atlee Station Rd (Ph. 2)	Widen from 2-4 lanes btwn Warren Ave. & Kings Charter Dr.	115195	Roadway Capacity Expansion	\$ 27,126,452	\$ -	\$ 4,836,532	\$ 26,976,841		\$ (4,686,921)
Hanover	Creighton Rd/Creighton Pkwy/Walnut Grove Rd	Convert intersection to a roundabout	N/A	Roundabout	\$ 6,421,451	\$ 930,000	\$ 5,500,000	\$ 3,707,173	CMAQ funding approved on 3/23/22	\$ (3,715,722)
Hanover	Lewistown Rd/Ashcake Rd	Improve operations & safety in the intersection	N/A	Intersection Improvement	\$ 5,630,703	\$ 1,000,000	\$ 4,035,000	\$ 600,000	Previous CVTA funds	\$ (4,297)
Hanover	Rt. 301	Convert SB shoulder to thru/right-turn lane btwn Atlee Rd & Atlee Station Rd	N/A	Roadway Capacity Expansion	\$ 1,205,125	\$ 55,000	\$ 760,000	\$ 1,229,858	Previous CVTA funds plus CVTA regional (will supplant local funds)	\$ (839,733)
Hanover	Rt. 1 & Rt. 30	Convert intersection to a signalized Green-T	N/A	Intersection Improvement	\$ 5,110,734	\$ 1,000,000	\$ 3,515,000	\$ 5,554,119	Previous CVTA funds plus CVTA regional (will supplant local funds)	\$ (4,958,385)
Hanover	Atlee Station Rd (Ph. 3)	Widen from 2-4 lanes btwn Kings Charter Dr & Sliding Hill Rd	N/A	Roadway Capacity Expansion	\$ 30,449,694	\$ -	\$ 19,000,000	\$ 8,120,770		\$ 3,328,924
Hanover	Atlee Rd / Bus. Rt. 360 / Cold Harbor Rd	Improve operations & safety in the intersection	N/A	Intersection Improvement	\$ 6,499,639	\$ 1,000,000	\$ 4,570,000	\$ 930,000	Previous CVTA funds	\$ (361)
Hanover	Greenwood Rd / Blanton Rd / Ashland Rd	Convert intersection to a roundabout	N/A	Roundabout	\$ 6,500,000	\$ -	\$ 6,500,000	\$ -		\$ -
Hanover	Rt. 54 / Goddins Hill Rd	Improve operations & safety in the intersection	N/A	Intersection Improvement	\$ 1,600,000	\$ -	\$ 400,000	\$ 372,000		\$ 828,000
Hanover	E. Patrick Henry Rd	Widen Rt. 54 btwn I-95 interchange and Woodside Ln	N/A	Roadway Capacity Expansion	\$ 5,520,000	\$ -	\$ 2,500,000	\$ 357,000		\$ 2,663,000
Hanover	Rural Paving Rehab	Rehabilitate/resurface various rural secondary roads to include trench widening (on-going, to be funded on an annual basis)	120331	Trench Widen & Pavement Overlay	\$ 38,500,000	\$ 3,500,000	\$ 31,500,000	\$ 3,500,000	Previous CVTA funds	\$ -
Hanover	Economic Development Road Improvements	Construct various improvements to support economic development (on-going, to be funded on an annual basis)	N/A	Economic Development	\$ 11,000,000	\$ 1,000,000	\$ 9,000,000	\$ 1,000,000	Previous CVTA funds	\$ -
Hanover	Bike/Ped. Improvements	20% local match to be applied to Transportation Alternatives grant applications	N/A	Mobility	\$ 3,300,000	\$ 50,000	\$ 3,200,000	\$ 50,000	Previous CVTA funds	\$ -
Hanover	Paper Streets - Paving & Maintenance	Pave "paper streets" and provide limited on-going maintenance	N/A	Paving/Maintenance	\$ 550,000	\$ 50,000	\$ 450,000	\$ 50,000	Previous CVTA funds	\$ -

Jurisdiction	Name	Description	UPC (N/A if none)	Type *	Estimated Total Cost	Proposed CVTA Funds	Proposed Future CVTA Funds	Other Committed Funds	Notes on other funds	Remaining Funds Needed
Hanover	Engineering Support FTE (CE-Traffic)	New position to support the development of road projects (on-going, to be funded on an annual basis)	N/A	Staffing	\$ 1,000,000	\$ 100,000	\$ 900,000	\$ -		\$ -
Hanover	Rt. 301/54	Construct roundabout	N/A	Roundabout	\$ 4,524,642	\$ -	\$ -	\$ 4,524,642	Other funding is CVTA Regional. Anticipate \$700K in FY23.	\$ -
Henrico	Countywide Pedestrian Improvements	Design & construct bicycle, pedestrian & transit stop improvements	N/A	Bicycle/Pedestrian	\$ 2,500,000	\$ 2,500,000	\$ -	\$ -		\$ -
Henrico	Countywide Engineering Feasibility Studies	Planning & Preliminary Engineering for roadway improvements	N/A	Roadway Reconstruction	\$ 500,000	\$ 500,000	\$ -	\$ -		\$ -
Henrico	Connector Trails	Design & construct connector trails for the Fall Line & VA Capital Trail	N/A	Bicycle/Pedestrian	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -		\$ -
Henrico	Traffic Calming	Roadway modifications & enhancements to control speeds & improve safety	N/A	Safety	\$ 2,500,000	\$ 2,500,000	\$ -	\$ -		\$ -
Henrico	Roadway Safety Studies	Corridor safety studies to identify bike/ped/vehicular safety improvements.	N/A	Safety	\$ 500,000	\$ 500,000	\$ -	\$ -		\$ -
Henrico	Pavement Reclamation	Full depth pavement replacement to include shoulder widening and ditch adjustments	N/A	Paving	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -		\$ -
Henrico	Sadler Road/Sadler Place Intersection Improvements	New Traffic Signal, bike/ped accommodations	N/A	Intersection Improvement (for realignment, turn lanes, sight distance)	\$ 4,225,000	\$ 3,825,000	\$ -	\$ 400,000	Previous CVTA local funds	\$ -
Henrico	Sadler Road Improvements	Roadway widening and realignment w/ Shared Use Parth	104148	Roadway Reconstruction	\$ 32,816,000	\$ 2,640,000	\$ -	\$ 30,176,000	RSTP & local funding	\$ -
Henrico	Mill Road Improvements	Roadway widening and pedestrian accommodations from Mountain Road to Mill Place Drive	N/A	Safety	\$ 959,000	\$ 750,000	\$ -	\$ 209,000	Previous CVTA local funds	\$ -
Henrico	Kingsridge Pkwy/N. Laburnum Ave Intersection Improvements	New Traffic Signal, transit/ped accommodations	N/A	Intersection Improvement (for realignment, turn lanes, sight distance)	\$ 800,000	\$ 700,000	\$ -	\$ 100,000	local funding for PE	\$ -
Henrico	Springfield Road Improvements	Funding for PE	N/A	Safety	\$ 10,346,000	\$ 900,000	\$ -	\$ -	Pending Smart Scale application for RW/CN	\$ 9,446,000
Henrico	Woodman Road Improvements	Funding for PE	N/A	Roadway Capacity Expansion	\$ 62,569,308	\$ 4,400,000	\$ -	\$ 33,273,000	CVTA Regional & Rev Share	\$ 24,896,308
Henrico	Whiteside Road Roundabout	Funding for CN	N/A	Roundabout	\$ 2,500,000	\$ 2,500,000	\$ -	\$ -		\$ -
New Kent	Plum Point Drainage Improvements - PE Only	Engineering for roadway drainage improvement in the Plum Point Community	N/A	Drainage	\$ -	\$ 80,000	\$ -	\$ -		\$ (80,000)
New Kent	Plum Point Drainage Improvements - Construction	Roadway drainage improvements in the Plum Point Community.	N/A	Drainage	\$ -	\$ 200,000	\$ -	\$ -		\$ (200,000)
New Kent	Marketplace Drive Intersection Improvements	Traffic light installation and and road improvements	N/A	Intersection Improvement (for realignment, turn lanes, sight distance)	\$ -	\$ 300,000	\$ -	\$ -		\$ (300,000)
New Kent	South Quaker Road Widening	Road widening project.	N/A	Safety	\$ -	\$ 400,000	\$ -	\$ -		\$ (400,000)
New Kent	Courthouse Road/Kentland Trail Intersection Improvements	Roundabout Construction	N/A	Intersection Improvement (for realignment, turn lanes, sight distance)	\$ -	\$ 100,000	\$ -	\$ -		\$ (100,000)
New Kent	Kentland Trail/ Colonial Downs Parkway Intersection Improvements	Roundabout Construction	N/A	Intersection Improvement (for realignment, turn lanes, sight distance)	\$ -	\$ 80,000	\$ -	\$ -		\$ (80,000)
New Kent	Rt. 106 Intersection Improvements	Traffic light installation and road safety improvements	N/A		\$ -	\$ 3,000,000	\$ -	\$ -		\$ (3,000,000)
New Kent	Airport Road Roundabout Improvements	Landscaping improvements	N/A	Roundabout	\$ -	\$ 85,000	\$ -	\$ -		\$ (85,000)
New Kent	Bottoms Bridge Park & Ride Expansion	Park and Ride construction	N/A	Mobility (ie. Bikeshare)	\$ -	\$ 85,000	\$ -	\$ -		\$ (85,000)
New Kent	Transportation Engineering	County Wide	N/A	Operations/Maintenance	\$ -	\$ 250,000	\$ -	\$ -		\$ (250,000)
New Kent	Project Management	County Wide	N/A	Staffing	\$ -	\$ 150,000	\$ -	\$ -		\$ (150,000)
Powhatan	TBD	No set plans at this time to spend funds	N/A		\$ -	\$ -	\$ -	\$ -		\$ -
Richmond	Pavement Maintenance & Infrastructure Program	City Wide 9 Districts	N/A	Operations/Maintenance	\$ -	\$ 5,000,000	\$ -	\$ -		\$ (5,000,000)
Richmond	Personnel forTransportaation Program	City Wide 9 Districts	N/A	Staffing	\$ -	\$ 4,205,407	\$ -	\$ -		\$ (4,205,407)
Richmond	Transportation Engineering	City Wide 9 Districts	N/A	Safety/Operations/Maintenance	\$ -	\$ 2,317,325	\$ -	\$ -		\$ (2,317,325)
Richmond	Maintenance Operations	City Wide 9 Districts	N/A	Operations/Maintenance	\$ -	\$ 600,000	\$ -	\$ -		\$ (600,000)
Richmond	Bridge and Roadway Projects	Capital Improvement Program	N/A	Safety/Capacity Expansion	\$ -	\$ 1,000,000	\$ -	\$ -		\$ (1,000,000)

Jurisdiction	Name	Description	UPC (N/A if none)	Type *	Estimated Total Cost	Proposed CVTA Funds	Proposed Future CVTA Funds	Other Committed Funds	Notes on other funds	Remaining Funds Needed
Richmond	Multimodal Transportation Planning and Projects	City Wide 9 Districts	N/A	Transit/ Mobility/Bicycle/Pedestrian	\$ -	\$ 1,570,070	\$ -	\$ -		\$ (1,570,070)
Richmond	Transportation Engineering	Citywide Projects: Commerce Rd	N/A	Safety/Capacity Expansion	\$ -	\$ 2,000,000	\$ -	\$ -		\$ (2,000,000)

\* If Type is "Staffing" then only list cost of position directly related to transportation tasks - not including fringe/overhead, etc.