

CVTA Quarterly Expenditures

Updated 8/2/2022

Jurisdiction	UPC or other	Project Name	Project Detail	Funding Source	CVTA Appropriation	Expenditures FY21	Q1 FY22	Q2 FY22	Q3 FY22	Q4 FY22
Chesterfield	11187C1	Unallocated	Unallocated funds	Multiple	\$ 4,827,464	\$ -	\$ -	\$ -	\$ -	\$ -
Chesterfield	11817C1	Nash Road	Nash Road extended	Multiple	\$ 10,000,000	\$ 19,499	\$ -	\$ 12,688	\$ 14,439	\$ 250,250
Chesterfield	11831C2	Woolridge Road	Woolridge Road extended	Multiple	\$ 6,916,000	\$ 15,277	\$ -	\$ -	\$ 339,316	\$ 3,460
Chesterfield	11891C1	Otterdale Widening		Multiple	\$ 5,927,464					
Chesterfield	11948C1	Otterdale Drainage		Multiple	\$ 1,400,000					
Chesterfield	11960C1	Woolridge Road	Woolridge Road (Watermill to Genito) widening	CVTA	\$ 5,950,000	\$ 27,792	\$ -	\$ -	\$ -	\$ -
Chesterfield	11963C1	Powwhite Parkway Extension	Powwhite Parkway Extension - Phase 1	CVTA	\$ 5,049,993	\$ 181,335	\$ 162,522	\$ 212,792	\$ 90,156	\$ 457,229
Chesterfield	11964C1	Centralia Road/Old Wrexham Road	Centralia Road/Old Wrexham Road roundabout	CVTA	\$ 2,200,000	\$ -	\$ -	\$ -	\$ 46,440	\$ 84,961
Chesterfield	11965C1	Route 10	Route 10 (Rt 288 to Courthouse) weave mitigation	CVTA	\$ 4,313,000	\$ -	\$ -	\$ 11,546	\$ -	\$ 135,584
Chesterfield	11966C1	I-95/Willis Road Interchange	I-95/Willis Road Interchange - PE only	CVTA	\$ 2,000,000	\$ -	\$ 3,327	\$ 379,748	\$ 301,103	\$ 44,098
Goochland	NA	Fairground Rd roundabout	Roundabout at Rt 632 and Rt 522	Multiple	\$ 458,297					\$ 458,297
Hanover	109260	Pole Green Rd Widening	Widen to 4-lanes between Bell Creek Rd and Rural Point Rd	Multiple	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Hanover	NA	Lewistown Rd / Ashcake Rd	Improve operations and safety in the intersection	CVTA	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 135,948
Hanover	NA	Rt. 301 - 3rd Southbound Ln	Convert SB shoulder to a through lane to improve operations and safety	CVTA	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 32,725
Hanover	NA	Rt. 1 / Rt. 30 Green-T	Convert intersection to a Green-T to improve operations and safety	CVTA	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 53,382
Hanover	NA	Atlee Rd / Bus. Rt. 360 / Cold Harbor Rd	Improve operations and safety in the intersection	CVTA	\$ 930,000	\$ -	\$ -	\$ -	\$ 16,082	\$ 102,805
Hanover	T25947	Rural Paving Rehab (Various Routes)	Widen shoulders min. 1' and overlay entire road	CVTA	\$ 3,500,000	\$ -	\$ -	\$ -	\$ -	\$ -
Hanover	NA	Economic Development Road Improvement	Support economic development projects	CVTA	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Hanover	NA	Bike/Ped. Improvements	20% local match for TA grant applications	CVTA	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -
Hanover	NA	Paper Steets - Paving & Maintenance	Paving and limited maintenance of "paper" streets	CVTA	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 10,960
Hanover	NA	Engineering Support FTE	Fund new position to support the development of road projects	CVTA	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -
Henrico	08150	N. Gayton Road IAR		CVTA	\$ 600,000	\$ 55,753	\$ 151,305	\$ 153,077	\$ -	\$ -
Henrico	09015	Fall Line Trail		CVTA	\$ 7,630,000	\$ 9,289	\$ 84,556	\$ 36,641	\$ -	\$ -
Henrico	08163	Safety Studies		CVTA	\$ 300,000	\$ 7,312	\$ 21,129	\$ 13,127	\$ -	\$ -
Henrico	09033	Technology Blvd Improvements		CVTA	\$ 150,000	\$ -	\$ 35,764	\$ 87,875	\$ -	\$ -
Henrico	09034	Horsepen Rd/Glenside Drive		CVTA	\$ 590,000	\$ -	\$ 47,223	\$ 53,016	\$ -	\$ -
Henrico	09036	Turner Road/Darbytown		CVTA	\$ 500,000	\$ -	\$ 6,046	\$ 10,733	\$ -	\$ -
Henrico	09055	Countywide Safety Improvements		CVTA	\$ 1,000,000	\$ -	\$ 126,211	\$ 22,036	\$ -	\$ -
Henrico	09032	Construction Engineer Inspection Services		CVTA	\$ 1,540,000	\$ -	\$ 34,090	\$ 200,963	\$ -	\$ -
Henrico	01047	Causeway Dr Sidewalk		CVTA	\$ 120,000	\$ -	\$ -	\$ 28,088	\$ -	\$ -
Henrico	08164	Magellan Parkway		CVTA	\$ 9,550,000	\$ -	\$ -	\$ 9,064	\$ -	\$ -
Henrico	09035	N. Gayton Rd Bike/Ped Improvements		CVTA	\$ 100,000	\$ -	\$ -	\$ 700	\$ -	\$ -
Henrico	08784	Gaskins Rd/Quicocassin Rd		CVTA	\$ 200,000	\$ -	\$ -	\$ 74,066	\$ -	\$ -
Henrico	09054	Countywide Structural Calming Improvements		CVTA	\$ 1,000,000	\$ -	\$ -	\$ 6,300	\$ -	\$ -
Henrico	09102	Church Rd Safety & Mobility Improvements		CVTA	\$ 2,000,000	\$ -	\$ -	\$ 1,218,763	\$ -	\$ -
Henrico	08996	Glover Park Access Road		CVTA	\$ 7,280,000	\$ 123,715	\$ 662,781	\$ 12,274	\$ -	\$ -
Henrico	08613	Pump Road Project Development		CVTA	\$ 650,000	\$ -	\$ -	\$ 143,686	\$ -	\$ -
Henrico	08997	Four Mile Creek (Restrooms)		CVTA	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -
Richmond	107264	Paving, Traffic Calming & ADA Infrastructure	Citywide Paving Program	CVTA	\$ 16,103,012	\$ 3,827,003	\$ 329,512	\$ 4,150,402	\$ 1,805,783	\$ 5,151,668
Richmond	106121	Traffic Engineering Division	Signal Modernization, Regulatory & Warning Sign Replacement (HISN)	CVTA	\$ 3,898,560	\$ 559,944	\$ 175,296	\$ 265,430	\$ 384,732	\$ 455,924
Richmond	106122	Roadway & Sidewalk Operations and Maintenance	Sidewalk Replacement and ROW maintenance citywide	CVTA	\$ 3,863,677	\$ 117,513	\$ 113,239	\$ 429,502	\$ 508,987	\$ 614,835
Richmond	106123	Bridge Maintenance/ Operations	P1 and P2 maintenance items including joint replacements, etc.	CVTA	\$ 1,102,818	\$ -	\$ -	\$ -	\$ 14,970	\$ 236,970
Richmond	106120	ROW Maintenance /Operations	Staff	CVTA	\$ 412,606	\$ -	\$ -	\$ 12,643	\$ 22,004	\$ 66,365
Richmond	107266	Transportation Engineering Division	Commerce Road Improvement Project	CVTA	\$ 2,059,781	\$ -	\$ -	\$ -	\$ -	\$ -
Richmond	107265	Multi-Modal Transportation-Bike, Ped & Transit	BRT Redlanes, Path to Equity: Transportation Policy Guide, Bikeshare concrete pad installation and Bike station electrification	CVTA	\$ 1,447,839	\$ -	\$ 69,315	\$ 87,406	\$ 114,593	\$ 807,098
					\$ 120,470,511	\$ 5,044,432	\$ 2,022,317	\$ 7,632,566	\$ 3,658,605	\$ 9,102,560