

CVTA Quarterly Expenditures - Local Funds

Updated 8/1/23

Jurisdiction	UPC or other	Project Name	Project Detail	Funding Source	CVTA Appropriation	Previous Expenditures	Q1 FY23	Q2 FY23	Q3 FY23	Q4 FY23	LTD CVTA Expenditures
Charles City	NA	Staff Salary	Portions of salary for Transportation Planner, Director, and Administrative Assistant	CVTA	\$ 61,325	\$ -	\$ 15,331	\$ 15,331	\$ 15,331	\$ 15,331	\$ 61,325
Chesterfield	11187C1	Unallocated	Unallocated funds	Multiple	\$ 1,281,458	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Chesterfield	11817C1	Nash Road	Nash Road extended	Multiple	\$ 10,000,000	\$ 296,876	\$ -	\$ -	\$ -	\$ -	\$ 296,876
Chesterfield	11831C2	Woolridge Road	Woolridge Road extended	Multiple	\$ 6,916,000	\$ 358,052	\$ -	\$ -	\$ -	\$ -	\$ 358,052
Chesterfield	11891C1	Otterdale Widening		Multiple	\$ 5,927,464	\$ -	\$ -	\$ -	\$ 2,306,891	\$ 3,502,738	\$ 5,809,629
Chesterfield	11948C1	Otterdale Drainage		Multiple	\$ 1,400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Chesterfield	11960C1	Woolridge Road	Woolridge Road (Watermill to Genito) widening	CVTA	\$ 12,450,000	\$ 27,792	\$ -	\$ -	\$ 680,027	\$ 209,627	\$ 917,446
Chesterfield	11963C1	Powwhite Parkway Extension	Powwhite Parkway Extension - Phase 1	CVTA	\$ 16,099,735	\$ 1,251,939	\$ 44,484	\$ 119,333	\$ 289,993	\$ 169,551	\$ 1,875,300
Chesterfield	11964C1	Centralia Road/Old Wrexham Road	Centralia Road/Old Wrexham Road roundabout	CVTA	\$ 4,000,000	\$ 131,401	\$ 1,467	\$ 38,110	\$ 16,591	\$ 24,196	\$ 211,765
Chesterfield	11965C1	Route 10	Route 10 (Rt 288 to Courthouse) weave mitigation	CVTA	\$ 7,263,500	\$ 181,915	\$ -	\$ 83,447	\$ 37,733	\$ 83,157	\$ 386,252
Chesterfield	11966C1	I-95/Willis Road Interchange	I-95/Willis Road Interchange - PE only	CVTA	\$ 2,000,000	\$ 736,727	\$ -	\$ 48,950	\$ 28,209	\$ 15,674	\$ 829,560
Chesterfield	12037C1	360 at Turner Rd Ped Improvement		CVTA	\$ 2,400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Goochland		East End Trail	Installation of a paved trail as a recreational facility	Multiple	\$ 77,054	\$ -	\$ 77,054	\$ -	\$ -	\$ -	\$ 77,054
Goochland	120456	OPTICOM	Emergency Signal Preemption	CVTA	\$ 135,000	\$ -	\$ -	\$ 135,000	\$ -	\$ -	\$ 135,000
Goochland	120529	Company 1 Median Reconstruction	Reconstruct median crossover in front of Fire-Rescue Co. 1	CVTA	\$ 17,372	\$ -	\$ -	\$ 17,372	\$ -	\$ -	\$ 17,372
Goochland	105733	Hockett Rd Realignment	Traffic Analysis to support Smart Scale application	Multiple	\$ 4,055	\$ -	\$ -	\$ 4,055	\$ -	\$ -	\$ 4,055
Goochland	113323	Fairground Rd Extension	New road alignment - extension of Rte 632	Multiple	\$ 252,003	\$ -	\$ -	\$ -	\$ -	\$ 252,003	\$ 252,003
Hanover	109260	Pole Green Rd Widening	Widen to 4-lanes between Bell Creek Rd and Rural Point Rd	Multiple	\$ 8,730,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hanover	NA	Lewistown Rd / Ashcake Rd Intn. Imprv.	Improve operations and safety in the intersection	CVTA	\$ 6,785,000	\$ 136,899	\$ 40,532	\$ 111,436	\$ 128,148	\$ 75,771	\$ 492,786
Hanover	NA	Rt. 301 - 3rd Southbound Ln	Convert SB shoulder to a through lane to improve operations and safety	CVTA	\$ 1,329,858	\$ 53,473	\$ 32,506	\$ 16,103	\$ 10,016	\$ 29,512	\$ 141,611
Hanover	NA	Rt. 1 / Rt. 30 Intn. Imprv.	Install traffic signal to improve operations and safety	CVTA	\$ 6,419,689	\$ 77,108	\$ 29,598	\$ 17,794	\$ 33,186	\$ 63,081	\$ 220,767
Hanover	NA	Atlee Rd / Bus. Rt. 360 / Cold Harbor Rd Intn. Imprv.	Improve operations and safety in the intersection	CVTA	\$ 5,660,000	\$ 129,267	\$ 61,446	\$ 61,797	\$ 8,757	\$ 21,176	\$ 282,444
Hanover	120331	Trench Widen & Paving Rehab (Various Routes)	Widen shoulders 1' (min.) and overlay entire road	CVTA	\$ 42,000,000	\$ -	\$ 2,677,158	\$ -	\$ -	\$ -	\$ 2,677,158
Hanover	NA	Economic Development Road Improvements	Road improvements to support economic development	CVTA	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hanover	NA	Bike/Ped. Improvements	20% local match for TA grant applications	CVTA	\$ 449,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hanover	NA	Paper Steets - Paving & Maintenance	Paving and limited maintenace of "paper" streets	CVTA	\$ 150,000	\$ 10,960	\$ 5,500	\$ -	\$ 4,214	\$ 3,988	\$ 24,662
Hanover	121413	Cool Spring Elementary School Ped. Imprv.	Construct sidewalk and crosswalks	Multiple	\$ 51,000	\$ -	\$ -	\$ -	\$ 9,786	\$ 4,822	\$ 14,609
Hanover	115195	Atlee Station Rd Widening (Ph. 2)	Widen to 4-lanes between Warren Ave. and Kings Charter Rd	Multiple	\$ 4,830,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hanover	13551	Rt. 360 / Lee Davis Rd Widening	Widen to 8-lanes from Wynbrook Ln to Sujen Ct	Multiple	\$ 7,800,000	\$ -	\$ -	\$ -	\$ -	\$ 7,872	\$ 7,872
Hanover	NA	Creighton Rd-Pkwy / Walnut Grove Rd Roundabout	Improve operations and safety in the intersection	CVTA	\$ 2,855,000	\$ -	\$ -	\$ -	\$ -	\$ 117,166	\$ 117,166
Hanover	NA	Rt. 301 / 54 Roundabout	Improve operations and safety in the intersection	CVTA	\$ 4,524,642	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Henrico	09015	Fall Line Trail		CVTA	\$ 7,630,000	\$ 130,486	\$ 593,281	\$ 542,234	\$ 644,993	\$ 408,825	\$ 2,319,818
Henrico	08163	Safety Studies (3)		CVTA	\$ 500,000	\$ 41,567	\$ 123,752	\$ 131,807	\$ 231,222	\$ 103,266	\$ 631,614
Henrico	09034	Horsepen Rd/Glenside Drive		CVTA	\$ 590,000	\$ 100,239	\$ 123,809	\$ 2,980	\$ 557,261	\$ 378,819	\$ 1,163,108
Henrico	09055	Countywide Safety Improvements		CVTA	\$ 1,000,000	\$ 148,247	\$ 149,407	\$ 56,736	\$ 56,879	\$ 468,388	\$ 879,657
Henrico	06837	Countywide Pedestrian Improvements (1)		CVTA	\$ 3,485,300	\$ -	\$ 4,648	\$ 63,473	\$ 9,873	\$ 826,761	\$ 904,755
Henrico	09032	Construction Engineer Inspection Services		CVTA	\$ 1,540,000	\$ 235,053	\$ 172,488	\$ -	\$ 60,879	\$ 81,472	\$ 549,892
Henrico	01047	Causeway Dr Sidewalk		CVTA	\$ 120,000	\$ 28,088	\$ 4,756	\$ 1,262	\$ 7,977	\$ 158,018	\$ 200,101
Henrico	08882	Sadler Place Roundabout		CVTA	\$ 600,000	\$ -	\$ 1,210	\$ 44,247	\$ 1,038	\$ -	\$ 46,495
Henrico	08164	Magellan Parkway		CVTA	\$ 9,550,000	\$ 9,064	\$ 170,333	\$ 122,338	\$ 268,863	\$ 240,080	\$ 810,678
Henrico	09035	N. Gayton Rd Bike/Ped Improvements		CVTA	\$ 100,000	\$ 700	\$ 38,432	\$ 8,617	\$ 10,391	\$ 2,319	\$ 60,459
Henrico	06633	Greenwood Road Improvements		CVTA	\$ 600,000	\$ -	\$ 7,502	\$ 5,295	\$ 191,762	\$ 51,770	\$ 256,329

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Henrico	09054	Countywide Structural Calming Improvements		CVTA	\$ 1,000,000	\$ 6,300	\$ 95,100	\$ 35,110	\$ 411,823	\$ 267,324	\$ 815,657
Henrico	09287/09267	Mill Road Improvements		CVTA	\$ 959,000	\$ -	\$ 527,587	\$ 28,133	\$ 59,264	\$ 2,109,044	\$ 2,724,028
Henrico	08366	Gay Avenue Sidewalk		CVTA	\$ 1,210,000	\$ -	\$ 216,631	\$ -	\$ (45,093)	\$ 19,101	\$ 190,639
Henrico	09107	Raintree Drive Sidewalk		CVTA	\$ 130,000	\$ -	\$ 19,926	\$ -	\$ 9,421	\$ 12,784	\$ 42,131
Henrico	08757	Bethlehem Road Improvements		CVTA	\$ 450,000	\$ -	\$ 12,718	\$ -	\$ 12,521	\$ 51,905	\$ 77,144
Henrico	08478	Nucklos Road Left Turn Land Phase II		CVTA	\$ 550,000	\$ -	\$ 2,794	\$ -	\$ -	\$ -	\$ 2,794
Henrico	08150	Short Pump Area/ North Gayton Interchange Study(2)		CVTA	\$ -	\$ -	\$ -	\$ 51,357	\$ 80,255	\$ -	\$ 131,612
Henrico	09106	Messer Road Trail (2)		CVTA	\$ -	\$ -	\$ -	\$ 912	\$ 4,888	\$ 53,151	\$ 58,951
Henrico	09108	VCC Connector(2)		CVTA	\$ -	\$ -	\$ -	\$ 1,524	\$ 4,199	\$ 55,929	\$ 61,652
Henrico	09286	Whiteside Road Roundabout(2)		CVTA	\$ -	\$ -	\$ -	\$ 9,614	\$ 32,355	\$ 2,415,413	\$ 2,457,382
Henrico	09388	Maude Trevette Elementary Sidewalk(2)		CVTA	\$ -	\$ -	\$ -	\$ 3,087	\$ 11,770	\$ 33,836	\$ 48,693
Henrico	09102	Church Rd Safety & Mobility Improvements(2)		CVTA	\$ -	\$ -	\$ -	\$ (28,945)	\$ -	\$ -	\$ (28,945)
Henrico	08996	Glover Park Access Road(2)		CVTA	\$ -	\$ -	\$ -	\$ 84,325	\$ 39,379	\$ 19,004	\$ 142,708
Henrico	09447	Winfrey Road Pedestrian Improvements(2)		CVTA	\$ -	\$ -	\$ -	\$ 557	\$ 12,314	\$ 13,879	\$ 26,750
Henrico	09449	N. Parham Road Sidewalk Phase III(2)		CVTA	\$ -	\$ -	\$ -	\$ -	\$ 494	\$ 8,984	\$ 9,478
Henrico	09450	Eastridge Road Sidewalk(2)		CVTA	\$ -	\$ -	\$ -	\$ -	\$ 4,301	\$ 7,216	\$ 11,517
Henrico	09460	Glen Allen HS Intersection Improvements(2)		CVTA	\$ -	\$ -	\$ -	\$ -	\$ 6,317	\$ 15,983	\$ 22,300
Henrico	09488	Staples Mill Sidewalk(2)		CVTA	\$ -	\$ -	\$ -	\$ -	\$ 18,331	\$ 40,424	\$ 58,755
Henrico	09487	Airport Drive Sidewalk(2)		CVTA	\$ -	\$ -	\$ -	\$ -	\$ 1,830	\$ 18,533	\$ 20,363
Henrico	09489	Doran Roundabout(2)		CVTA	\$ -	\$ -	\$ -	\$ -	\$ 5,146	\$ 22,772	\$ 27,918
Henrico	09493	Staples Mill & Old Staples Mill Intersection Improvements(2)		CVTA	\$ -	\$ -	\$ -	\$ -	\$ 4,919	\$ 20,395	\$ 25,314
Henrico	09439	GRTC Bus Stop Improvements(2)		CVTA	\$ -	\$ -	\$ -	\$ -	\$ (11,725)	\$ -	\$ (11,725)
Henrico	08924	Bremo Road Sidewalk (2)		CVTA	\$ -	\$ -	\$ -	\$ -	\$ 65,711	\$ 399,320	\$ 465,031
Henrico	09437	Parham Road Intersection Improvements(2)		CVTA	\$ -	\$ -	\$ -	\$ -	\$ 308	\$ 71,704	\$ 72,012
Henrico	09440	Liesfeld Farm Drive(2)		CVTA	\$ -	\$ -	\$ -	\$ -	\$ 2,793	\$ 98,186	\$ 100,979
Henrico	09446	Thalbro Street and Maywill Sidewalk(2)		CVTA	\$ -	\$ -	\$ -	\$ -	\$ 29,447	\$ 11,807	\$ 41,254
Henrico	08276	St Claire Lane Sidewalk(2)		CVTA	\$ -	\$ -	\$ -	\$ -	\$ 823,298	\$ 534,733	\$ 1,358,031
Henrico	08997	Four Mile Creek (Restrooms)(1)		CVTA	\$ 314,700	\$ 100,000	\$ 314,646	\$ -	\$ -	\$ -	\$ 414,646
New Kent	NA	Staff Salary		CVTA	\$ -	\$ -	\$ -	\$ -	\$ 10,343	\$ 12,577	\$ 22,920
New Kent	NA	Office Equipment		CVTA	\$ -	\$ -	\$ -	\$ -	\$ 1,093	\$ -	\$ 1,093
New Kent	NA	County Trash/Litter Pick-Up Contract		CVTA	\$ -	\$ -	\$ 12,476	\$ 12,476	\$ 12,476	\$ 14,876	\$ 52,304
New Kent	NA	Vehicle Insurance		CVTA	\$ -	\$ -	\$ 518	\$ -	\$ -	\$ -	\$ 518
Richmond	107264	Paving, Traffic Calming & ADA Infrastructure	Citywide Paving Program, staff	CVTA	\$ 21,253,679	\$ 15,264,369	\$ 442,507	\$ 1,612,235	\$ -	\$ 2,308,669	\$ 19,627,779
Richmond	106121	Traffic Engineering Division	Signal Modernization, Regulatory & Warning Sign Replacement (HISN)	CVTA	\$ 6,708,977	\$ 1,841,326	\$ 263,007	\$ 450,579	\$ 662,844	\$ 672,721	\$ 3,890,477
Richmond	106122	Roadway & Sidewalk Operations and Maintenance	Sidewalk Replacement and ROW maintenance citywide, Staff	CVTA	\$ 6,810,009	\$ 1,784,075	\$ 963,844	\$ 733,318	\$ 1,180,961	\$ 887,015	\$ 5,549,214
Richmond	106123	Bridge Maintenance/ Operations	P1 and P2 maintenance items including joint replacements, etc., staff	CVTA	\$ 2,217,152	\$ 251,940	\$ 13,446	\$ 122,393	\$ 413,485	\$ 30,432	\$ 831,696
Richmond	106120	ROW Maintenance /Operations	Staff	CVTA	\$ 938,607	\$ 101,013	\$ 21,719	\$ 15,450	\$ 17,758	\$ 12,969	\$ 168,908
Richmond	107266	Transportation Engineering Division	Commerce Road Improvement Project	CVTA	\$ 3,831,690	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Richmond	108292	Speed Management Program	Program that addresses the factors of speeding through engineering, enforcement and education.	CVTA	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 114,485	\$ 114,485	\$ 228,970
Richmond	107265	Multi-Modal Transportation-Bike, Ped & Transit	BRT Redlanes, Path to Equity: Transportation Policy Guide, Bikeshare concrete pad installation and Bike station electrification, staff	CVTA	\$ 3,820,981	\$ 1,078,412	\$ 101,194	\$ 464,181	\$ 481,007	\$ 327,131	\$ 2,451,925
					\$ 248,717,925	\$ 24,513,288	\$ 7,367,474	\$ 5,228,694	\$ 10,073,407	\$ 17,982,354	\$ 65,165,218

(1) #08997 original budget \$100K ; additional funding need to bid construction source #06837

(2) #06837, #08163 funding source for state matching funds ,unanticipated projects

(3)Feb 2023 amendmentFY21&FY22 final allocaton \$4,670,000#06837;\$525,264#08163;\$4,650,891#00985\$5,965,845#06851;\$2,088,000#23005