

FY24 REGIONAL PROJECT APPLICATION CYCLE

TAC

Review schedule
August 14

Update on application form and review project application status
September 20

Finance

Review current allocations plan
September 7

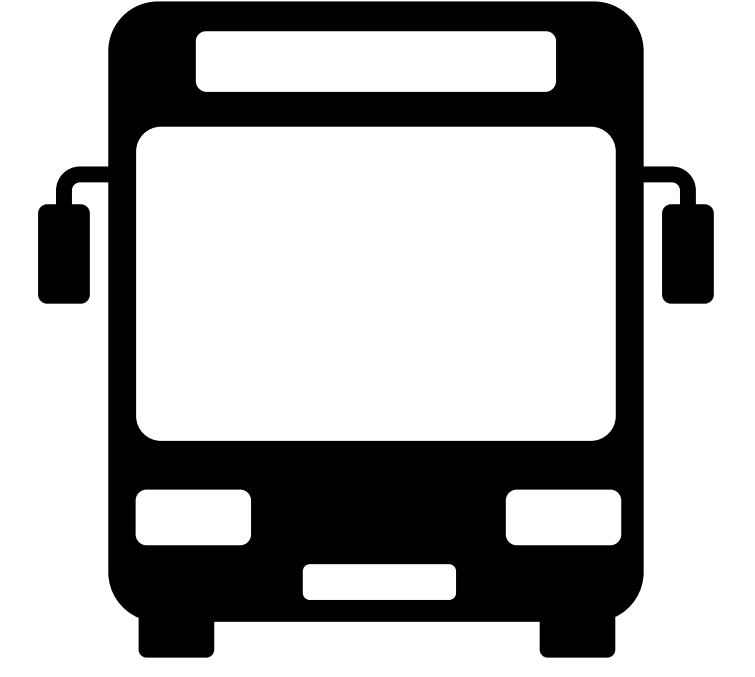
Staff

Develop Schedule
August 1 - August 14

Application Form Prep
August 14 - August 31

Applications Accepted
September 1 - September 29

PROJECT SUBMISSION



November September

October

SCREENING & SCORING

TAC

Status update on screening and scoring
October 16

Finance

Review current allocations plan, available funding & options
October 11

Staff

Regional Eligibility
September 29 - October 7

Estimate & Schedule Review
October 7 - November 10

Project Categorization
September 29 - October 7

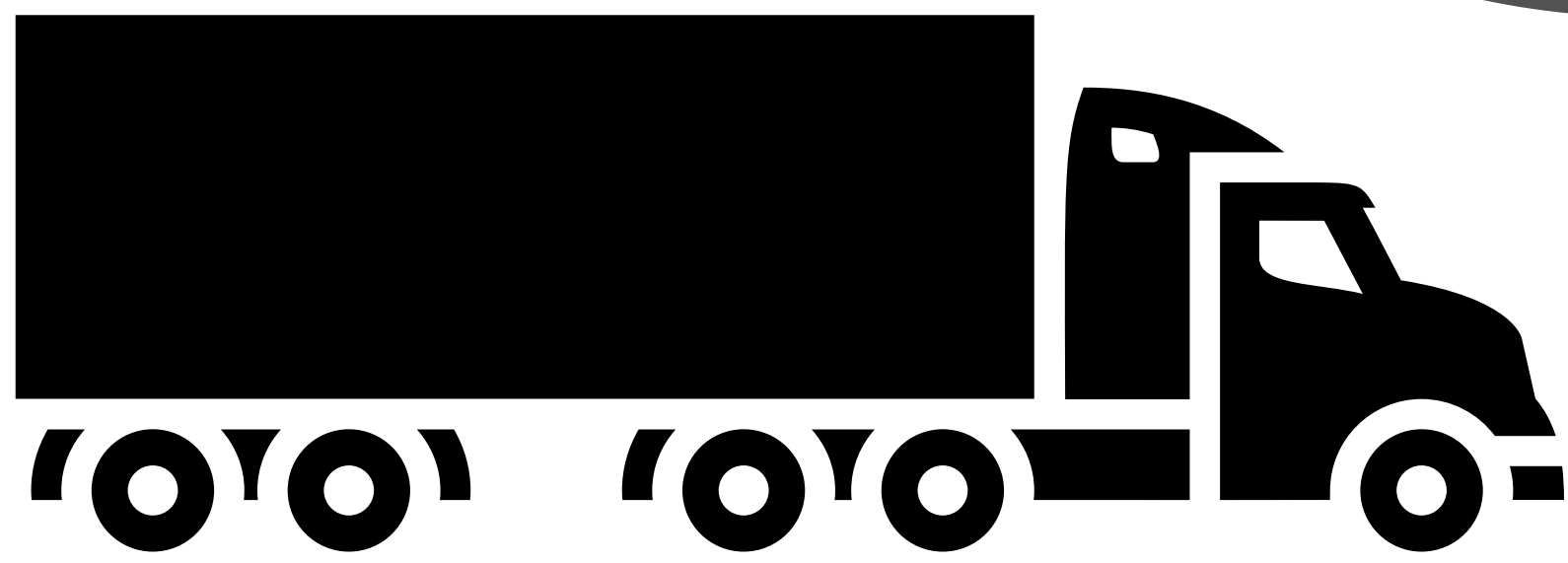
Scope Clarification
September 29 - October 7

Supporting Data Sufficiency
September 29 - October 7

GIS Mapping
October 7 - October 12

Travel Demand Modeling (Mobility)
October 7 - November 10

GIS Scoring (Safety, Accessibility)
October 12 - November 10



December

November

PRIORITIZATION



TAC

Status update on screening and scoring
October 16

Estimating Ad Hoc Work Group
November 13

Finance

Review preliminary funding scenario with leveraging
November 8

Authority

Status update
October 27

Staff

Existing Project Review
November 10 - November 26

Support TAC Estimating Ad Hoc Work Group
November 10 - November 20

Prepare Scorecards
November 10 - November 20

TAC Review (Existing & New Priorities)
November 26 - December 11

TAC

Review draft allocations plan
December 11

Review & recommend full 6-year project list and funding scenario
January 8

Review & recommend full 6-year project list and funding scenario
January 10

Authority

Authorize public hearing and public review period
December 1

Public review period
January 12-25

Public hearing to approve 6-year project list and funding scenario
January 26

January November

December

February

ALLOCATIONS

Staff

Develop Allocations Plan
November 10 - December 11

Revise Allocations Plan (post TAC Review)
December 11 - December 27

Finance Committee Review
December 27 - January 10

Revise Allocations Plan (post Finance Committee Review)
January 10 - January 11

Full Authority Approval
January 10 - January 26

Staff Develop Smart Scale Allocations Memo
January 26 - February 2