

ID	Project Title	Sponsor	YOE Estimate	Rd 5 Benefit Score	Rd 5 B/C Score	CVTA Regional Leveraged	Total Leveraged	Additional Leverage Needed ⁽¹⁾	ROI at Target Leverage	Staff Scenario Funding
9313	Hill Carter Parkway Extension	Ashland Town	\$22,517,888	10.43	4.64		\$ 50,000	\$ -	449.36	Yes
9389	Trolley Line Trail Phase 2	Ashland Town	\$2,462,964	0.05	0.18		\$ -	\$ 2,358,094	0.04	No
9390	Vaughan Road Extended	Ashland Town	\$15,023,420	6.24	4.17		\$ 50,000	\$ 545,638	24.22	No
9394	Green Chimney	Ashland Town	\$11,846,775	6.51	5.51		\$ 50,000	\$ (50,000)	No Leverage Needed	Yes
9014	Route 360 (Woodlake - Otterdale) Widening	Chesterfield County	\$39,745,070	5.28	2.67	\$ 20,000,000	\$ 20,000,000	\$ 7,534,811	0.44	No
9109	Route 60/Route 150 - Interchange Improvements	Chesterfield County	\$35,024,332	5.77	1.65		\$ -	\$ 21,680,974	0.62	No
9111	Belmont Road/Cogbill Road - Roundabout	Chesterfield County	\$8,656,131	1.91	2.20		\$ -	\$ 4,244,776	1.04	No
9154	Route 360/Deer Run Drive/Harbour View Court - RCUT	Chesterfield County	\$22,243,092	10.77	4.84		\$ -	\$ -	No Leverage Needed	Yes
9206	Busy Street Extended	Chesterfield County	\$20,192,537	7.91	3.92		\$ -	\$ 3,148,856	5.41	No
9287	Huguenot Rd at Robious & Cranbeck Capacity & Safety Improvmt	Chesterfield County	\$21,213,068	6.14	2.90		\$ -	\$ 7,006,273	2.03	No
9364	Route 360/Harbour Pointe Pkwy/Mockingbird Ln - RCUT	Chesterfield County	\$20,487,571	6.07	2.97		\$ -	\$ 6,439,809	2.18	No
9409	RT 360/Duckridge/Hancock Village Shopping Center - RCUT	Chesterfield County	\$17,546,227	4.14	2.36		\$ -	\$ 7,964,381	1.20	No
9412	RT 360 at Winterpock Rd/Shopping Center Entrance - RCUT	Chesterfield County	\$21,975,351	6.77	3.08		\$ -	\$ 7,388,453	1.97	No
9413	RT 360 at Spring Run Rd/Temie Lee Pkwy - RCUT	Chesterfield County	\$26,644,615	11.16	4.19		\$ -	\$ 2,603,086	9.24	No
9135	I-64 at Ashland Rd. (Rte. 623) Interchange	Goochland County	\$75,917,941	6.36	1.51	\$ 33,699,829	\$ 33,699,829	\$ 27,641,130	0.24	No
9411	I-64 at Oilville Road (Rte. 617) Interchange	Goochland County	\$7,512,460	1.98	2.87	\$ 606,000	\$ 606,000	\$ 2,327,426	1.56	No
9073	Route 250 at Route 288 Interchange Improvements	Goochland County	\$30,945,914	2.66	0.86		\$ -	\$ 24,796,937	0.25	No

ID	Project Title	Sponsor	YOE Estimate	Rd 5 Benefit Score	Rd 5 B/C Score	CVTA Regional Leveraged	Total Leveraged	Additional Leverage Needed ⁽¹⁾	ROI at Target Leverage	Staff Scenario Funding
9445	Hockett Road Re-alignment	Goochland County	\$16,787,222	4.26	40.91		\$ 15,745,325	\$ (8,814,183)	1.42	Yes
9001	C Fall Line Trail with Transit Improvements Manchester Br.	GRTC	\$28,213,185	26.98	10.10	\$ 1,500,000	\$ 1,500,000	\$ (1,500,000)	No Leverage Needed	Yes
9108	Route 60 (Ruthers Rd - Providence Rd) Pedestrian Improvemnts	GRTC	\$10,951,557	5.29	4.83		\$ -	\$ 3,695,312	1.96	No
9302	Rt 1 (Rt 10 to Brightpoint Comm College) Transit Access Impr	GRTC	\$10,277,469	2.83	2.76		\$ -	\$ 6,390,299	0.61	No
9376	Rt 1 (Osborne Rd - Moores Lake Rd) Transit Access Improvemts	GRTC	\$10,523,898	2.01	1.91		\$ -	\$ 7,768,771	0.35	No
9385	Brook Road Improvements - Azalea Ave to Brook Run Shopping	GRTC	\$21,499,008	4.95	2.30		\$ -	\$ 14,706,352	0.46	No
9386	Nine Mile Road - Dabbs House Road to Laburnum Avenue	GRTC	\$28,815,273	4.19	1.45		\$ -	\$ 23,071,393	0.25	No
9415	S. Laburnum Ave Ped Improvements - Thornhurst St to Gay Ave	GRTC	\$12,611,366	3.91	3.10		\$ -	\$ 7,247,322	0.74	No
9045	Greenwood Church/Blanton/Ashland/Ash cake Roads Roundabout	Hanover County	\$6,997,049	0.61	1.25		\$ 2,127,855	\$ 3,466,778	0.25	No
9050	Rt. 54 Left Turn Lane at Goddins Hill Rd	Hanover County	\$5,060,708	0.81	2.29		\$ 1,534,943	\$ 1,658,808	0.58	No
9085	Creighton Rd LTLs at Sledd's Lake Rd & Tammy Ln	Hanover County	\$4,215,689	0.80	1.90		\$ -	\$ 2,362,341	0.78	No
9043	W Broad Street Short Pump	Henrico County	\$25,999,970	24.79	10.89	\$ 3,230,000	\$ 3,230,000	\$ (3,230,000)	No Leverage Needed	Yes
9041	Staples Mill Road Improvements	Henrico County	\$32,135,419	19.26	7.28	\$ 5,670,000	\$ 5,670,000	\$ (5,670,000)	No Leverage Needed	Yes
9042	Springfield Road Improvements	Henrico County	\$15,888,305	6.48	4.32		\$ 900,000	\$ 411,323	11.12	No
9044	Carolina Avenue Improvements	Henrico County	\$34,784,879	5.63	1.62		\$ -	\$ 21,775,146	0.60	No

ID	Project Title	Sponsor	YOE Estimate	Rd 5 Benefit Score	Rd 5 B/C Score	CVTA Regional Leveraged	Total Leveraged	Additional Leverage Needed ⁽¹⁾	ROI at Target Leverage	Staff Scenario Funding
9046	Route 60/Route 33/Beulah Rd Roundabout & Gateway Project	Henrico County	\$13,222,320	5.08	3.84		\$ -	\$ 1,476,576	7.95	No
9049	E. Parham Road Improvements - I-95 to Cleveland St	Henrico County	\$14,480,767	6.14	4.24		\$ -	\$ 292,495	48.51	No
9062	Glenside Drive/Horsepen Road Safety Improvements	Henrico County	\$17,207,282	4.12	2.39		\$ -	\$ 7,678,208	1.24	No
9086	Gaskins Road @ I-64 (Southern Quad Partial Cloverleaf)	Henrico County	\$62,415,185	3.22	0.52		\$ -	\$ 54,963,270	0.14	No
9420	Gaskins Road Interchange @ I-64 (North Quad & Aux Lanes)	Henrico County	\$56,679,181	4.10	0.72		\$ -	\$ 47,193,236	0.20	No
9458	S. Laburnum Ave - Gay Ave Thru Cut	Henrico County	\$5,151,501	3.19	6.19		\$ -	\$ -	No Leverage Needed	Yes
9325	Route 288 Northbound - Hard Shoulder Running	PlanRVA	\$39,561,735	22.00	9.34	\$ 8,000,000	\$ 16,000,000	\$ (6,668,366)	3.24	Yes
9422	Parham Rd Ped Improvements Holly Hill Rd to Three Chopt Rd	PlanRVA	\$12,282,481	7.81	6.36		\$ -	\$ 1,544,052	6.95	No
9416	Route 360/I-64 Interchange Reconfiguration	PlanRVA	\$15,523,933	9.38	6.04		\$ -	\$ 2,630,173	4.90	No
9267	I-95/Willis Road - Interchange Improvements	PlanRVA	\$135,638,008	10.13	0.75		\$ -	\$ 121,717,285	0.11	No
9371	U.S. Route 60 at State Route 13/603 RCUT	Powhatan County	\$8,642,508	2.22	3.42		\$ 2,160,627	\$ 1,358,061	1.46	No
9372	Dorset Road, Batterson Road & Route 60 RCUT	Powhatan County	\$8,461,236	1.11	1.75		\$ 2,115,309	\$ 3,774,280	0.44	No
9378	New Dorset Road & Route 60 RCUT	Powhatan County	\$7,841,123	1.46	2.47		\$ 1,960,281	\$ 2,515,530	0.75	No
9430	U.S. Route 60 at Red Lane Road: Continuous Green-T	Powhatan County	\$6,539,006	0.40	0.82		\$ 1,634,752	\$ 3,973,058	0.17	No
8929	B US360 Hull Street Phase II	Richmond City	\$21,067,622	5.73	4.14	\$ 6,291,851	\$ 7,249,581	\$ 578,747	1.69	No
8930	C Forest Hill Avenue Phase II Improvements	Richmond City	\$39,622,772	6.68	2.68	\$ 14,645,821	\$ 14,645,821	\$ 10,399,969	0.58	No

ID	Project Title	Sponsor	YOE Estimate	Rd 5 Benefit Score	Rd 5 B/C Score	CVTA Regional Leveraged	Total Leveraged	Additional Leverage Needed ⁽¹⁾	ROI at Target Leverage	Staff Scenario Funding
8928	A Gillies Creek Greenway	Richmond City	\$5,340,700	9.15	17.12		\$ -	\$ -	No Leverage Needed	Yes
8931	D Clay Street Streetscape Improvements	Richmond City	\$18,770,662	17.67	9.41		\$ -	\$ -	No Leverage Needed	Yes
8933	E Belt Boulevard (SR161) Streetscape	Richmond City	\$36,862,887	7.11	1.93		\$ -	\$ 21,554,947	0.71	No
8934	F Hey Road Streetscape	Richmond City	\$20,061,265	2.68	1.99		\$ 6,600,000	\$ 7,263,353	0.45	No
8936	H Norfolk Street Bridge Connection	Richmond City	\$41,830,387	11.67	2.79		\$ -	\$ 16,704,183	1.50	No
8937	I Commerce Road Streetscape	Richmond City	\$20,331,645	4.35	2.25		\$ 1,000,000	\$ 9,263,685	0.98	No
8938	J Hull Street Shared Use Path Improvements	Richmond City	\$11,027,213	7.24	9.02		\$ 3,000,000	\$ (3,000,000)	No Leverage Needed	Yes
9257	Nine Mile Road - Gordons Lane to Dabbs House Road	RRTPO	\$12,297,545	4.66	3.79		\$ -	\$ 5,414,844	1.27	No
9241	Williamsburg Road - Randall Avenue to Charles City Road	RRTPO	\$17,651,980	2.91	1.65		\$ -	\$ 13,353,133	0.32	No
9270	I-95/Route 10 Interchange Improvement, Phase II	RRTPO	\$48,786,841	3.42	1.08	\$ 17,086,282	\$ 17,086,282	\$ 26,647,429	0.12	No
8927	SB 288 HSR Lane - West Creek Parkway to Route 711	RRTPO	\$57,898,083	16.28	3.04	\$ 4,372,138	\$ 4,372,138	\$ 31,156,526	0.63	No
9240	W Broad Street Intersection Improvements at Parham Road	RRTPO	\$13,835,131	6.93	6.17	\$ 2,611,000	\$ 2,611,000	\$ 1,703,075	2.21	No
9162	Route 360 at Brad McNeer - Continuous Green-T	RRTPO	\$12,429,941	8.94	7.19		\$ -	\$ 145,229	84.59	No
8944	I-64 Gap: Exit 205 to Exit 211	RRTPO	\$195,302,750	17.61	1.85	\$ 100,000,000	\$ 100,000,000	\$ 71,095,718	0.14	No
9010	B Fall Line Trail - Commerce Road Phase II	RRTPO	\$70,549,453	14.48	3.32	\$ 27,000,000	\$ 27,000,000	\$ 23,654,102	0.39	No
9009	A Broad Street Streetscape w/ Pulse BRT Expansion Phase III	RRTPO	\$23,852,736	25.82	17.16	\$ 8,800,000	\$ 8,800,000	\$ (8,800,000)	No Leverage Needed	Yes

(1) Steps to identify target leverage: (i) Identify lowest score where sufficient funding remaining in District Grant or High Priority Projects pot as appropriate based on staff scenario and actual leverage; (ii) Using the project benefit score, calculate Smart Scale request amount needed to get to score; (iii) Subtract actual leverage from target leverage to determine additional leverage needed. This process was iterated based on the revised request until the result stabilized.