

Jurisdiction	Name	Description	UPC (N/A if none)	Type *	Estimated Total Cost	Proposed CVTA Funds	Proposed Future CVTA Funds	Other Committed Funds	Notes on other funds	Remaining Funds Needed
Ashland	Vaughan Road Overpass	Grade Separated Crossing at Vaughan/Archie Cannon. Funds used for leverage of other funding.	N/A	Bridge	\$ 38,500,000	\$ 300,000	\$ -	\$ -		\$ 38,200,000
Ashland	Economic Development Road Improvements	Construct various improvements to support economic development.	N/A	Roadway Capacity Expansion	\$ 8,000,000	\$ 200,000	\$ -	\$ -		\$ 7,800,000
Ashland	England Street Streetscape Project	Engineering and construction of streetscape improvements.	N/A	Bicycle/Pedestrian	\$ 10,000,000	\$ 60,000	\$ -	\$ -		\$ 9,940,000
Ashland	Ashcake Road Sidewalk	Sidewalk along Ashcake Road between Maple Street and just west of Rt. 1	119072	Bicycle/Pedestrian	\$ 4,620,000	\$ 20,000	\$ -	\$ 4,600,000	Smart Scale	\$ -
Ashland	Vaughan Road Extended	New roadway connecting Chapman Street to Jamestown Road		New Alignment	\$ 800,000	\$ 200,000	\$ -	\$ -		\$ 600,000
Ashland	Rt. 1 Widening - Arbor Oak to Ashcake	Access management improvements and sidewalks	112042	Freeway Operation/Safety	\$ 17,598,056	\$ 50,000	\$ -	\$ 17,548,056	RSTP & local funding	\$ -
Charles City	Transportation Planning Support	New position to support CVTA, RTPO and Transportation activities	N/A	Staffing	\$ 87,818	\$ 87,818	\$ -	\$ -		\$ -
Chesterfield	Debt Service/Debt Service Reserve	Debt service and debt service reserve for FY24 Bond Issuance of ~\$311M; Projects: Powhite Parkway Extension PH I Centerpointe Parkway Extension Courthouse Road Extension Otterdale Road Drainage at Swift Creek Upper Magnolia Green East N/S Connector Road	N/A	Other	\$ 30,000,000	\$ 30,000,000	\$ -	\$ -		\$ -
Goochland	Bulldog Way Improvements	Widening of Bulldog Way for turn lanes in conjunction with a new elementary school	N/A	Roadway Capacity Expansion	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -		\$ -
Goochland	Fairground Rd/Maidens Rd Roundabout	Install a single lane roundabout	N/A	Roundabout	\$ 8,155,805	\$ 2,000,000	\$ -	\$ -	Smart Scale Leverage	\$ 6,155,805
Goochland	Rockville Rd Concepts	Developing concepts for a new road realignment	N/A	Intersection Improvement (for realignment, turn lanes, sight distance)	\$ 2,833.50	\$ 2,833.50	\$ -	\$ -		\$ -
Goochland	Smart Scale Application Assistance	Application assistance for SSR6	N/A	Other	\$ 4,000.00	\$ 4,000.00	\$ -	\$ -		\$ -
Goochland	Transportation Project Priority Update	Developing Transportation CIP	N/A	Other	\$ 42,518.00	\$ 42,518.00	\$ -	\$ -		\$ -
Goochland	Rt 522 Crosswalk Study	Application for mid-block crosswalk	N/A	Bicycle/Pedestrian	\$ 4,632.75	\$ 4,632.75	\$ -	\$ -		\$ -
Hanover	Rt. 360/Lee Davis Rd	Widen Rt. 360 btwn Wynbrook Ln & Sujen Ct. and Lee Davis Rd north and south of Rt. 360	13551	Roadway Capacity Expansion	\$ 35,015,878	\$ 7,800,000	\$ -	\$ 27,685,440		\$ (469,562)
Hanover	Rt. 301	Convert SB shoulder to thru/right-turn lane btwn Atlee Rd & Atlee Station Rd	N/A	Roadway Capacity Expansion	\$ 911,319	\$ 1,329,858	\$ -	\$ -		\$ (418,539)
Hanover	Rt. 1 & Rt. 30	Add signal & turn lanes	N/A	Intersection Improvement	\$ 4,851,565	\$ 1,839,091	\$ 3,440,028	\$ -		\$ (427,554)
Hanover	Lewistown Rd/Ashcake Rd	Convert to a roundabout	N/A	Roundabout	\$ 7,740,813	\$ 8,400,479	\$ -	\$ -		\$ (659,666)
Hanover	Atlee Rd / Bus. Rt. 360 / Cold Harbor Rd	Convert to a roundabout	N/A	Roundabout	\$ 5,708,599	\$ 5,660,000	\$ 100,000	\$ -		\$ (51,401)
Hanover	Pole Green Rd	Widen from 2-4 lanes btwn Bell Creek Rd & Rural Point Rd	109260	Roadway Capacity Expansion	\$ 41,870,223	\$ 15,318,509	\$ 6,800,000	\$ 19,807,246		\$ (55,532)
Hanover	Creighton Rd/Creighton Pkwy/Walnut Grove Rd	Convert to roundabouts	N/A	Roundabout	\$ 9,188,779	\$ 4,355,000	\$ -	\$ 5,558,322		\$ (724,543)
Hanover	Atlee Station Rd (Ph. 2)	Widen from 2-4 lanes btwn Warren Ave. & Kings Charter Dr.	115195	Roadway Capacity Expansion	\$ 37,048,168	\$ 1,500,000	\$ 4,300,000	\$ 31,282,139		\$ (33,971)
Hanover	Rt. 301/54	Convert to a roundabout	N/A	Roundabout	\$ 4,736,567	\$ 1,605,000	\$ 2,919,642	\$ -		\$ 211,925
Hanover	Greenwood Rd / Blanton Rd / Ashland Rd	Convert to a roundabout	N/A	Roundabout	\$ 7,499,000	\$ 2,129,000	\$ 3,200,000	\$ 2,172,625		\$ (2,625)

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Hanover	Rt. 54 / Goddins Hill Rd	Construct left turn lane from WB Rt. 54 to SB Goddins Hill Rd	N/A	Intersection Improvement	\$ 5,424,000	\$ 1,164,000	\$ 2,835,890	\$ 1,424,110		\$ -
Hanover	Atlee Station Rd (Ph. 3)	Widen from 2-4 lanes btwn Kings Charter Dr & Sliding Hill Rd	N/A	Roadway Capacity Expansion	\$ 40,000,000	\$ 7,624,500	\$ 22,383,270	\$ 10,017,575		\$ (25,345)
Hanover	Creighton Rd	Construct left turn lanes at Tammy Ln and Sledds Lake Rd	N/A	Intersection Improvement	\$ 4,217,000	\$ 443,500	\$ 3,773,500	\$ -		\$ -
Hanover	Atlee Rd / Mechanicsville Elementary School	Construct left turn lanes at Mechanicsville Elementary School	N/A	Intersection Improvement	\$ 1,822,000	\$ 552,000	\$ 1,270,000	\$ -		\$ -
Hanover	Meadowbridge Rd / Atlee Rd	Intersection improvement TBD	N/A	Intersection Improvement	\$ 15,000,000	\$ -	\$ 15,000,000	\$ -		\$ -
Hanover	Pouncey Tract Rd / Ashland Rd	Intersection improvement TBD	N/A	Intersection Improvement	\$ 10,000,000	\$ -	\$ 10,000,000	\$ -		\$ -
Hanover	Route 360 / Walnut Grove Rd	Intersection improvement TBD	N/A	Intersection Improvement	\$ 10,000,000	\$ -	\$ 10,000,000	\$ -		\$ -
Hanover	Route 33 (Phase 1)	Widen to 4-lanes (End of 4-Ln Sect. to Winns Church Rd)	N/A	Roadway Capacity Expansion	\$ 45,000,000	\$ -	\$ 45,000,000	\$ -		\$ -
Hanover	Hickory Hill Rd	Reconstruct 2-Lane Rd (I-95 to Old Ridge Rd)	N/A	Roadway Capacity Expansion	\$ 6,050,217	\$ 3,000,000	\$ -	\$ 3,500,000		\$ (449,783)
Hanover	Engineering Studies	Traffic studies including corridor studies, conceptual plans, cost estimates, traffic operations and safety analysis to support project development and grant applications	N/A	Other	\$ 950,000	\$ 50,000	\$ 900,000	\$ -		\$ -
Hanover	Trench Widen and Overlay	Rehabilitate/resurface various rural secondary roads to include trench widening (on-going, to be funded on an annual basis)	120331	Trench Widen & Pavement Overlay	\$ 8,459,079	\$ 10,500,000	\$ 22,500,000	\$ -		\$ (24,540,921)
Hanover	Bike/Ped. Improvements	Match for TAP grant applications	N/A	Active Transportation	\$ 1,923,382	\$ 246,000	\$ 900,000	\$ 4,750,000		\$ (3,972,618)
Hanover	"Paper" Streets - Paving & Maintenance	Pave "paper streets" and provide limited on-going maintenance	N/A	Paving/Maintenance	\$ 32,383	\$ 150,000	\$ -	\$ -		\$ (117,617)
Hanover	Economic Development Road Improvements	Construct various improvements to support economic development projects	N/A	Economic Development	\$ 9,000,000	\$ -	\$ 9,000,000	\$ -		\$ -
Hanover	Railroad X-ing Safety Improvements	Local match for federal grants	N/A	Safety	\$ 2,000,000	\$ 100,000	\$ -	\$ -		\$ 1,900,000
Hanover	Vaughan Rd Overpass & Extension	Local match for federal grants	N/A	Safety	\$ 46,248,402	\$ 1,000,000	\$ -	\$ -		\$ 45,248,402
Hanover	Leveraging	Funds to be used for "leveraging" in various grant programs	N/A	Other	\$ 9,000,000	\$ -	\$ 9,000,000	\$ -		\$ -
Henrico	Countywide Pedestrian Improvements	Design & construct bicycle, pedestrian & transit stop improvements	N/A	Bicycle/Pedestrian	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -	This funding will be used to leverage grants when feasible	\$ -
Henrico	Connector Trails	Design & construct shared use paths both adjacent to roadways & on new alignment	N/A	Bicycle/Pedestrian	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -	This funding will be used to leverage grants when feasible	\$ -
Henrico	Pavement Reclamation	Full depth pavement replacement to include roadway widening and ditch adjustments	N/A	Paving	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -		\$ -
Henrico	Traffic Calming	Roadway modifications & enhancements to control speeds & improve safety	N/A	Safety	\$ 2,500,000	\$ 2,500,000	\$ -	\$ -	Supports the Structural Traffic Calming Program	\$ -
Henrico	Countywide Engineering Feasibility Studies	Planning & Preliminary Engineering for roadway improvements	N/A	Operations/Maintenance	\$ 500,000	\$ 500,000	\$ -	\$ -	Recurring CIP Project - Supports Project Pipeline	\$ -
Henrico	Roadway Safety Studies	Corridor safety studies to identify bike/ped/vehicle safety improvements	N/A	Safety	\$ 500,000	\$ 500,000	\$ -	\$ -	Supports transportation project pipeline	\$ -

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Henrico	Greenwood Road Improvements	Phase I - Woodman Rd to Branch Rd	104148	Safety	TBD	\$ 1,000,000	\$ -	\$ -		TBD
Henrico	Magellan Pkwy	Funding for bridge and roadway extension	N/A	Bridge	TBD	\$ 2,000,000	\$ -	\$ 28,122,000		TBD
Henrico	Richmond-Henrico Tpke - Southern Section	Additional funding for construction	N/A	Roadway Reconstruction	TBD	\$ 2,000,000	\$ -	\$ 21,409,000		TBD
Henrico	Three Chopt Road	Additional funding for construction	N/A	Roadway Reconstruction	TBD	\$ 5,000,000	\$ -	\$ 30,648,000		TBD
Henrico	Construction Contingency Funding	Line item to cover construction phase cost overruns	N/A	Other	\$ 2,500,000	\$ 2,500,000	\$ -			\$ -
New Kent	Bay Transit Feasibility Study	Evaluate existing service and make recommendations for improved service	N/A	Transit Study	\$ 75,000	\$ 18,750		\$ 56,250	DRPT Grant Funding and Other Local Match	\$ -
New Kent	Route 249 and Dispatch Station Intersection Improvement	Roundabout Design and Engineering	N/A	Intersection Improvement	\$ 75,000	\$ 75,000		\$ -		\$ -
New Kent	New Kent City Center Roadway Expansion Study	Conduct Alternatives Analysis, environmental screening, develop cost estimate	N/A	Roadway Expansion	\$ 800,000	\$ 800,000		\$ -	This funding is used as surety related to a VDOT EDA grant.	\$ -
New Kent	Courthouse Road/Kentland Trail Intersection Improvements	Roundabout Design and Engineering	N/A	Intersection Improvement (for realignment, turn lanes, sight distance)	\$ 75,000	\$ 75,000	\$ -	\$ -		\$ -
New Kent	On-call Transportation Engineering Services	Project Evaluation and Development	N/A	Study and Analysis	\$ 45,410	\$ 45,410	\$ -	\$ -		\$ -
New Kent	Rt. 106 Bridge Widening	Diverging Diamond Interchange Project Development	N/A	Roadway Capacity Expansion	\$ 174,087	\$ 174,087	\$ -	\$ -		\$ -
New Kent	County-wide Roadside Litter Pick-up	Pick up litter along road ROW	N/A	Operations/Maintenance	\$ 60,000	\$ 60,000	\$ -	\$ -		\$ -
New Kent	Transportation Development Staff		N/A	Staffing	\$ 168,694	\$ 168,694	\$ -	\$ -		\$ -
Powhatan	TBD	No set plans at this time to spend funds	N/A		\$ -	\$ -	\$ -	\$ -		\$ -
Richmond	Citywide Paving, Traffic Calming, ADA Infrastructure & Staff	City Wide 9 Districts	N/A	Operations/Maintenance	\$ -	\$ 5,000,000	\$ -	\$ -		\$ (5,000,000)
Richmond	Traffic Engineering Division	City Wide 9 Districts	N/A	Safety	\$ -	\$ 3,863,090	\$ -	\$ -		\$ (3,863,090)
Richmond	Roadway & Sidewalk Operations, Maintenance & Staff	City Wide 9 Districts	N/A	Operations/Maintenance	\$ -	\$ 3,750,000	\$ -	\$ -		\$ (3,750,000)
Richmond	ROW Maintenance /Operations	City Wide 9 Districts	N/A	Operations/Maintenance	\$ -	\$ 200,000	\$ -	\$ -		\$ (200,000)
Richmond	Bridge Maintenance/ Operations	Capital Improvement Program	N/A	Operations/Maintenance	\$ -	\$ 965,001	\$ -	\$ -		\$ (965,001)
Richmond	Multimodal Transportation Planning, Staff, Bike, Ped & Transit	City Wide 9 Districts	N/A	Bicycle/Pedestrian	\$ -	\$ 2,500,000	\$ -	\$ -		\$ (2,500,000)
Richmond	Transportation Engineering Division-CIP	Citywide Projects: Commerce Rd	N/A	Safety	\$ -	\$ 1,571,909	\$ -	\$ -		\$ (1,571,909)
Richmond	Speed Management Program	Citywide Projects	N/A	Safety	\$ -	\$ 633,000	\$ -	\$ -		\$ (633,000)

\$ 508,486,228 \$ 157,138,680 \$ 173,322,330 \$ 208,580,763 \$ 59,623,455

* If Type is "Staffing" then only list cost of position directly related to transportation tasks - not including fringe/overhead, etc.