

Jurisdiction	Name	Description	UPC (N/A if none)	Type *	Estimated Total Cost	Proposed CVTA Funds	Proposed Future CVTA Funds	Other Committed Funds	Notes on other funds	Remaining Funds Needed
Ashland	Vaughan Road Overpass	Grade Separated Crossing at Vaughan/Archie Cannon. Funds used for leverage of other funding.	N/A	Bridge	\$ 38,500,000	\$ 300,000	\$ -	\$ -		\$ 38,200,000
Ashland	Economic Development Road Improvements	Construct various improvements to support economic development.	N/A	Roadway Capacity Expansion	\$ 8,000,000	\$ 200,000	\$ -	\$ -		\$ 7,800,000
Ashland	England Street Streetscape Project	Engineering and construction of streetscape improvements.	N/A	Bicycle/Pedestrian	\$ 10,000,000	\$ 60,000	\$ -	\$ -		\$ 9,940,000
Charles City	Transportation Planning Support	New position to support CVTA , RTPO and Transportation activities	N/A	Staffing	\$ 85,260	\$ 85,260	\$ -	\$ -		\$ -
Chesterfield	Woolridge Road (Watermill Pkwy - Genito Rd) Widening	Widening and Intersection Improvements	N/A	Roadway Capacity Expansion	\$ 27,000,000	\$ 7,000,000	\$ 14,550,000	\$ 5,450,000	Previous CVTA Local	\$ -
Chesterfield	Centralia Road/Old Wrexham Road Roundabout	Roundabout and Bike/Ped Accommodations	N/A	Innovative Intersection	\$ 5,000,000	\$ 1,800,000	\$ 1,000,000	\$ 2,200,000	Previous CVTA Local	\$ -
Chesterfield	Powhite Parkway Extension: Little Tomahawk Ck - Woolridge Rd; Charter Colony Grade-Separation; Brandermill Pkwy Overpass	New 4-lane road	N/A	New Alignment	\$ 170,000,000	\$ 13,049,742	\$ 81,000,000	\$ 18,149,993	Previous Local and CVTA Local	\$ 57,800,265
Chesterfield	Route 10 (Route 288 - Courthouse Rd) Weave Mitigation	Roadway and Intersection Improvements	N/A	Innovative Intersection	\$ 23,000,000	\$ 2,950,500	\$ 15,736,500	\$ 4,313,000	Previous CVTA Local	\$ -
Goochland	East End Trails	Installation of a paved trail as a recreational facility	113430	Bicycle/Pedestrian	\$ 967,112	\$ 17,112	\$ -	\$ 950,000	Funds already allocated in County budget	\$ -
Goochland	Fire-Rescue Company 1 Median Reconstruction	Widening/reconfiguring a median break on Route 6 in front of Fire-Rescue Company 1	120952	Intersection Improvement (for realignment, turn lanes, sight distance)	\$ 26,000	\$ 26,000	\$ -	\$ -	SSYP/Local	\$ -
Goochland	Opticom	Preemption device installation	120459	Operations/Maintenance	\$ 135,000	\$ 135,000	\$ -	\$ -		\$ -
Hanover	Rt. 360/Lee Davis Rd	Widen Rt. 360 btwn Wynbrook Ln & Sujen Ct. and Lee Davis Rd north and south of the Rt. 360	13551	Roadway Capacity Expansion	\$ 33,092,000			\$ 34,304,240	previous CVTA funds + other	\$ (1,212,240)
Hanover	Rt. 301	Convert SB shoulder to thru/right-turn lane btwn Atlee Rd & Atlee Station Rd	N/A	Roadway Capacity Expansion	\$ 910,000	\$ 204,064		\$ 1,125,794	Previous CVTA funds plus CVTA regional (will supplant local funds)	\$ (419,858)
Hanover	Rt. 1 & Rt. 30	Convert intersection to a signalized Green-T	N/A	Intersection Improvement	\$ 4,823,000			\$ 6,419,689	Previous CVTA funds plus CVTA regional (will supplant local funds)	\$ (1,596,689)
Hanover	Lewistown Rd/Ashcake Rd	Improve operations & safety in the intersection	N/A	Intersection Improvement	\$ 6,785,000	\$ 2,411,619	\$ 2,635,000	\$ 1,738,381	Previous CVTA funds	\$ -
Hanover	Atlee Rd / Bus. Rt. 360 / Cold Harbor Rd	Convert signalized intersection to roundabout	N/A	Roundabout	\$ 5,651,000	\$ 2,508,530	\$ 1,365,000	\$ 1,786,470	Previous CVTA funds	\$ (9,000)
Hanover	Pole Green Rd	Widen from 2-4 lanes btwn Bell Creek Rd & Rural Point Rd	109260	Roadway Capacity Expansion	\$ 39,850,000	\$ 2,680,000	\$ 16,460,000	\$ 20,711,946	Previous CVTA funds + other	\$ (1,946)
Hanover	Creighton Rd/Creighton Pkwy/Walnut Grove Rd	Convert T intersections to a "dogbone" roundabout	N/A	Roundabout	\$ 6,514,000	\$ 1,925,000		\$ 4,637,173	CMAQ funding approved on 3/23/22	\$ (48,173)
Hanover	Atlee Station Rd (Ph. 2)	Widen from 2-4 lanes btwn Warren Ave. & Kings Charter Dr.	115195	Roadway Capacity Expansion	\$ 31,805,000	\$ -	\$ 5,000,000	\$ 28,729,078		\$ (1,924,078)
Hanover	Rt. 301/54	Convert Y intersection to a roundabout	N/A	Roundabout	\$ 4,470,000	\$ -	\$ -	\$ 4,524,642	Other funding is CVTA Regional. Anticipate \$700K in FY23.	\$ (54,642)
Hanover	Greenwood Rd / Blanton Rd / Ashland Rd	Convert stop controlled intersection to a roundabout	N/A	Roundabout	\$ 7,499,000	\$ -	\$ 1,253,000	\$ 6,246,000		\$ -
Hanover	Rt. 54 / Goddins Hill Rd	Construct left turn lane from WB Rt. 54 to SB Goddins Hill Rd	N/A	Intersection Improvement	\$ 5,424,000	\$ 681,000	\$ 4,371,000	\$ 372,000		\$ -
Hanover	Atlee Station Rd (Ph. 3)	Widen from 2-4 lanes btwn Kings Charter Dr & Sliding Hill Rd	N/A	Roadway Capacity Expansion	\$ 32,915,000	\$ -	\$ 24,795,770	\$ 8,138,345		\$ (19,115)
Hanover	Creighton Rd	Construct left turn lanes at Tammy Ln and Sleds Lake Rd	N/A	Intersection Improvement (for realignment, turn lanes, sight distance)	\$ 4,217,000		\$ 4,217,000	\$ -		\$ -
Hanover	Atlee Rd / Mechanicsville Elementary School	Construct left turn lanes at Mechanicsville Elementary School	N/A	Intersection Improvement (for realignment, turn lanes, sight distance)	\$ 1,822,000		\$ 1,822,000	\$ -		\$ -
Hanover	Meadowbridge Rd / Atlee Rd	Intersection improvement	N/A	Intersection Improvement (for realignment, turn lanes, sight distance)	\$ 15,000,000		\$ 15,000,000	\$ -		\$ -
Hanover	Pouncey Tract Rd / Ashland Rd	Intersection improvement	N/A	Intersection Improvement (for realignment, turn lanes, sight distance)	\$ 10,000,000		\$ 10,000,000	\$ -		\$ -
Hanover	Route 360 / Walnut Grove Rd	Intersection improvement	N/A	Intersection Improvement (for realignment, turn lanes, sight distance)	\$ 10,000,000		\$ 10,000,000	\$ -		\$ -

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Hanover	Route 33 (Phase 1)	Widen to 4-lanes	N/A	Roadway Capacity Expansion	\$ 100,000,000		\$ 35,000,000	\$ -		\$ 65,000,000
Hanover	Project Development	Traffic studies including coridor studies, conceptual plans, cost estimates, traffic operations and safety analysis to support project development and grant applications	N/A	Other	\$ 450,000		\$ 450,000			\$ -
Hanover	Trench Widen and Overlay	Rehabilitate/resurface various rural secondary roads to include trench widening (on-going, to be funded on an annual basis)	120331	Trench Widen & Pavement Overlay	\$ 42,000,000	\$ 3,500,000	\$ 31,500,000	\$ 7,000,000	Previous CVTA funds	\$ -
Hanover	Economic Development Road Improvements	Construct various improvements to support economic development (on-going, to be funded on an annual basis)	N/A	Economic Development	\$ 12,000,000	\$ 1,000,000	\$ 2,000,000	\$ 9,000,000	Previous CVTA funds	\$ -
Hanover	Railroad X-ing Safety Improvements	Local match for federal grants	N/A	Safety	\$ 2,000,000	\$ 100,000		\$ 1,900,000		\$ -
Hanover	Vaughan Rd Overpass & Extension	Local match for federal grants	N/A	Safety	\$ 40,000,000	\$ 1,000,000				\$ 39,000,000
Hanover	Bike/Ped. Improvments	Transportation Alternatives grant matching funds for countywide bike/ped. improvements	N/A	Mobility	\$ 3,300,000	\$ 103,200	\$ 900,000	\$ 4,392,800	Previous CVTA funds	\$ (2,096,000)
Hanover	Paper Streets - Paving & Maintenance	Pave "paper streets" and provide limited on-going maintenance	N/A	Paving/Maintenance	\$ 150,000	\$ 83,460		\$ 66,540	Previous CVTA funds	\$ -
Hanover	Engineering Support FTE (CE-Traffic)	New position to support the development of road projects (on-going, to be funded on an annual basis)	N/A	Staffing	\$ 1,000,000	\$ 100,000	\$ 900,000	\$ -		\$ -
Henrico	Countywide Pedestrian Improvements	Design & construct bicycle, pedestrian & transit stop improvements	N/A	Bicycle/Pedestrian	\$ 2,500,000	\$ 2,500,000	\$ -	\$ -	Recurring CIP Project	\$ -
Henrico	Countywide Engineering Feasibility Studies	Planning & Preliminary Engineering for roadway improvements	N/A	Roadway Reconstruction	\$ 500,000	\$ 500,000	\$ -	\$ -	Recurring CIP Project - Supports Project Pipeline	\$ -
Henrico	Connector Trails	Design & construct connector trails for the Fall Line & VA Capital Trail	N/A	Bicycle/Pedestrian	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -	This funding will be used to leverage grants when feasible	\$ -
Henrico	Traffic Calming	Roadway modifications & enhancements to control speeds & improve safety	N/A	Safety	\$ 2,500,000	\$ 2,500,000	\$ -	\$ -	Supports the Structural Traffic Calming Program	\$ -
Henrico	Roadway Safety Studies	Corridor safety studies to identify bike/ped/vehicular safety improvements.	N/A	Safety	\$ 500,000	\$ 500,000	\$ -	\$ -	Supports transportation project pipeline	\$ -
Henrico	Pavement Reclamation	Full depth pavement replacement to include shoulder widening and ditch adjustments	N/A	Paving	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -		\$ -
Henrico	Sadler Road Improvements	Roadway widening and realignment w/ Shared Use Parth - Dominion Blvd to Cedar Forest Rd	104148	Roadway Reconstruction	\$ 39,601,191	\$ 3,515,000	\$ -	\$ 30,182,000	RSTP & local funding - balance of funds for CN will be FY25 CVTA Local	\$ 5,904,191
Henrico	Magellan Parkway Extension	Existing Magellan Pkwy to Scott Road	N/A	Safety	\$ 12,660,000	\$ 6,460,000	\$ -	\$ 6,200,000	CVTA Local FY22 fully funds CN	\$ -
Henrico	Greenwood Rd Improvement	Phase 1 - Woodman Rd to Branch Rd	N/A	Roadway Capacity Expansion	\$ 10,800,000	\$ 725,000	\$ -	\$ 10,075,000	CVTA Local FY22 fully funds PE	\$ -
Henrico	Construction Contingency Funding	Line item to cover construction phase cost overruns	N/A		\$ -	\$ -	\$ -	\$ -		\$ -
Henrico	Bethlehem Rd Improvements	Staples Mill Rd to Libbie Ave	N/A	Roadway Capacity Expansion	\$ 7,000,000	\$ 4,300,000	\$ -	\$ 2,700,000	\$2.716m in VDOT Revenue Sharing	\$ -
New Kent	Plum Point Drainage Improvements PE Only	Engineering for roadway drainage improvement in the Plum Point Community	N/A	Drainage	\$ -	\$ 80,000	\$ -	\$ -		\$ (80,000)
New Kent	Plum Point Drainage Improvements Construction	Roadway drainage improvements in the Plum Point Community.	N/A	Drainage	\$ -	\$ 200,000	\$ -	\$ -		\$ (200,000)
New Kent	Marketplace Drive Intersection Improvements	Traffic light installation and and road improvements	N/A	Intersection Improvement (for realignment, turn lanes, sight distance)	\$ -	\$ 300,000	\$ -	\$ -		\$ (300,000)
New Kent	South Quaker Road Widening	Road widening project.	N/A	Safety	\$ -	\$ 400,000	\$ -	\$ -		\$ (400,000)
New Kent	Courthouse Road/Kentland Trail Intersection Improvements	Roundabout Construction	N/A	Intersection Improvement (for realignment, turn lanes, sight distance)	\$ -	\$ 100,000	\$ -	\$ -		\$ (100,000)
New Kent	Kentland Trail/ Colonial Downs Parkway Intersection Improvements	Roundabout Construction	N/A	Intersection Improvement (for realignment, turn lanes, sight distance)	\$ -	\$ 80,000	\$ -	\$ -		\$ (80,000)
New Kent	Rt. 106 Intersection Improvements	Traffic light installation and road saftey improvments	N/A		\$ -	\$ 3,000,000	\$ -	\$ -		\$ (3,000,000)

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New Kent	Airport Road Roundabout Improvements	Landscaping improvements	N/A	Roundabout	\$ -	\$ 85,000	\$ -	\$ -		\$ (85,000)
New Kent	Bottoms Bridge Park & Ride Expansion	Park and Ride construction	N/A	Mobility (ie. Bikeshare)	\$ -	\$ 85,000	\$ -	\$ -		\$ (85,000)
New Kent	Transportation Engineering	County Wide	N/A	Operations/Maintenance	\$ -	\$ 250,000	\$ -	\$ -		\$ (250,000)
New Kent	Project Management	County Wide	N/A	Staffing	\$ -	\$ 150,000	\$ -	\$ -		\$ (150,000)
Powhatan	TBD	No set plans at this time to spend funds	N/A		\$ -	\$ -	\$ -	\$ -		\$ -
Richmond	Pavement Maintenance & Infrastructure Program	City Wide 9 Districts	N/A	Operations/Maintenance	\$ -	\$ 5,000,000	\$ -	\$ -		\$ (5,000,000)
Richmond	Personnel for Transportation Program	City Wide 9 Districts	N/A	Staffing	\$ -	\$ 4,205,407	\$ -	\$ -		\$ (4,205,407)
Richmond	Transportation Engineering	City Wide 9 Districts	N/A	Safety/Operations/Maintenance	\$ -	\$ 2,317,325	\$ -	\$ -		\$ (2,317,325)
Richmond	Maintenance Operations	City Wide 9 Districts	N/A	Operations/Maintenance	\$ -	\$ 600,000	\$ -	\$ -		\$ (600,000)
Richmond	Bridge and Roadway Projects	Capital Improvement Program	N/A	Safety/Capacity Expansion	\$ -	\$ 1,000,000	\$ -	\$ -		\$ (1,000,000)
Richmond	Multimodal Transportation Planning and Projects	City Wide 9 Districts	N/A	Transit/ Mobility/Bicycle/Pedestrian	\$ -	\$ 1,570,070	\$ -	\$ -		\$ (1,570,070)
Richmond	Transportation Engineering	Citywide Projects: Commerce Rd	N/A	Safety/Capacity Expansion	\$ -	\$ 2,000,000	\$ -	\$ -		\$ (2,000,000)
					\$ 786,951,563	\$ 90,843,289	\$ 279,955,270	\$ 221,313,091		\$ 194,839,913

\* If Type is "Staffing" then only list cost of position directly related to transportation tasks - not including fringe/overhead, etc.