

## CVTA FY22 Local Allocation Plan

Jurisdiction	Name	Description	UPC (N/A if none)	Type *	If Type is "Other", explanation	Estimated Total Cost	Proposed CVTA Funds	Proposed Future CVTA Funds	Other Committed Funds	Notes on other funds	Remaining Funds Needed				
Richmond	Pavement Maintenance & Infrastructure Program	City Wide 9 Districts		Operations/Maintenance			\$ 6,527,120				\$ (6,527,120)				
Richmond	Personnel for Signals Maintenance/ Transportation Engineering/Pavement/Multimodal/ROW/Safety Program	City Wide 9 Districts		Staffing			\$ 3,462,132				\$ (3,462,132)				
Richmond	Transportation Engineering	City Wide 9 Districts		Safety	Safety/Operations/Maintenance		\$ 2,990,793				\$ (2,990,793)				
Richmond	Maintenance Operations	City Wide 9 Districts		Operations/Maintenance			\$ 1,310,976				\$ (1,310,976)				
Richmond	Bridge and Roadway Projects	Capital Improvement Program		Safety	Safety/Capacity Expansion		\$ 1,574,781				\$ (1,574,781)				
Richmond	Multimodal Transportation Planning and Projects	City Wide 9 Districts		Other	Transit/Mobility/Bicycle/Pedestrian		\$ 1,127,000				\$ (1,127,000)				
Henrico	Countywide Pedestrian Improvements		N/A	Bicycle/Pedestrian		\$ 2,500,000	\$ 2,500,000			May be matched w/ Revenue Share	\$ -				
Henrico	Countywide Engineering Feasibility Studies		N/A	Safety		\$ 500,000	\$ 500,000				\$ -				
Henrico	Countywide Safety and Mobility Improvements		N/A	Safety		\$ 1,000,000	\$ 1,000,000				\$ -				
Henrico	Unallocated Funds		N/A	Other		\$ 18,500,000	\$ 18,500,000				\$ -				
Hanover	Pole Green Rd	Widen from 2-4 lanes btwn Bell Creek Rd & Rural Point Rd	109260	Roadway Capacity Expansion		\$ 20,506,125	\$ 2,000,000	\$ 2,000,000	\$ 16,506,125		\$ -				
Hanover	Rt. 360/Lee Davis Rd	Widen Rt. 360 btwn Wynbrook Ln & Sujen and Lee Davis Rd north and south of the Rt. 360	13551	Roadway Capacity Expansion		\$ 25,311,118	\$ -	\$ 1,951,140	\$ 23,359,978		\$ -				
Hanover	Atlee Station Rd (Ph. 2)	Widen from 2-4 lanes btwn Warren Ave. & Kings Charter Dr.	115195	Roadway Capacity Expansion		\$ 31,530,000	\$ -	\$ 4,836,532	\$ 26,693,468		\$ -				
Hanover	Atlee Station Rd (Ph. 3)	Widen from 2-4 lanes btwn Kings Charter Dr & Sliding Hill Rd	N/A	Roadway Capacity Expansion		\$ 33,500,000	\$ 1,000,000	\$ 22,500,000	\$ -	Plan to apply for \$10M in FY 27 & 28 Rev. Sh. funds	\$ 10,000,000				
Hanover	Creighton Rd/Creighton Pkwy/Walnut Grove Rd	Convert intersection to a roundabout	N/A	Roundabout		\$ 6,430,000	\$ 930,000	\$ 5,500,000	\$ -		\$ -				
Hanover	Lewistown Rd/Ashcake Rd	Convert intersection to a roundabout	N/A	Roundabout		\$ 5,635,000	\$ 600,000	\$ 5,035,000	\$ -		\$ -				
Hanover	Cool Spring Rd	Reconstruct 2-lane road	N/A	Roadway Reconstruction		\$ 10,000,000	\$ 750,000	\$ 9,250,000	\$ -		\$ -				
Hanover	Rt. 301	Convert SB shoulder to thru/right-turn lane btwn Atlee Rd & Atlee Station Rd	N/A	Roadway Capacity Expansion		\$ 1,215,000	\$ 400,000	\$ 815,000	\$ -		\$ -				
Hanover	Rural Paving Rehab	Rehabilitate/resurface various rural secondary roads to include shoulder wedging (on-going, to be funded on an annual basis)	N/A	Paving		\$ 3,500,000	\$ 3,500,000	\$ -	\$ -		\$ -				
Hanover	Economic Development Road Improvements	Construct various improvements to support economic development (on-going, to be funded on an annual basis)	N/A	Economic Development		\$ 1,000,000	\$ 1,000,000	\$ -	\$ -		\$ -				
Hanover	Engineering Support FTE	New position to support the development of road projects (on-going, to be funded on an annual basis)	N/A	Staffing		\$ 100,000	\$ 100,000	\$ -	\$ -		\$ -				
Ashland	Vaughan Road Overpass	Grade Separated Crossing at Vaughan/Archie Cannon. Funds used for leverage of other funding.	N/A	Bridge		\$ 38,500,000	\$ 300,000				\$ 38,200,000				
Ashland	Economic Development Road Improvements	Construct various improvements to support economic development.	N/A	Roadway Capacity Expansion		\$ 8,000,000	\$ 200,000				\$ 7,800,000				
Ashland	England Street Streetscape Project	Engineering and construction of streetscape improvements.	N/A	Bicycle/Pedestrian		\$ 10,000,000	\$ 60,000				\$ 9,940,000				
Chesterfield	Nash Road (Beach Road - Route 10) Extension	New 2-lane road	107088	New Alignment		\$ 30,000,000	\$ 5,000,000		\$ 25,000,000	Revenue Sharing and CVTA	\$ -				
Chesterfield	Woolridge Road (Route 288 - Old Hundred Road) Extension	New 4-lane road	112974	New Alignment		\$ 54,487,100	\$ 4,430,442		\$ 9,758,382	Revenue Sharing and CVTA	\$ 40,298,276				
Chesterfield	Woolridge Road (Watermill Pkwy - Genito Rd) Widening	Widening and Intersection Improvements	N/A	Roadway Capacity Expansion		\$ 16,882,500	\$ 3,432,000				\$ 13,450,500				
Chesterfield	Centralia Road/Old Wrexham Road Roundabout	Roundabout and Bike/Ped Accommodations	N/A	Innovative Intersection		\$ 5,000,000	\$ 2,200,000				\$ 2,800,000				
Chesterfield	Powhite Parkway Extension: Little Tomahawk Ck - Woolridge Rd; Charter Colony Grade-Separation; Brandermill Pkwy Overpass	New 4-lane road	N/A	New Alignment		\$ 170,000,000	\$ 2,786,307				\$ 167,213,693				
Chesterfield	Route 10 (Route 288 - Courthouse Rd) Weave Mitigation	Roadway and Intersection Improvements	N/A	Innovative Intersection		\$ 23,000,000	\$ 3,813,000				\$ 19,187,000				
						TOTAL \$	517,096,843	\$	71,994,551	\$	51,887,672	\$	101,317,953	\$	291,896,667

\* If Type is "Staffing" then only list cost of position directly related to transportation tasks - not including fringe/overhead, etc.