

Jurisdiction	Name	Description	UPC (N/A if none)	Type *	Estimated Total Cost	Proposed CVTA Funds	Proposed Future CVTA Funds	Other Committed Funds	Notes on other funds	Remaining Funds Needed
Ashland	Vaughan Road Overpass	Grade Separated Crossing at Vaughan/Archie Cannon. Funds used for leverage of other funding.	N/A	Bridge	\$ 38,500,000	\$ 300,000	\$ -	\$ -		\$ 38,200,000
Ashland	Economic Development Road Improvements	Construct various improvements to support economic development.	N/A	Roadway Capacity Expansion	\$ 8,000,000	\$ 200,000	\$ -	\$ -		\$ 7,800,000
Ashland	England Street Streetscape Project	Engineering and construction of streetscape improvements.	N/A	Bicycle/Pedestrian	\$ 10,000,000	\$ 60,000	\$ -	\$ -		\$ 9,940,000
Charles City	Transportation Planning Support	New position to support CVTA , RTPO and Transportation activities	N/A	Staffing	\$ 70,000	\$ -	\$ -	\$ -		\$ 70,000
Charles City	Wilcox Neck Road Widening	Widening of Wilcox Neck Road	N/A	Roadway Capacity Expansion	\$ 250,000	\$ -	\$ -	\$ -		\$ 250,000
Charles City	Roxbury Road	Exclusive Turn Lanes	N/A	Intersection Improvement (for realignment, turn lanes, sight distance)	\$ 2,031,000	\$ -	\$ -	\$ -		\$ 2,031,000
Chesterfield	Woolridge Road (Watermill Pkwy - Genito Rd) Widening	Widening and Intersection Improvements	N/A	Roadway Capacity Expansion	\$ 27,000,000	\$ 7,000,000	\$ 14,550,000	\$ 5,450,000	Previous CVTA Local	\$ -
Chesterfield	Centralia Road/Old Wrexham Road Roundabout	Roundabout and Bike/Ped Accommodations	N/A	Innovative Intersection	\$ 5,000,000	\$ 1,800,000	\$ 1,000,000	\$ 2,200,000	Previous CVTA Local	\$ -
Chesterfield	Powhite Parkway Extension: Little Tomahawk Ck - Woolridge Rd; Charter Colony Grade-Separation; Brandermill Pkwy Overpass	New 4-lane road	N/A	New Alignment	\$ 170,000,000	\$ 13,049,742	\$ 81,000,000	\$ 18,149,993	Previous Local and CVTA Local	\$ 57,800,265
Chesterfield	Route 10 (Route 288 - Courthouse Rd) Weave Mitigation	Roadway and Intersection Improvements	N/A	Innovative Intersection	\$ 23,000,000	\$ 2,950,500	\$ 15,736,500	\$ 4,313,000	Previous CVTA Local	\$ -
Goochland	East End Trails	Installation of a paved trail as a recreational facility	113430	Bicycle/Pedestrian	\$ 967,112	\$ 17,112	\$ -	\$ 950,000	Funds already allocated in County budget	\$ -
Goochland	Fire-Rescue Company 1 Median Reconstruction	Widening/reconfiguring a median break on Route 6 in front of Fire-Rescue Company 1	120952	Intersection Improvement (for realignment, turn lanes, sight distance)	\$ 26,000	\$ 26,000	\$ -	\$ -	SSYP/Local	\$ -
Goochland	Opticom	Preemption device installation	120459	Operations/Maintenance	\$ 135,000	\$ 135,000	\$ -	\$ -		\$ -
Hanover	Rt. 360/Lee Davis Rd	Widen Rt. 360 btwn Wynbrook Ln & Sujen Ct. and Lee Davis Rd north and south of the Rt. 360	13551	Roadway Capacity Expansion	\$ 30,389,594	\$ -	\$ 4,551,140	\$ 26,989,404		\$ (1,150,950)
Hanover	Pole Green Rd	Widen from 2-4 lanes btwn Bell Creek Rd & Rural Point Rd	109260	Roadway Capacity Expansion	\$ 20,494,548	\$ -	\$ 2,000,000	\$ 18,547,937	Previous CVTA funds + other	\$ (53,389)
Hanover	Atlee Station Rd (Ph. 2)	Widen from 2-4 lanes btwn Warren Ave. & Kings Charter Dr.	115195	Roadway Capacity Expansion	\$ 27,126,452	\$ -	\$ 4,836,532	\$ 26,976,841		\$ (4,686,921)
Hanover	Creighton Rd/Creighton Pkwy/Walnut Grove Rd	Convert intersection to a roundabout	N/A	Roundabout	\$ 6,421,451	\$ 930,000	\$ 5,500,000	\$ 3,707,173	CMAQ funding approved on 3/23/22	\$ (3,715,722)
Hanover	Lewistown Rd/Ashcake Rd	Improve operations & safety in the intersection	N/A	Intersection Improvement	\$ 5,630,703	\$ 1,000,000	\$ 4,035,000	\$ 600,000	Previous CVTA funds	\$ (4,297)
Hanover	Rt. 301	Convert SB shoulder to thru/right-turn lane btwn Atlee Rd & Atlee Station Rd	N/A	Roadway Capacity Expansion	\$ 1,205,125	\$ 55,000	\$ 760,000	\$ 1,229,858	Previous CVTA funds plus CVTA regional (will supplant local funds)	\$ (839,733)
Hanover	Rt. 1 & Rt. 30	Convert intersection to a signalized Green-T	N/A	Intersection Improvement	\$ 5,110,734	\$ 1,000,000	\$ 3,515,000	\$ 5,554,119	Previous CVTA funds plus CVTA regional (will supplant local funds)	\$ (4,958,385)
Hanover	Atlee Station Rd (Ph. 3)	Widen from 2-4 lanes btwn Kings Charter Dr & Sliding Hill Rd	N/A	Roadway Capacity Expansion	\$ 30,449,694	\$ -	\$ 19,000,000	\$ 8,120,770		\$ 3,328,924
Hanover	Atlee Rd / Bus. Rt. 360 / Cold Harbor Rd	Improve operations & safety in the intersection	N/A	Intersection Improvement	\$ 6,499,639	\$ 1,000,000	\$ 4,570,000	\$ 930,000	Previous CVTA funds	\$ (361)
Hanover	Greenwood Rd / Blanton Rd / Ashland Rd	Convert intersection to a roundabout	N/A	Roundabout	\$ 6,500,000	\$ -	\$ 6,500,000	\$ -		\$ -
Hanover	Rt. 54 / Goddins Hill Rd	Improve operations & safety in the intersection	N/A	Intersection Improvement	\$ 1,600,000	\$ -	\$ 400,000	\$ 372,000		\$ 828,000
Hanover	E. Patrick Henry Rd	Widen Rt. 54 btwn I-95 interchange and Woodside Ln	N/A	Roadway Capacity Expansion	\$ 5,520,000	\$ -	\$ 2,500,000	\$ 357,000		\$ 2,663,000
Hanover	Rural Paving Rehab	Rehabilitate/resurface various rural secondary roads to include trench widening (on-going, to be funded on an annual basis)	120331	Trench Widen & Pavement Overlay	\$ 38,500,000	\$ 3,500,000	\$ 31,500,000	\$ 3,500,000	Previous CVTA funds	\$ -
Hanover	Economic Development Road Improvements	Construct various improvements to support economic development (on-going, to be funded on an annual basis)	N/A	Economic Development	\$ 11,000,000	\$ 1,000,000	\$ 9,000,000	\$ 1,000,000	Previous CVTA funds	\$ -
Hanover	Bike/Ped. Improvements	20% local match to be applied to Transportation Alternatives grant applications	N/A	Mobility	\$ 3,300,000	\$ 50,000	\$ 3,200,000	\$ 50,000	Previous CVTA funds	\$ -
Hanover	Paper Streets - Paving & Maintenance	Pave "paper streets" and provide limited on-going maintenance	N/A	Paving/Maintenance	\$ 550,000	\$ 50,000	\$ 450,000	\$ 50,000	Previous CVTA funds	\$ -

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Hanover	Engineering Support FTE (CE-Traffic)	New position to support the development of road projects (on-going, to be funded on an annual basis)	N/A	Staffing	\$ 1,000,000	\$ 100,000	\$ 900,000	\$ -		\$ -
Hanover	Rt. 301/54	Construct roundabout	N/A	Roundabout	\$ 4,524,642	\$ -	\$ -	\$ 4,524,642	Other funding is CVTA Regional. Anticipate \$700K in FY23.	\$ -
Henrico	Countywide Pedestrian Improvements	Design & construct bicycle, pedestrian & transit stop improvements	N/A	Bicycle/Pedestrian	\$ 2,500,000	\$ 2,500,000	\$ -	\$ -		\$ -
Henrico	Countywide Engineering Feasibility Studies	Planning & Preliminary Engineering for roadway improvements	N/A	Roadway Reconstruction	\$ 500,000	\$ 500,000	\$ -	\$ -		\$ -
Henrico	Connector Trails	Design & construct connector trails for the Fall Line & VA Capital Trail	N/A	Bicycle/Pedestrian	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -		\$ -
Henrico	Traffic Calming	Roadway modifications & enhancements to control speeds & improve safety	N/A	Safety	\$ 2,500,000	\$ 2,500,000	\$ -	\$ -		\$ -
Henrico	Roadway Safety Studies	Corridor safety studies to identify bike/ped/vehicular safety improvements.	N/A	Safety	\$ 500,000	\$ 500,000	\$ -	\$ -		\$ -
Henrico	Pavement Reclamation	Full depth pavement replacement to include shoulder widening and ditch adjustments	N/A	Paving	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -		\$ -
Henrico	Sadler Road/Sadler Place Intersection Improvements	New Traffic Signal, bike/ped accommodations	N/A	Intersection Improvement (for realignment, turn lanes, sight distance)	\$ 4,225,000	\$ 3,825,000	\$ -	\$ 400,000	Previous CVTA local funds	\$ -
Henrico	Sadler Road Improvements	Roadway widening and realignment w/ Shared Use Parth	104148	Roadway Reconstruction	\$ 32,816,000	\$ 2,640,000	\$ -	\$ 30,176,000	RSTP & local funding	\$ -
Henrico	Mill Road Improvements	Roadway widening and pedestrian accommodations from Mountain Road to Mill Place Drive	N/A	Safety	\$ 959,000	\$ 750,000	\$ -	\$ 209,000	Previous CVTA local funds	\$ -
Henrico	Kingsridge Pkwy/N. Laburnum Ave Intersection Improvements	New Traffic Signal, transit/ped accommodations	N/A	Intersection Improvement (for realignment, turn lanes, sight distance)	\$ 800,000	\$ 700,000	\$ -	\$ 100,000	local funding for PE	\$ -
Henrico	Springfield Road Improvements	Funding for PE	N/A	Safety	\$ 10,346,000	\$ 900,000	\$ -	\$ -	Pending Smart Scale application for RW/CN	\$ 9,446,000
Henrico	Woodman Road Improvements	Funding for PE	N/A	Roadway Capacity Expansion	\$ 62,569,308	\$ 4,400,000	\$ -	\$ 33,273,000	CVTA Regional & Rev Share	\$ 24,896,308
Henrico	Whiteside Road Roundabout	Funding for CN	N/A	Roundabout	\$ 2,500,000	\$ 2,500,000	\$ -	\$ -		\$ -
New Kent	Plum Point Drainage Improvements - PE Only	Engineering for roadway drainage improvement in the Plum Point Community	N/A	Drainage	\$ -	\$ 80,000	\$ -	\$ -		\$ (80,000)
New Kent	Plum Point Drainage Improvements - Construction	Roadway drainage improvements in the Plum Point Community.	N/A	Drainage	\$ -	\$ 200,000	\$ -	\$ -		\$ (200,000)
New Kent	Marketplace Drive Intersection Improvements	Traffic light installation and and road improvements	N/A	Intersection Improvement (for realignment, turn lanes, sight distance)	\$ -	\$ 300,000	\$ -	\$ -		\$ (300,000)
New Kent	South Quaker Road Widening	Road widening project.	N/A	Safety	\$ -	\$ 400,000	\$ -	\$ -		\$ (400,000)
New Kent	Courthouse Road/Kentland Trail Intersection Improvements	Roundabout Construction	N/A	Intersection Improvement (for realignment, turn lanes, sight distance)	\$ -	\$ 100,000	\$ -	\$ -		\$ (100,000)
New Kent	Kentland Trail/ Colonial Downs Parkway Intersection Improvements	Roundabout Construction	N/A	Intersection Improvement (for realignment, turn lanes, sight distance)	\$ -	\$ 80,000	\$ -	\$ -		\$ (80,000)
New Kent	Rt. 106 Intersection Improvements	Traffic light installation and road safety improvements	N/A		\$ -	\$ 3,000,000	\$ -	\$ -		\$ (3,000,000)
New Kent	Airport Road Roundabout Improvements	Landscaping improvements	N/A	Roundabout	\$ -	\$ 85,000	\$ -	\$ -		\$ (85,000)
New Kent	Bottoms Bridge Park & Ride Expansion	Park and Ride construction	N/A	Mobility (ie. Bikeshare)	\$ -	\$ 85,000	\$ -	\$ -		\$ (85,000)
New Kent	Transportation Engineering	County Wide	N/A	Operations/Maintenance	\$ -	\$ 250,000	\$ -	\$ -		\$ (250,000)
New Kent	Project Management	County Wide	N/A	Staffing	\$ -	\$ 150,000	\$ -	\$ -		\$ (150,000)
Powhatan	TBD	No set plans at this time to spend funds	N/A		\$ -	\$ -	\$ -	\$ -		\$ -
Richmond	Pavement Maintenance & Infrastructure Program	City Wide 9 Districts	N/A	Operations/Maintenance	\$ -	\$ 5,000,000	\$ -	\$ -		\$ (5,000,000)
Richmond	Personnel forTransportaation Program	City Wide 9 Districts	N/A	Staffing	\$ -	\$ 4,205,407	\$ -	\$ -		\$ (4,205,407)
Richmond	Transportation Engineering	City Wide 9 Districts	N/A	Safety/Operations/Maintenance	\$ -	\$ 2,317,325	\$ -	\$ -		\$ (2,317,325)
Richmond	Maintenance Operations	City Wide 9 Districts	N/A	Operations/Maintenance	\$ -	\$ 600,000	\$ -	\$ -		\$ (600,000)
Richmond	Bridge and Roadway Projects	Capital Improvement Program	N/A	Safety/Capacity Expansion	\$ -	\$ 1,000,000	\$ -	\$ -		\$ (1,000,000)

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Richmond	Multimodal Transportation Planning and Projects	City Wide 9 Districts	N/A	Transit/ Mobility/Bicycle/Pedestrian	\$ -	\$ 1,570,070	\$ -	\$ -		\$ (1,570,070)
Richmond	Transportation Engineering	Citywide Projects: Commerce Rd	N/A	Safety/Capacity Expansion	\$ -	\$ 2,000,000	\$ -	\$ -		\$ (2,000,000)

\* If Type is "Staffing" then only list cost of position directly related to transportation tasks - not including fringe/overhead, etc.