

**CVTA Quarterly Expenditures**

Updated 5/10/2022

| Jurisdiction | UPC or other | Project Name                                   | Project Detail  | Funding Source | CVTA          | Expenditures |            |              |            |         |
|--------------|--------------|--|---|----------------|---------------|--------------|------------|--------------|------------|---------|
|              |              |  |   |                | Appropriation | FY21         | Q1 FY22    | Q2 FY22      | Q3 FY22    | Q4 FY22 |
| Chesterfield | 11187C1      | Unallocated                                    | Unallocated funds   | Multiple       | \$ 4,827,464  | \$ -         | \$ -       | \$ -         | \$ -       | \$ -    |
| Chesterfield | 11817C1      | Nash Road                                      | Nash Road extended  | Multiple       | \$ 10,000,000 | \$ 19,499    | \$ -       | \$ 12,688    | \$ 14,439  | \$ -    |
| Chesterfield | 11831C2      | Woolridge Road                                 | Woolridge Road extended   | Multiple       | \$ 6,916,000  | \$ 15,277    | \$ -       | \$ -         | \$ 700,827 | \$ -    |
| Chesterfield | 11960C1      | Woolridge Road                                 | Woolridge Road (Watermill to Genito) widening   | CVTA           | \$ 5,950,000  | \$ 27,792    | \$ -       | \$ -         | \$ -       | \$ -    |
| Chesterfield | 11963C1      | Powhite Parkway Extension                      | Powhite Parkway Extension - Phase 1   | CVTA           | \$ 5,049,993  | \$ 181,335   | \$ 162,522 | \$ 212,792   | \$ 90,156  | \$ -    |
| Chesterfield | 11964C1      | Centralia Road/Old Wrexham Road                | Centralia Road/Old Wrexham Road roundabout  | CVTA           | \$ 2,200,000  | \$ -         | \$ -       | \$ -         | \$ 46,440  | \$ -    |
| Chesterfield | 11965C1      | Route 10                                       | Route 10 (Rt 288 to Courthouse) weave mitigation  | CVTA           | \$ 4,313,000  | \$ -         | \$ -       | \$ 11,546    | \$ -       | \$ -    |
| Chesterfield | 11966C1      | I-95/Willis Road Interchange                   | I-95/Willis Road Interchange - PE only  | CVTA           | \$ 2,000,000  | \$ -         | \$ 3,327   | \$ 379,748   | \$ 301,103 | \$ -    |
| Hanover      | 109260       | Pole Green Rd Widening                         | Widen to 4-lanes between Bell Creek Rd and Rural Point Rd   | Multiple       | \$ 2,000,000  | \$ -         | \$ -       | \$ -         | \$ -       | \$ -    |
| Hanover      | NA           | Lewistown Rd / Ashcake Rd                      | Improve operations and safety in the intersection   | CVTA           | \$ 600,000    | \$ -         | \$ -       | \$ -         | \$ -       | \$ -    |
| Hanover      | NA           | Rt. 301 - 3rd Southbound Ln                    | Convert SB shoulder to a through lane to improve operations and safety  | CVTA           | \$ 400,000    | \$ -         | \$ -       | \$ -         | \$ -       | \$ -    |
| Hanover      | NA           | Rt. 1 / Rt. 30 Green-T                         | Convert intersection to a Green-T to improve operations and safety  | CVTA           | \$ 600,000    | \$ -         | \$ -       | \$ -         | \$ -       | \$ -    |
| Hanover      | NA           | Atlee Rd / Bus. Rt. 360 / Cold Harbor Rd       | Improve operations and safety in the intersection   | CVTA           | \$ 930,000    | \$ -         | \$ -       | \$ -         | \$ 16,082  | \$ -    |
| Hanover      | T25947       | Rural Paving Rehab (Various Routes)            | Widen shoulders min. 1' and overlay entire road   | CVTA           | \$ 3,500,000  | \$ -         | \$ -       | \$ -         | \$ -       | \$ -    |
| Hanover      | NA           | Economic Development Road Improvement          | Support economic development projects   | CVTA           | \$ 1,000,000  | \$ -         | \$ -       | \$ -         | \$ -       | \$ -    |
| Hanover      | NA           | Bike/Ped. Improvements                         | 20% local match for TA grant applications   | CVTA           | \$ 50,000     | \$ -         | \$ -       | \$ -         | \$ -       | \$ -    |
| Hanover      | NA           | Paper Streets - Paving & Maintenance           | Paving and limited maintenance of "paper" streets   | CVTA           | \$ 50,000     | \$ -         | \$ -       | \$ -         | \$ -       | \$ -    |
| Hanover      | NA           | Engineering Support FTE                        | Fund new position to support the development of road projects   | CVTA           | \$ 100,000    | \$ -         | \$ -       | \$ -         | \$ -       | \$ -    |
| Henrico      | 08150        | N. Gayton Road IAR                             |   | CVTA           | \$ 600,000    | \$ 55,753    | \$ 151,305 | \$ 153,077   | \$ -       | \$ -    |
| Henrico      | 09015        | Fall Line Trail                                |   | CVTA           | \$ 7,630,000  | \$ 9,289     | \$ 84,556  | \$ 36,641    | \$ -       | \$ -    |
| Henrico      | 08163        | Safety Studies                                 |   | CVTA           | \$ 300,000    | \$ 7,312     | \$ 21,129  | \$ 13,127    | \$ -       | \$ -    |
| Henrico      | 09033        | Technology Blvd Improvements                   |   | CVTA           | \$ 150,000    | \$ -         | \$ 35,764  | \$ 87,875    | \$ -       | \$ -    |
| Henrico      | 09034        | Horsepen Rd/Glenside Drive                     |   | CVTA           | \$ 590,000    | \$ -         | \$ 47,223  | \$ 53,016    | \$ -       | \$ -    |
| Henrico      | 09036        | Turner Road/Darbytown                          |   | CVTA           | \$ 500,000    | \$ -         | \$ 6,046   | \$ 10,733    | \$ -       | \$ -    |
| Henrico      | 09055        | Countywide Safety Improvements                 |   | CVTA           | \$ 1,000,000  | \$ -         | \$ 126,211 | \$ 22,036    | \$ -       | \$ -    |
| Henrico      | 09032        | Construction Engineer Inspection Services      |   | CVTA           | \$ 1,540,000  | \$ -         | \$ 34,090  | \$ 200,963   | \$ -       | \$ -    |
| Henrico      | 01047        | Causeway Dr Sidewalk                           |   | CVTA           | \$ 120,000    | \$ -         | \$ -       | \$ 28,088    | \$ -       | \$ -    |
| Henrico      | 08164        | Magellan Parkway                               |   | CVTA           | \$ 9,550,000  | \$ -         | \$ -       | \$ 9,064     | \$ -       | \$ -    |
| Henrico      | 09035        | N. Gayton Rd Bike/Ped Improvements             |   | CVTA           | \$ 100,000    | \$ -         | \$ -       | \$ 700       | \$ -       | \$ -    |
| Henrico      | 08784        | Gaskins Rd/Quicocassin Rd                      |   | CVTA           | \$ 200,000    | \$ -         | \$ -       | \$ 74,066    | \$ -       | \$ -    |
| Henrico      | 09054        | Countywide Structural Calming Improvements     |   | CVTA           | \$ 1,000,000  | \$ -         | \$ -       | \$ 6,300     | \$ -       | \$ -    |
| Henrico      | 09102        | Church Rd Safety & Mobility Improvements       |   | CVTA           | \$ 2,000,000  | \$ -         | \$ -       | \$ 1,218,763 | \$ -       | \$ -    |
| Henrico      | 08996        | Glover Park Access Road                        |   | CVTA           | \$ 7,280,000  | \$ 123,715   | \$ 662,781 | \$ 12,274    | \$ -       | \$ -    |
| Henrico      | 08613        | Pump Road Project Development                  |   | CVTA           | \$ 650,000    | \$ -         | \$ -       | \$ 143,686   | \$ -       | \$ -    |
| Henrico      | 08997        | Four Mile Creek (Restrooms)                    |   | CVTA           | \$ 100,000    | \$ 100,000   | \$ -       | \$ -         | \$ -       | \$ -    |
| Richmond     | 107264       | Paving, Traffic Calming & ADA Infrastructure   | Citywide Paving Program   | CVTA           | \$ 16,103,012 | \$ 3,827,003 | \$ 329,512 | \$ 7,206,216 | \$ -       | \$ -    |
| Richmond     | 106121       | Traffic Engineering Division                   | Signal Modernization, Regulatory & Warning Sign Replacement (HISN)  | CVTA           | \$ 3,898,560  | \$ 559,944   | \$ 175,296 | \$ 841,477   | \$ -       | \$ -    |
| Richmond     | 106122       | Roadway & Sidewalk Operations and Maintenance  | Sidewalk Replacement and ROW maintenance citywide   | CVTA           | \$ 3,863,677  | \$ 117,513   | \$ 113,239 | \$ 776,229   | \$ -       | \$ -    |
| Richmond     | 106123       | Bridge Maintenance/ Operations                 | P1 and P2 maintenance items including joint replacements, etc.  | CVTA           | \$ 1,102,818  | \$ -         | \$ -       | \$ -         | \$ -       | \$ -    |
| Richmond     | 106120       | ROW Maintenance /Operations                    | Staff   | CVTA           | \$ 412,606    | \$ -         | \$ -       | \$ 18,969    | \$ -       | \$ -    |
| Richmond     | 107266       | Transportation Engineering Division            | Commerce Road Improvement Project   | CVTA           | \$ 2,059,781  | \$ -         | \$ -       | \$ -         | \$ -       | \$ -    |
| Richmond     | 107265       | Multi-Modal Transportation-Bike, Ped & Transit | BRT Redlanes, Path to Equity: Transportation Policy Guide, Bikeshare concrete pad installation and Bike station electrification | CVTA           | \$ 1,447,839  | \$ -         | \$ 69,315  | \$ 332,603   | \$ -       | \$ -    |