

												Centra	ai viigiilla ii	ransportation Author
										Other				
		A second			<b>Estimated Total</b>		Proposed CVTA	Proposed	<b>Proposed Future</b>		ed		Remai	ining Funds
Jurisdiction	Name	Description	UPC (N/A if none)	Type *	Cost		Funds	CVTA Fur	ds	Funds		Notes on other funds	Neede	
		Grade Seperated Crossing at Vaughan/Archie	( )	77										
		Cannon. Funds used for leverage of other												
Ashland	Vaughan Road Overpass	funding.	N/A	Bridge	\$	38,500,000	\$ 300,00	00 \$	-	\$	-		\$	38,200,000
	Economic Development Road	Construct various improvements to support												,
Ashland	Improvements	economic development.	N/A	Roadway Capacity Expansion	\$	8,000,000	\$ 200,00	00 \$	-	\$	-		\$	7,800,000
		Engineering and constuction of streetscape												
Ashland	England Street Streetscape Project		N/A	Bicycle/Pedestrian	\$	10,000,000	\$ 60,00	00 \$	-	\$	-		\$	9,940,000
		New position to support CVTA, RTPO and			1.					1.				,
Charles City	Transportation Planning Support		N/A	Staffing	\$	85,260	\$ 85,26	50 \$	-	\$	-		\$	
		Access Management Improvements, Bike/Ped Shared Use Path, Ped Crossing, SW												,
Chastarfield	Route 60 Village Enhancement		N1/A	Mahility (in Dikashara)	_ ا	20 000 000	4 000 00	) c		ل ا			ے ا	26 000 000
Chesterfield	Centralia Road/Old Wrexham Road	dap improvements	N/A	Mobility (ie. Bikeshare)	, <del>)</del>	30,000,000	\$ 4,000,00	)U   \$		\$			Ş.	26,000,000
Chesterfield	Roundabout	Roundabout and Bike/Ped Accommodations	NI/A	Innovative Intersection	١	5,000,000	\$ 1,000,00	nn   s	_	\$ 4	1 000 000	Previous CVTA Local	٥	_
Chesterneid	Trodrida Sout	Noundabout and Bikey Fed Accommodations	IN/A	iniovative intersection	13	3,000,000	3 1,000,00	70   3		7 '	,,000,000	Trevious evint Edear	۶	
	Powhite Parkway Extension: Little													,
	Tomahawk Ck - Woolridge Rd;													
	Charter Colony Grade-Separation;													,
Chesterfield	Brandermill Pkwy Overpass	New 4-lane road	N/A	New Alignment	\$	170,000,000	\$ 27,000,00	00 \$ 51	,500,300	\$ 16	5,099,735	Previous Local and CVTA Loca	\$	75,399,965
									-	<u> </u>				
	Route 10 (Route 288 - Courthouse													
Chesterfield	Rd) Weave Mitigation		N/A	Innovative Intersection	\$	30,000,000	\$ 4,000,00	00 \$ 18	,736,500	\$ 7	,263,500	Previous CVTA Local	\$	-
		Widening of Bulldog Way for turn lanes in												
Goochland	Bulldog Way Improvements	conjunction with a new elementray school	N/A	Roadway Capacity Expansion	\$	2,000,000	\$ 2,000,00	00 \$	-	\$	-		\$	-
	Oilville at I-64 Interchange	Install a single lane roundabout at Oilville												
Goochland	Improvements		123290	Roundabout	\$	8,300,660	\$ 426,12	28 \$	544,330	\$ 4	,573,872	Federal CPF earmark and loca	I \$	2,756,330
		Widen Rt. 360 btwn Wynbrook Ln & Sujen Ct.												,
Ha a a a a a	Rt. 360/Lee Davis Rd	and Lee Davis Rd north and south of the Rt.	42554	Roadway Capacity Expansion		22 222 222						CONTACT AND A STATE OF THE STAT		(4.242.240)
Hanover	Rt. 300/Lee Davis Ru	360	13551	Roadway Capacity Expansion	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	33,092,000	\$	-   \$		\$ 34	1,304,240	previous CVTA funds + other Previous CVTA funds plus	\$	(1,212,240)
		Convert SB shoulder to thru/right-turn lane										CVTA regional (will supplant		,
Hanover	Rt. 301	_	N/A	Roadway Capacity Expansion	١	910,000	\$ 204,06	54 E	_	\$ 1	125 794	local funds)	خ	(419,858)
Tidilovei			IN/A	The array capacity and array	+	310,000	204,00	,- , ,		-	1,123,734	Previous CVTA funds plus	7	(415,050)
												CVTA regional (will supplant		
Hanover	Rt. 1 & Rt. 30	Convert intersection to a signalized Green-T	N/A	Intersection Improvement	\$	4,823,000	\$	- \$	-	\$ 6	5,419,689	local funds)	\$	(1,596,689)
		Improve operations & safety in the			1					1				
Hanover	Lewistown Rd/Ashcake Rd	intersection	N/A	Intersection Improvement	\$	6,785,000	\$ 2,411,61	19 \$ 2	,635,000	\$ 1	,738,381	Previous CVTA funds	\$	-
	Atlee Rd / Bus. Rt. 360 / Cold Harbor	Convert signalized intersection to												
Hanover	Rd		N/A	Roundabout	\$	5,651,000	\$ 2,508,53	30 \$ 1	,365,000	\$ 1	,786,470	Previous CVTA funds	\$	(9,000)
		Widen from 2-4 lanes btwn Bell Creek Rd &												
Hanover	Pole Green Rd		109260	Roadway Capacity Expansion	\$	39,850,000	\$ 2,680,00	00 \$ 16	,460,000	\$ 20	),711,946	Previous CVTA funds + other	\$	(1,946)
	Creighton Rd/Creighton	Convert T intersections to a "dogbone"			1.					1.		CMAQ funding approved on		
Hanover	Pkwy/Walnut Grove Rd		N/A	Roundabout	\$	6,514,000	\$ 1,925,00	00 \$		\$ 4	1,637,173	3/23/22	\$	(48,173)
	Atlas Station Rd (Rb. 2)	Widen from 2-4 lanes btwn Warren Ave. &		Deadway Canadity Eynandian		24 225 222								(4.004.070)
Hanover	Atlee Station Rd (Ph. 2)	Kings Charter Dr.	115195	Roadway Capacity Expansion	\$	31,805,000	Ş	- \$ 5	,000,000	\$ 28	3,729,078	Other fundng is CVTA	\$	(1,924,078)
												Regional. Anticipate \$700K in		
Hanover	Rt. 301/54	Convert Y intersection to a roundabout	N/A	Roundabout	ر	4,470,000	١	. ا د		<b>S</b> 4	1,524,642		خ	(54,642)
i idilovei	Greenwood Rd / Blanton Rd /	Convert stop controlled intersection to a	IN/A		٦,	4,470,000	7	٠ ,		, ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,	(34,042)
Hanover	Ashland Rd		N/A	Roundabout	ς .	7,499,000	\$	_   4 1	,253,000	5 4	5,246,000		Ś	-
Harrover		Construct left turn lane from WB Rt. 54 to SB			<del>                                     </del>	7,733,000			,233,000	1	,,2-+0,000		1	
Hanover	Rt. 54 / Goddins Hill Rd		N/A	Intersection Improvement	Ś	5,424,000	\$ 681,00	00   \$ 4	,371,000	Ś	372,000		Ś	-
	· ·	Widen from 2-4 lanes btwn Kings Charter Dr	,	1	+	2, .2 .,000	, 551,00	- F	, - : =,500	+			T	
Hanover	Atlee Station Rd (Ph. 3)	_	N/A	Roadway Capacity Expansion	ا د	32,915,000	١	-   \$ 24	,795,770	١	3,138,345		Ś	(19,115)

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										Other			ransportation Autho
						nated Total	Proposed CVTA			Committed			ining Funds
Jurisdiction	Name	Description	UPC (N/A if none)	Type *	Cost		Funds	CVT	A Funds	Funds	Notes on other funds	Neede	.d
				Intersection Improvement (for									
	Cutable and	Construct left turn lanes at Tammy Ln and		realignment, turn lanes, sight	1.		<b>.</b>	۱.				١.	
Hanover	Creighton Rd	Sledds Lake Rd	N/A	distance)	\$ 	4,217,000	\$ -	\$	4,217,000	\$ -		\$	
	Atlac Rd / Machanicsvilla Flamentan	Construct left turn lanes at Mechanicsville		Intersection Improvement (for									
Hanovor	School	Elementary School	N/A	realignment, turn lanes, sight distance)	ر	1,822,000	٥	Ś	1,822,000	ė		٥	
Hanover	3611001	Elementary School	IN/A	Intersection Improvement (for	٦	1,822,000	-	٦	1,822,000			٦	
				realignment, turn lanes, sight									
Hanover	Meadowbridge Rd / Atlee Rd	Intersection improvement	N/A	distance)	Ś	15,000,000	s -	s	15,000,000	\$ -		Ś	_
			,	Intersection Improvement (for	+ -	-,,		<del>                                     </del>	.,,	,		<u> </u>	,
				realignment, turn lanes, sight									
Hanover	Pouncey Tract Rd / Ashland Rd	Intersection improvement	N/A	distance)	\$	10,000,000	\$ -	\$	10,000,000	\$ -		\$	-
				Intersection Improvement (for									
				realignment, turn lanes, sight									
Hanover	Route 360 / Walnut Grove Rd	Intersection improvement	N/A	distance)	\$	10,000,000	\$ -	\$	10,000,000	\$ -		\$	
Hanover	Route 33 (Phase 1)	Widen to 4-lanes	N/A	Roadway Capacity Expansion	\$	100,000,000	\$ -	\$	35,000,000	\$ -		\$	65,000,000
		Traffic studies including cooridor studies,											
		conceptual plans, cost estimates, traffic											
III.	Draiget Dayslanment	operations and safety analysis to support		Other		450.000			450.000	_			
Hanover	Project Development	project development and grant applications	N/A	Other	\$	450,000	\$ -	\$	450,000	\$ -		\$	
		Rehabilitate/resurface various rural											
		secondary roads to include trench widening		Trench Widen & Pavement									
Hanover	Trench Widen and Overlay	(on-going, to be funded on an annual basis)	120331	Overlay	s	42,000,000	\$ 3,500,000	\$	31,500,000	\$ 7,000,000	Previous CVTA funds	Ś	_
Tidilove!		Construct various improvements to support	120001		+	12,000,000	3,300,000	+	31,300,000	7,000,000	Trevious ev in traines	<u> </u>	
1	Economic Development Road	economic development (on-going, to be											
Hanover	Improvements	funded on an annual basis)	N/A	Economic Development	\$	12,000,000	\$ 1,000,000	\$	2,000,000	\$ 9,000,000	Previous CVTA funds	\$	-
Hanover	Railroad X-ing Safety Improvements	Local match for federal grants	N/A	Safety	\$	2,000,000	\$ 100,000	\$	-	\$ 1,900,000		\$	-
Hanover	Vaughan Rd Overpass & Extension	Local match for federal grants	N/A	Safety	\$	40,000,000	\$ 1,000,000	\$	-	\$ -		\$	39,000,000
		Transportation Alternatives grant matching											
		funds for countywide bike/ped.											
Hanover	Bike/Ped. Improvments	improvements	N/A	Mobility	\$	3,300,000	\$ 103,200	\$	900,000	\$ 4,392,800	Previous CVTA funds	\$	(2,096,000
	Paper Streets - Paving &	Pave "paper streets" and provide limited on-			1.			١.				١.	
Hanover	Maintenance	going maintenance	N/A	Paving/Maintenance	\$	150,000	\$ 83,460	\$	-	\$ 66,540	Previous CVTA funds	\$	
		New position to support the development of											
Hamas a	Engineering Support FTE (CE-Traffic)	road projects (on-going, to be funded on an	N. / A	Staffing	,	1 000 000	400,000	_ ا	000 000	<u> </u>		_ ا	
Hanover	Countywide Pedestrian	Design & construct bicycle, pedestrian &	N/A	Starring	>	1,000,000	\$ 100,000	<del>&gt;</del>	900,000	ξ -		۶	
Henrico	Improvements	transit stop improvements	N/A	Bicycle/Pedestrian	١	2,500,000	\$ 2,500,000	ا	_	ė .	Recurring CIP Project	ر	_
Tierinico			IN/A	bicycle, i caestrian	١,	2,300,000	2,300,000	١,	_	-		۲	
Hamric -	Countywide Engineering Feasibility	Planning & Preliminary Engineering for	N1/A	Poadway Poconstruction	_	F00 000	ć 500.000	,		ć	Recurring CIP Project -	۲,	
Henrico	Studies	roadway improvements	N/A	Roadway Reconstruction	\ \ \	500,000	\$ 500,000	۶	-	Ş -	Supports Project Pipeline	>	
		Design & construct connector trails for the									This funidng will be used to		
Henrico	Connector Trails	Fall Line & VA Capital Trail	N/A	Bicycle/Pedestrian	5	5,000,000	\$ 5,000,000	s	_	<u> </u>	leverage grants when feasible	s	_
пенно			1970		+	3,000,000	3,000,000	1	-	_	and a second transfer reasonic	<del>                                     </del>	
		Pondway modifications 9 anhancements to									Supports the Structure!		
Honries	Traffic Calming	Roadway modifications & enhancements to control speeds & improve safety	N1/A	Safety	_	2 500 000	6 3.500.000	,		خ	Supports the Structural Traffic Calming Program	_ ا	
Henrico	Tranic Callling	Corridor safety studies to identify	N/A	Jaicty	>	2,500,000	\$ 2,500,000	٦	-	· > -	Supports transportation	<del>&gt;</del>	
Henrico	Roadway Safety Studies	bike/ped/vehicular safety improvements.	N/A	Safety	١,	500,000	\$ 500,000	١		٥	project pipeline	١	
Henrico		and, pea, remodal surely improvements.	IV/ A		۱ ۲	300,000	ع الاس,000 <del>د</del>	۲		<u>-</u>	P. OJOST PIPEIIITE	١,	
		Full depth pavement replacement to include											
Henrico	Pavement Reclamation	shoulder widening and ditch adjustments	N/A	Paving	Ś	1,500,000	\$ 1,500,000	s	-	s -		s	-
		·	1 '	1 -	1 '	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1 -,555,500	1 '		ı ·	I .	<u> </u>	

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										OIL		Contr		ansportation Autho
										Other				
					Estimate	ed Total	Propose	ed CVTA	Proposed Future					ining Funds
Jurisdiction	Name	Description	UPC (N/A if none)	Type *	Cost		Funds		CVTA Funds	Funds		Notes on other funds	Neede	d
		Roadway widening and realignment w/ Shared Use Parth - Dominion Blvd to Cedar										RSTP & local funding - balance of funds for CN will be FY25	2	
Henrico	Sadler Road Improvements	Forest Rd	104148	Roadway Reconstruction	ا د ء	39,601,191	ć	3,515,000	ė .	٥	30,182,000		٥	5,904,191
пенно	Saarer Road Improvements	Torest Na	104146	Nodaway Neconstruction	7	59,001,191	۶	3,313,000	-	٦	30,162,000	CVTA Local FY22 fully funds	) <del>)</del>	3,904,191
Henrico	Magellan Parkway Extension	Existing Magellan Pkwy to Scott Road	N/A	Safety	\$ 1	12,660,000	\$	6,460,000	\$ -	\$	6,200,000	l '	\$	-
			,		<u> </u>		•				, ,	CVTA Local FY22 fully funds	<u> </u>	
Henrico	Greenwood Rd Improvement	Phase 1 - Woodman Rd to Branch Rd	N/A	Roadway Capacity Expansion	  \$ 1	10,800,000	Ś	725,000	\$ -	Ś	10,075,000	· · · · · · · · · · · · · · · · · · ·	Ś	_
	· ·	Line item to cover construction phase cost	,	<del>                                     </del>	-	20,000,000	Ψ	7 20,000	<u> </u>	1			+	
Henrico	Construction Contingency Funding	overruns	N/A		١	_	¢	_	¢ .	١	_		ξ.	_
Henrico	construction contingency runaing	1	IN/A		7		7		7	7		\$2.716m in VDOT Revenue	1	
Henrico	Bethlehem Rd Improvements	Staples Mill Rd to Libbie Ave	N/A	Roadway Capacity Expansion	١	7,000,000	¢	4,300,000	¢ .	١	2,700,000	l ·	ς .	_
Henrico	Plum Point Draignage Improvements	1 ·	IN/A	Neutral Capacity Expansion	-	7,000,000	7	4,300,000	7	1	2,700,000	ond mg	-	
New Kent	PE Only	1	N/A	Drainage	\$	-	\$	80,000	\$ -	\$	-		\$	(80,000)
	Plum Point Draignage Improvements	Roadway drainage improvements in the Plum			·		•			-			1	
New Kent	Construction	Point Community.	N/A	Drainage	\$	-	\$	200,000	\$ -	\$	-		\$	(200,000)
				Intersection Improvement (for										
	Marketplace Drive Intersection	Traffic light installation and and road		realignment, turn lanes, sight					_					
New Kent	Improvements	improvements	N/A	distance) Intersection Improvement (for	\$	-	\$	300,000	\$ -	\$	-		\$	(300,000)
	Courthouse Road/Kentland Trail			realignment, turn lanes, sight										
New Kent	Intersection Improvements	Roundabout Design and Engineering	N/A	distance)	Ś	_	Ś	125,000	\$ -	\$	_		Ś	(125,000)
	·			Intersection Improvement (for	<u> </u>		т		т	<del>                                     </del>			+	(===,===,
	Kentland Trail/ Colonial Downs			realignment, turn lanes, sight										
New Kent	Parkway Intersection Improvements	Roundabout Design and Engineering	N/A	distance)	\$	-	\$	125,000	\$ -	\$	-		\$	(125,000)
		Expand bridge by one lane in each direction -											1.	
New Kent	Rt. 106 Bridge Widening	design and engineering	N/A	Bridge	\$	-	\$	125,000	\$ -	\$	-		\$	(125,000)
New Kent	Sidewalks in Eltham	Sidewalks along Rt. 33 from Farmers Drive to Bridge - Design and Engineering		Other	ا		ė	50,000	ė	\$			٥	(50,000
New Kent	Bottoms Bridge Park & Ride	bridge - besign and Engineering	N/A	Other	۶	-	۶ -	30,000	· -	۶			۶	(50,000)
	Expansion - add bus shelter and bike													
New Kent	racks	Park and Ride construction	N/A	Transit	\$	-	\$	85,000	\$ -	\$	-		\$	(85,000)
New Kent	Transportation Engineering	County Wide	N/A	Operations/Maintenance	\$	-	\$	200,000	\$ -	\$	-		\$	(200,000)
New Kent	Project Management	County Wide	N/A	Staffing	\$	-	\$	75,000		\$	-		\$	(75,000)
	Sidewalks/Streetscape improvments		,		<u> </u>			<u> </u>		<u> </u>			†	
New Kent	in Providence Forge	Project Development. Design/Engineering	N/A	Safety			\$	100,000					\$	(100,000)
New Kent	County-wide Roadside Litter Pick-up	Pick up litter along road ROW	N/A	Operations/Maintenance			\$	68,000					\$	(68,000)
Now Kont	Staff Time and Project Management		NI/A	Staffing			ė	22,000					ے ا	(22,000
New Kent Powhatan	TBD	No set plans at this time to spend funds	N/A N/A	Statility	Ś	_	\$	33,000	\$ -	\$			Ś	(33,000)
. Swiidtaii	Pavement Maintenance &	The section of the se	.,,,,		<del> </del>		<b>Y</b>		<del>*</del>	<u> </u>			†	
Richmond	Infrastructure Program	City Wide 9 Districts	N/A	Operations/Maintenance	\$	-	\$	5,000,000	\$ -	\$	-		\$	(5,000,000)
	Personnel forTransportaation													
Richmond	Program	City Wide 9 Districts	N/A	Staffing	\$	-	\$	4,205,407	\$ -	\$	-		\$	(4,205,407)
Diahan arad	Transportation Francisco	City Wide O Districts	1,1/2	Cofoty/Onovotions/Maintenance	[_		<u>,</u>	2 247 227	<u> </u>	,				/2 247 227
Richmond Richmond	Transportation Engineering  Maintenance Operations	City Wide 9 Districts City Wide 9 Districts	N/A N/A	Safety/Operations/Maintenance Operations/Maintenance	\$	-	\$	2,317,325		\$	-		\$   ¢	(2,317,325) (600,000)
Richmond	Bridge and Roadway Projects	Capital Improvement Program	N/A N/A	Safety/Capacity Expansion	Ś	-	\$	1,000,000		\$			5	(1,000,000)
	Multimodal Transportation Planning			Transit/	<del> </del>		<b>Y</b>	1,000,000	<del>*</del>	<u> </u>			†	(±,000,000)
Richmond	and Projects	City Wide 9 Districts	N/A	Mobility/Bicycle/Pedestrian	\$	-	\$	1,570,070	\$ -	\$	-		\$	(1,570,070)
Richmond	Transportation Engineering	Citywide Projects: Commerce Rd	N/A	Safety/Capacity Expansion	\$	-	\$	2,000,000	\$ -	\$	-		\$	(2,000,000)

\$ 806,124,111 \$ 101,127,063 \$ 238,449,900 \$ 222,187,205 \$ 244,359,943

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<sup>\*</sup> If Type is "Staffing" then only list cost of position directly related to transportation tasks - not including fringe/overhead, etc.