

PROJECTS

Title	UPC	SS App ID	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	Total CVTA	Balance to Complete	Notes
#FLT - DB 2 - Chesterfield, Petersburg, Colonial Heights (Segments 1A - 2B)	121511										\$ -	\$ 9,985,050	Estimate taken from the latest FLWG sheet; VDOT shows CVTA funds not needed but still showing a deficit for Segment 2B
#FLT - DB 1 - Ashland, Hanover, Henrico (Segments 7.C2 - 7.C4)	121374 119159				\$ 2,459,287	\$ 4,741,320	\$ 1,180,504				\$ 8,381,111	\$ -	Estimate taken from latest FLWG sheet; years based on SPA
#FLT - Commerce Road - Phase II		9010				\$ 5,392,981	\$ 8,467,706		\$ 13,139,313		\$ 27,000,000	\$ 42,063,422	\$8M awarded in Round 2; additional \$19M recommended by FLWG; funding shifted based on TAC review
#FLT - C Commerce Road - Phase I	118946					\$ 1,391,127		\$ 984,860	\$ 624,013		\$ 3,000,000	\$ (3,000,000)	Replacing local leverage funding on Smart Scale app (other in SYIP)
#FLT - DB3? - Chesterfield (Segments 2C - 3A)				\$ 25,194,503							\$ 25,194,503	\$ (25,194,503)	FLWG recommendation (11/2/22); estimate and schedule update needed
#FLT - Manchester Bridge (Segment 4E-R)			\$ 1,500,000								\$ 1,500,000	\$ (1,500,000)	FLWG recommendation (11/2/22); estimate and schedule update needed
#FLT - Bryan Park (Segment 6B)			\$ 3,000,000								\$ 3,000,000	\$ (3,000,000)	FLWG recommendation (11/2/22);
#FLT - Park St (Segment 6C)	117047		\$ 713,000								\$ 713,000	\$ (5,000)	FLWG recommendation (11/2/22)
#FLT - Lakeside Community Trail Ph 1 (Segment 6D.1)	118065		\$ 396,504								\$ 396,504	\$ 54,977	FLWG recommendation (11/2/22)
#FLT - Lakeside Community Trail Ph 2 (Segment 6D.2)	118091		\$ 803,000								\$ 803,000	\$ 32,783	FLWG recommendation (11/2/22)
#FLT - Lakeside Community Trail Ph 3 (Segment 6D.3)			\$ 3,073,000								\$ 3,073,000	\$ 1,126,000	FLWG recommendation (11/2/22)
#FLT - Brook/Hilliard Road Diet (Segment 6E)	118153		\$ 1,037,401								\$ 1,037,401	\$ 78,599	FLWG recommendation (11/2/22)
#FLT - Villa Park Phase (Segment 6G)			\$ 3,706,000								\$ 3,706,000	\$ -	FLWG recommendation (11/2/22)
#FLT - Longdale Trail (Segments 7A - 7C.1)			\$ 18,791,656	\$ 7,299,344							\$ 26,091,000	\$ -	FLWG recommendation (11/2/22)
Capital Trail Crossings			\$ 234,000								\$ 234,000	\$ -	
I-64 at Ashland Rd (Rte 623) Interchange - DDI		9135				\$ 5,314,767			\$ 1,895,820	\$ 26,489,242	\$ 33,699,829	\$ 34,567,873	
I-64 at Oilville Rd (Rte 617) Interchange		9411							\$ 606,000		\$ 606,000	\$ 520,806	SYIP funds are Congressionally Designated; funds provided for CN
Bottoms Bridge Park and Ride	120444						\$ 200,000				\$ 200,000	\$ 3	
Stavemill Rd Turn Lane			\$ 1,800,000								\$ 1,800,000	\$ -	
Rte 288 NB Hard Shoulder Running	122147	9325								\$ 8,000,000	\$ 8,000,000	\$ 7,411,254	
GreenCity Connector Trail and Bridge				\$ 1,655,000	\$ 1,960,000		\$ 3,181,500	\$ 3,181,500			\$ 9,978,000	\$ -	
F Manchester Connection to James River					\$ 564,900	\$ 1,034,997		\$ 2,372,467	\$ 2,372,467		\$ 6,344,831	\$ -	
Mayo Bridge Replacement	104888								\$ 5,000,000		\$ 5,000,000	\$ (5,000,000)	Appears to be overfunded from SYIP figures (note re: CVTA funds in SYIP online, so may be included in total?)
POV Richmond Marine Terminal Access Improvements at I-95/Bells Road			\$ 2,000,000								\$ 2,000,000	\$ -	
RT 288 NB Flyover to Bailey Bridge Connector - PE ONLY			\$ 3,696,750								\$ 3,696,750	\$ -	
N. Gayton Road Interchange at I-64			\$ 4,985,000								\$ 4,985,000	\$ -	
Chippenham Parkway/RT 60 Interchange Improvements			\$ 2,000,000								\$ 2,000,000	\$ -	
Rt. 301 3rd Southbound Lane					\$ 52,403	\$ 777,455					\$ 829,858	\$ -	
W Broad Street Intersection Improvements at Parham Road		9240				\$ 2,108,624			\$ 502,376		\$ 2,611,000	\$ 23,333,691	
Rt. 1/Rt. 30 Green-T						\$ 1,514,091		\$ 3,440,028			\$ 4,954,119	\$ -	
A Hull Street Phase II (US360)	121391	8929				\$ 779,570		\$ 1,199,332		\$ 4,312,949	\$ 6,291,851	\$ 7,928,537	
Rt. 301/Rt. 54 Roundabout					\$ 700,000	\$ 905,000		\$ 2,919,642			\$ 4,524,642	\$ -	
W Broad Street Improvements - Short Pump		9043			\$ 3,038,850				\$ 191,150		\$ 3,230,000	\$ 24,669,865	
I-95/Route 10 Interchange Improvement, Phase II		9270			\$ 4,182,067			\$ 512,327	\$ 12,391,888		\$ 17,086,282	\$ 25,187,765	
Magellan Parkway Bridge and Approach Section			\$ 2,010,000		\$ 1,346,000	\$ 6,086,400	\$ 6,086,400	\$ 3,043,200			\$ 18,572,000	\$ -	
G Broad Street Streetscape (US250) with Pulse Expansion Phase III		9009			\$ 2,380,938			\$ 2,547,668	\$ 3,871,394		\$ 8,800,000	\$ 13,808,713	
Brook Road Improvements - Villa Park Dr to Hilliard Rd					\$ 1,305,000	\$ 1,799,000	\$ 2,508,672	\$ 2,924,800	\$ 1,878,528		\$ 10,416,000	\$ -	
Woolridge Road (Route 288 - Old Hundred Road) Extension	112974			\$ 19,578,166	\$ 18,000,000						\$ 37,578,166	\$ (37,578,166)	Advanced schedule based on TAC review; funding shifted on I-64 and Commerce Rd Ph 2 to accommodate
Staples Mill Road Improvements		9041			\$ 4,331,401				\$ 1,338,599		\$ 5,670,000	\$ 29,919,278	
Woodman Road Improvements - Mountain Rd to Hungary Rd					\$ 3,270,000	\$ 9,397,785	\$ 6,102,121	\$ 9,078,094			\$ 27,848,000	\$ 34,721,308	
SB 288 Continuous HSR Lane - West Creek Parkway to Route 711		8927			\$ 3,850,646				\$ 521,492		\$ 4,372,138	\$ 39,203,393	
Route 360 (Woodlake Pkwy to Otterdale Rd) Widening		9014			\$ 3,579,090		\$ 7,372,054	\$ 9,048,856			\$ 20,000,000	\$ 14,276,877	

PROJECTS

Title	UPC	SS App ID	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	Total CVTA	Balance to Complete	Notes
Vaughan Road Overpass					\$ 2,445,074	\$ 2,217,234					\$ 4,662,308	\$ 32,921,973	Other funds are CVTA Local (Ashland, Hanover), CSX, and DRPT CRF funds; estimate and schedule updated from Railroad Crossing Elimination Grant application
B Forest Hill Avenue Phase II		8930			\$ 2,811,949			\$ 4,119,146	\$ 3,703,018	\$ 4,011,708	\$ 14,645,821	\$ 24,113,920	
I-64 Widening				\$ 16,245,833	\$ 11,237,395	\$ 25,664,649	\$ 28,342,043	\$ 18,510,080			\$ 100,000,000	\$ -	VDOT requested at least \$50M - \$60M by FY25 and balance in FY26; funding shifted based on TAC review
SUBTOTAL (TOTAL ALLOCATIONS)			\$ 47,736,311	\$ 71,982,846	\$ 67,515,000	\$ 69,125,000	\$ 63,441,000	\$ 63,882,000	\$ 47,430,058	\$ 43,419,899	\$ 474,532,114		

RESERVES

Title	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	Total CVTA
Regional Reserve (Target)	\$ -	\$ -	\$ -	\$ -	\$ 7,049,000	\$ 7,098,000	\$ 17,893,750	\$ 21,682,500	\$ 53,723,250
Surplus Reserve (beyond Target)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,251,192	\$ 7,172,601	\$ 13,423,793
SUBTOTAL (TOTAL RESERVES)	\$ -	\$ -	\$ -	\$ -	\$ 7,049,000	\$ 7,098,000	\$ 24,144,942	\$ 28,855,101	\$ 67,147,043

TOTAL ALLOCATION & RESERVE	\$ 47,736,311	\$ 71,982,846	\$ 67,515,000	\$ 69,125,000	\$ 70,490,000	\$ 70,980,000	\$ 71,575,000	\$ 72,275,000	\$ 541,679,157
PROJECTED & ACTUAL REVENUE	\$ 47,736,311	\$ 71,982,846	\$ 67,515,000	\$ 69,125,000	\$ 70,490,000	\$ 70,980,000	\$ 71,575,000	\$ 72,275,000	\$ 541,679,157
DIFFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Actual Actual Projected Projected Projected Projected Projected Projected

PROGRAMMING NOTES

Funds generally programmed based on schedule (SYIP > SS Rd 5 > CVTA application)

Reserve Targets treat FY24 as Year 1; assume 10% for FY25 and FY26 as previously approved

I-64 & FLT prioritized for earlier funds

Smart Scale applications advanced to FY24 start to reduce inflationary impacts on scoring

	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30
Round 2 Estimate (Dec '22 allocations)	\$ 67,515,000	\$ 69,125,000	\$ 70,490,000	\$ 70,980,000	\$ 71,575,000	\$ 72,275,000	\$ -	\$ -
Round 2 Balance Entry (Reserve)	\$ -	\$ -	\$ 7,049,000	\$ 7,098,000	\$ 24,144,942	\$ 28,855,101	\$ -	\$ -
Round 3 Estimate (VDOT December '22)	\$77,280,000	\$79,800,000	\$82,670,000	\$84,950,000	\$86,140,000	\$87,430,000	\$88,660,000	\$89,460,000
Balance Entry Target	0%	0%	10%	15%	20%	25%	30%	35%
Round 3 Balance Entry (Reserve)	\$ -	\$ -	\$ 8,267,000	\$ 12,742,500	\$ 17,228,000	\$ 21,857,500	\$ 26,598,000	\$ 31,311,000
Round 2 Actual Allocated (Dec '22)	\$ 67,515,000	\$ 69,125,000	\$ 63,441,000	\$ 63,882,000	\$ 47,430,058	\$ 43,419,899	\$ -	\$ -
Available Funds	\$ 9,765,000	\$ 10,675,000	\$ 10,962,000	\$ 8,325,500	\$ 21,481,942	\$ 22,152,601	\$ 62,062,000	\$ 58,149,000

Avg Annual Rd 3 Est (8 yrs)	\$ 84,548,750
3-month reserve (based on Rd 3 est)	\$ 21,137,188
Surplus (FY23 & FY24)	\$ 20,440,000
Remaining Need (Reserve cover)	\$ 697,188

Total	\$ 203,573,043
Total minus Reserve	\$ 183,133,043

Summary		Estimated Spend Down Schedule - CVTA Regional Projects											Date	20-Nov-23	Projects	
		429,212,209 Total Proceeds														
Regional Allocation		\$4,662,308	\$234,000	\$80,361,198	\$34,305,829	\$10,308,619	\$83,310,000	\$125,200,000	\$1,800,000	\$12,372,138	\$33,575,614	\$43,082,503	\$429,212,209	At 09/25/2023		
		Ashland Projects	Charles City Projects	Chesterfield Projects	Goochland Projects	Hanover Projects	Henrico Projects	New Kent Projects	Powhatan Projects	Powhatan/Goochland Projects	Regionwide Projects	Richmond Projects	VDOT Projects - Distributed geographically	Total	Summary Projects	CVTA Regional
FY23 Q1	July - Sept	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$614,822	\$0	\$0	\$614,822	Ashland Projects	\$4,662,308
FY23 Q2	Oct - Dec	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$614,822	\$0	\$0	\$614,822	Charles City Projects	\$234,000
FY23 Q3	Jan - March	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$614,822	\$0	\$0	\$614,822	Chesterfield Projects	\$80,361,198
FY23 Q4	April - June	\$0	\$0	\$272,000	\$0	\$8,485	\$0	\$0	\$0	\$0	\$614,822	\$0	\$0	\$895,307	Goochland Projects	\$34,305,829
FY24 Q1	July - Sept	\$0	\$0	\$978,000	\$0	\$220,000	\$0	\$13,286,969	\$0	\$0	\$1,185,330	\$1,000,000	\$0	\$16,670,299	Hanover Projects	\$10,308,619
FY24 Q2	Oct - Dec	\$0	\$0	\$1,375,000	\$0	\$205,000	\$2,196,250	\$13,286,969	\$0	\$0	\$1,185,330	\$0	\$0	\$18,248,549	Henrico Projects	\$83,310,000
FY24 Q3	Jan - March	\$0	\$0	\$1,116,750	\$664,345	\$410,000	\$3,990,146	\$13,286,969	\$0	\$0	\$3,704,780	\$0	\$0	\$23,172,990	New Kent Projects	\$125,200,000
FY24 Q4	April - June	\$0	\$0	\$3,930,000	\$664,346	\$410,000	\$4,190,146	\$13,286,969	\$0	\$0	\$3,704,780	\$500,000	\$0	\$26,686,241	Powhatan Projects	\$1,800,000
FY25 Q1	July - Sept	\$0	\$0	\$6,500,000	\$332,173	\$460,000	\$3,990,146	\$2,562,900	\$0	\$0	\$2,814,576	\$2,500,000	\$0	\$19,159,795	Powhatan/Goochland Projects	\$12,372,138
FY25 Q2	Oct - Dec	\$0	\$0	\$8,450,000	\$332,173	\$260,000	\$2,943,896	\$11,926,381	\$0	\$0	\$2,814,576	\$2,500,000	\$0	\$29,227,026	Regionwide Projects	\$33,575,614
FY25 Q3	Jan - March	\$0	\$0	\$8,400,000	\$332,173	\$50,000	\$4,743,896	\$11,926,381	\$0	\$0	\$2,814,576	\$1,844,831	\$0	\$30,111,857	Richmond Projects	\$43,082,503
FY25 Q4	April - June	\$0	\$0	\$5,650,000	\$332,173	\$550,000	\$5,743,896	\$12,126,381	\$0	\$0	\$2,814,575	\$0	\$0	\$27,217,025	VDOT Projects	\$0
FY26 Q1	July - Sept	\$0	\$0	\$4,060,000	\$332,173	\$2,000,000	\$5,743,896	\$13,005,040	\$0	\$0	\$2,519,450	\$3,000,000	\$0	\$30,660,559		\$0
FY26 Q2	Oct - Dec	\$0	\$0	\$2,735,000	\$332,173	\$900,000	\$6,993,896	\$13,005,041	\$0	\$0	\$2,519,451	\$3,291,851	\$0	\$29,777,412		\$0
FY26 Q3	Jan - March	\$0	\$0	\$1,308,166	\$332,173	\$900,000	\$9,693,896	\$3,750,000	\$0	\$0	\$2,519,451	\$0	\$0	\$18,503,686		\$0
FY26 Q4	April - June	\$0	\$0	\$0	\$332,173	\$900,000	\$9,065,896	\$3,750,000	\$0	\$0	\$2,519,451	\$0	\$0	\$16,567,520		\$0
FY27 Q1	July - Sept	\$0	\$0	\$0	\$332,173	\$600,000	\$6,600,000	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$10,532,173		\$0
FY27 Q2	Oct - Dec	\$0	\$0	\$0	\$332,173	\$925,000	\$5,794,000	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$10,051,173		\$0
FY27 Q3	Jan - March	\$0	\$0	\$0	\$332,173	\$689,642	\$3,000,000	\$0	\$0	\$0	\$0	\$9,800,000	\$0	\$13,821,815		\$0
FY27 Q4	April - June	\$0	\$0	\$0	\$332,173	\$0	\$3,048,000	\$0	\$0	\$0	\$0	\$12,645,821	\$0	\$16,025,994		\$0
FY28 Q1	July - Sept	\$0	\$0	\$0	\$606,000	\$0	\$740,260	\$0	\$0	\$8,000,000	\$0	\$0	\$0	\$9,346,260		\$0
FY28 Q2	Oct - Dec	\$0	\$0	\$0	\$0	\$0	\$740,260	\$0	\$0	\$0	\$0	\$0	\$0	\$740,260		\$0
FY28 Q3	Jan - March	\$0	\$0	\$0	\$0	\$0	\$740,260	\$0	\$0	\$0	\$0	\$0	\$0	\$740,260		\$0
FY28 Q4	April - June	\$0	\$0	\$0	\$1,895,820	\$0	\$740,260	\$0	\$0	\$0	\$0	\$0	\$0	\$2,636,080		\$0
FY29 Q1	July - Sept	\$0	\$0	\$0	\$6,622,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,622,310		\$0
FY29 Q2	Oct - Dec	\$0	\$0	\$0	\$6,622,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,622,310		\$0
FY29 Q3	Jan - March	\$0	\$0	\$0	\$6,622,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,622,311		\$0
FY29 Q4	April - June	\$0	\$0	\$0	\$6,622,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,622,311		\$0
Planned Spend Down		\$0	\$0	\$44,774,916	\$34,305,829	\$9,488,127	\$80,699,000	\$125,200,000	\$0	\$8,000,000	\$33,575,614	\$43,082,503	\$0	\$379,125,989		(\$429,212,209)
Remainder		\$4,662,308	\$234,000	\$35,586,282	\$0	\$820,492	\$2,611,000	\$0	\$1,800,000	\$4,372,138	\$0	\$0	\$0	\$50,086,220		

Ashland Estimated Spend Down Schedule - CVTA Regional Projects
4,662,308 Total Proceeds

Projects
 Hold on programming

Regional Allocation		4,662,308	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,662,308	
			* Vaughan Road Overpass Note: Considering applying again for second round of Railroad Crossing Elimination Grant applications.																		
			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Total
FY23 Q1	July - Sept	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY23 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY23 Q3	Jan - March	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY23 Q4	April - June	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY24 Q1	July - Sept	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY24 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY24 Q3	Jan - March	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY24 Q4	April - June	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY25 Q1	July - Sept	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY25 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY25 Q3	Jan - March	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY25 Q4	April - June	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY26 Q1	July - Sept	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY26 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY26 Q3	Jan - March	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY26 Q4	April - June	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY27 Q1	July - Sept	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY27 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY27 Q3	Jan - March	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY27 Q4	April - June	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY28 Q1	July - Sept	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY28 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY28 Q3	Jan - March	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY28 Q4	April - June	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY29 Q1	July - Sept	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY29 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY29 Q3	Jan - March	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY29 Q4	April - June	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Planned Spend Down		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Remainder		4,662,308.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,662,308.00	

	Ashland Projects	CVTA Regional
	* Vaughan Road O	4,662,308
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	Total	4,662,308

* VDOT Administered Project

Chesterfield Estimated Spend Down Schedule - CVTA Regional Projects

		80,361,198 Total Proceeds	At 08/02/23														Total	
			20,000,000	17,086,282													44,774,916	
		3,696,750	2,000,000	750,000	750,000												37,578,166	
		Route 360																
		Route 288 NB Flyover to Chippenham Parkway/Rt Bally Bridge Connector - PE		(Woodlake Pkwy to Otterdale Rd)	I-95/Route 10 Interchange Imp, Phase II	Woolridge Rd (Route 288 - Old Hundred) Extension												
		Only	Only	Widening	Phase II	Extension												Total
FY23 Q1	July - Sept	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY23 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY23 Q3	Jan - March	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY23 Q4	April - June	235,000	37,000	-	-	-	-	-	-	-	-	-	-	-	-	-	272,000	
FY24 Q1	July - Sept	415,000	313,000	-	250,000	-	-	-	-	-	-	-	-	-	-	-	978,000	
FY24 Q2	Oct - Dec	600,000	325,000	250,000	200,000	-	-	-	-	-	-	-	-	-	-	-	1,375,000	
FY24 Q3	Jan - March	496,750	270,000	200,000	150,000	-	-	-	-	-	-	-	-	-	-	-	1,116,750	
FY24 Q4	April - June	410,000	220,000	150,000	150,000	3,000,000	-	-	-	-	-	-	-	-	-	-	3,930,000	
FY25 Q1	July - Sept	260,000	140,000	100,000	-	6,000,000	-	-	-	-	-	-	-	-	-	-	6,500,000	
FY25 Q2	Oct - Dec	260,000	140,000	50,000	-	8,000,000	-	-	-	-	-	-	-	-	-	-	8,450,000	
FY25 Q3	Jan - March	260,000	140,000	-	-	8,000,000	-	-	-	-	-	-	-	-	-	-	8,400,000	
FY25 Q4	April - June	260,000	140,000	-	-	5,250,000	-	-	-	-	-	-	-	-	-	-	5,650,000	
FY26 Q1	July - Sept	200,000	110,000	-	-	3,750,000	-	-	-	-	-	-	-	-	-	-	4,060,000	
FY26 Q2	Oct - Dec	150,000	85,000	-	-	2,500,000	-	-	-	-	-	-	-	-	-	-	2,735,000	
FY26 Q3	Jan - March	150,000	80,000	-	-	1,078,166	-	-	-	-	-	-	-	-	-	-	1,308,166	
FY26 Q4	April - June	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY27 Q1	July - Sept	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY27 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY27 Q3	Jan - March	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY27 Q4	April - June	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

Projects

On Hold Smart Scale Leverage - Hold on Programming \$750,000 PE Programming w/04/26/23 BOS 12.B.8.

At 09/13/2023

Chesterfield Projects	CVTA Regional	
Route 288 NB Flyover to Bally Bridge Connector - PE Only	3,696,750	
Chippenham Parkway/Rt 60 Interchange Imp - PE Only	2,000,000	
Route 360 (Woodlake Pkwy to Otterdale Rd) Widening	750,000	20,000,000
I-95/Route 10 Interchange Imp, Phase II	750,000	17,086,282
Woolridge Rd (Route 288 - Old Hundred) Extension	37,578,166	
	-	
	-	
	-	
	-	
Total	80,361,198	

Key	12052C1	12053C1	12065C1	12066C1	11831C2
CVTA #	CVTA-0025	CVTA-0027	CVTA-0042	CVTA-0034	CVTA-0038
PM	Chessa	Chessa	Blake/Barb	Blake/Chessa	Nate

3,696,750 2,000,000 750,000 750,000 37,578,166 - - - - - - - - - - - 44,774,916

- - - - - - - - - - - - - - - - - -

Goochland Estimated Spend Down Schedule - CVTA Regional Projects
 34,305,829 Total Proceeds

Projects

Regional Allocation		33,699,829	606,000	-	-	-	-	-	-	-	-	-	-	-	-	-	34,305,829	At 09/25/2023			
		* I-64 at Ashland Rd																			
		(Rte 623) Interchange																			
		DDI																			
		* I-64 at Oilville Rd (Rte 617) Interchange																			
				-	-	-	-	-	-	-	-	-	-	-	-	-	-	Total	Goochland Projects	CVTA Regional	
FY23 Q1	July - Sept	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	* I-64 at Ashland Rd (33,699,829	
FY23 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	* I-64 at Oilville Rd (R	606,000	
FY23 Q3	Jan - March	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	
FY23 Q4	April - June	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	
FY24 Q1	July - Sept	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	
FY24 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	
FY24 Q3	Jan - March	664,345	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	664,345		-	
FY24 Q4	April - June	664,346	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	664,346		-	
FY25 Q1	July - Sept	332,173	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	332,173		-	
FY25 Q2	Oct - Dec	332,173	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	332,173		-	
FY25 Q3	Jan - March	332,173	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	332,173		-	
FY25 Q4	April - June	332,173	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	332,173		-	
FY26 Q1	July - Sept	332,173	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	332,173		-	
FY26 Q2	Oct - Dec	332,173	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	332,173		-	
FY26 Q3	Jan - March	332,173	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	332,173		-	
FY26 Q4	April - June	332,173	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	332,173		-	
FY27 Q1	July - Sept	332,173	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	332,173	Total	34,305,829	
FY27 Q2	Oct - Dec	332,173	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	332,173		-	
FY27 Q3	Jan - March	332,173	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	332,173		-	
FY27 Q4	April - June	332,173	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	332,173		-	
FY28 Q1	July - Sept	-	606,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	606,000		-	
FY28 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	
FY28 Q3	Jan - March	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	
FY28 Q4	April - June	1,895,820	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,895,820		-	
FY29 Q1	July - Sept	6,622,310	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,622,310		-	
FY29 Q2	Oct - Dec	6,622,310	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,622,310		-	
FY29 Q3	Jan - March	6,622,311	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,622,311		-	
FY29 Q4	April - June	6,622,311	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,622,311		-	
* VDOT Administered Project																					
Planned Spend Down		33,699,829	606,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,314,767			
Remainder		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28,991,062.00			

Hanover Estimated Spend Down Schedule - CVTA Regional Projects
10,308,619 Total Proceeds

Projects

Regional Allocation		829,858	4,954,119	4,524,642	-	-	-	-	-	-	-	-	-	-	-	-	-	10,308,619
		Rt. 301 3rd	Rt. 1/Rt. 30	Rt. 301/Rt. 54	-	-	-	-	-	-	-	-	-	-	-	-	-	Total
		Southbound Lane	Green-T	Roundabout	-	-	-	-	-	-	-	-	-	-	-	-	-	Total
FY23 Q1	July - Sept	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY23 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY23 Q3	Jan - March	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY23 Q4	April - June	8,485	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,485
FY24 Q1	July - Sept	35,000	-	185,000	-	-	-	-	-	-	-	-	-	-	-	-	-	220,000
FY24 Q2	Oct - Dec	20,000	-	185,000	-	-	-	-	-	-	-	-	-	-	-	-	-	205,000
FY24 Q3	Jan - March	200,000	25,000	185,000	-	-	-	-	-	-	-	-	-	-	-	-	-	410,000
FY24 Q4	April - June	200,000	25,000	185,000	-	-	-	-	-	-	-	-	-	-	-	-	-	410,000
FY25 Q1	July - Sept	200,000	75,000	185,000	-	-	-	-	-	-	-	-	-	-	-	-	-	460,000
FY25 Q2	Oct - Dec	-	75,000	185,000	-	-	-	-	-	-	-	-	-	-	-	-	-	260,000
FY25 Q3	Jan - March	-	-	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	50,000
FY25 Q4	April - June	-	500,000	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	550,000
FY26 Q1	July - Sept	-	900,000	1,100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000,000
FY26 Q2	Oct - Dec	-	900,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	900,000
FY26 Q3	Jan - March	-	900,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	900,000
FY26 Q4	April - June	-	900,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	900,000
FY27 Q1	July - Sept	-	-	600,000	-	-	-	-	-	-	-	-	-	-	-	-	-	600,000
FY27 Q2	Oct - Dec	-	-	925,000	-	-	-	-	-	-	-	-	-	-	-	-	-	925,000
FY27 Q3	Jan - March	-	-	689,642	-	-	-	-	-	-	-	-	-	-	-	-	-	689,642
FY27 Q4	April - June	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY28 Q1	July - Sept	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY28 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY28 Q3	Jan - March	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY28 Q4	April - June	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY29 Q1	July - Sept	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY29 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY29 Q3	Jan - March	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY29 Q4	April - June	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Planned Spend Down		663,485	4,300,000	4,524,642	-	-	-	-	-	-	-	-	-	-	-	-	-	9,488,127
Remainder		166,373.00	654,119.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	820,492.00

At 09/25/2023

Hanover Projects	CVTA Regional
Rt. 301 3rd Southbound Lane	829,858
Rt. 1/Rt. 30 Green-T	4,954,119
Rt. 301/Rt. 54 Roundabout	4,524,642
Total	10,308,619

PE
RW
UTL
CN

Henrico Estimated Spend Down Schedule - CVTA Regional Projects
83,310,000 Total Proceeds

Regional Allocation		9,978,000	3,185,000	18,572,000	10,416,000	27,848,000	2,611,000	3,230,000	5,670,000	1,800,000	-	-	-	-	-	-	83,310,000
		GreenCity Connector Trail and Bridge	Short Pump Area Transportation Improvements	Magellan Parkway Bridge and Approach Section	Brook Road Improvements - Villa Park Dr to Hilliard Rd	Woodman Road Improvements - Mountain Rd to Hungary Rd	* W Broad Street Intersection Improvements at Parham Road Note: CVTA/VDOT SPA not needed as this project will be administered by Henrico	* W Broad Street Improvements - Short Pump	* Staples Mill Road Improvements	* Short Pump Area Transportation Improvements - VDOT NEPA Study							Total
FY23 Q1	July - Sept	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY23 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY23 Q3	Jan - March	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY23 Q4	April - June	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY24 Q1	July - Sept	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY24 Q2	Oct - Dec	400,000	796,250	1,000,000	-	-	-	-	-	-	-	-	-	-	-	-	2,196,250
FY24 Q3	Jan - March	400,000	796,250	1,500,000	250,000	-	-	323,000	270,896	450,000	-	-	-	-	-	-	3,990,146
FY24 Q4	April - June	400,000	796,250	900,000	250,000	800,000	-	323,000	270,896	450,000	-	-	-	-	-	-	4,190,146
FY25 Q1	July - Sept	400,000	796,250	500,000	250,000	1,000,000	-	323,000	270,896	450,000	-	-	-	-	-	-	3,990,146
FY25 Q2	Oct - Dec	350,000	-	300,000	250,000	1,000,000	-	323,000	270,896	450,000	-	-	-	-	-	-	2,943,896
FY25 Q3	Jan - March	350,000	-	2,500,000	300,000	1,000,000	-	323,000	270,896	-	-	-	-	-	-	-	4,743,896
FY25 Q4	April - June	350,000	-	2,500,000	300,000	2,000,000	-	323,000	270,896	-	-	-	-	-	-	-	5,743,896
FY26 Q1	July - Sept	350,000	-	2,500,000	300,000	2,000,000	-	323,000	270,896	-	-	-	-	-	-	-	5,743,896
FY26 Q2	Oct - Dec	1,600,000	-	2,500,000	300,000	2,000,000	-	323,000	270,896	-	-	-	-	-	-	-	6,993,896
FY26 Q3	Jan - March	1,600,000	-	2,500,000	2,000,000	3,000,000	-	323,000	270,896	-	-	-	-	-	-	-	9,693,896
FY26 Q4	April - June	1,600,000	-	1,872,000	2,000,000	3,000,000	-	323,000	270,896	-	-	-	-	-	-	-	9,065,896
FY27 Q1	July - Sept	1,600,000	-	-	2,000,000	3,000,000	-	-	-	-	-	-	-	-	-	-	6,600,000
FY27 Q2	Oct - Dec	578,000	-	-	2,216,000	3,000,000	-	-	-	-	-	-	-	-	-	-	5,794,000
FY27 Q3	Jan - March	-	-	-	-	3,000,000	-	-	-	-	-	-	-	-	-	-	3,000,000
FY27 Q4	April - June	-	-	-	-	3,048,000	-	-	-	-	-	-	-	-	-	-	3,048,000
FY28 Q1	July - Sept	-	-	-	-	-	-	-	740,260	-	-	-	-	-	-	-	740,260
FY28 Q2	Oct - Dec	-	-	-	-	-	-	-	740,260	-	-	-	-	-	-	-	740,260
FY28 Q3	Jan - March	-	-	-	-	-	-	-	740,260	-	-	-	-	-	-	-	740,260
FY28 Q4	April - June	-	-	-	-	-	-	-	740,260	-	-	-	-	-	-	-	740,260
FY29 Q1	July - Sept	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY29 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY29 Q3	Jan - March	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY29 Q4	April - June	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Projects
Hold on programming
At 09/25/2023

Henrico Projects	CVTA Regional
GreenCity Connector Trail and Bridge	9,978,000
Short Pump Area Transportation Improvements	3,185,000
Magellan Parkway Bridge and Approach Section	18,572,000
Brook Road Improvements - Villa Park Dr to Hilliard Rd	10,416,000
Woodman Road Improvements - Mountain Rd to Hungary Rd	27,848,000
* W Broad Street Intersection Improvements at Parham Road Nc	2,611,000
* W Broad Street Improvements - Short Pump	3,230,000
* Staples Mill Road Improvements	5,670,000
* Short Pump Area Transportation Improvements - VDOT NEPA S	1,800,000
Total	83,310,000

* VDOT Administered Project

Planned Spend Down	9,978,000	3,185,000	18,572,000	10,416,000	27,848,000	-	3,230,000	5,670,000	1,800,000	-	-	-	-	-	-	-	77,737,960
Remainder	-	-	-	-	-	2,611,000.00	-	-	-	-	-	-	-	-	-	-	5,572,040.00

Note: \$1,800,000 is being set aside for VDOT to conduct the NEPA for this project

VDOT Estimated Spend Down Schedule - CVTA Regional Projects
207,460,889 Total Proceeds

Regional Allocation		234,000	33,699,829	606,000	200,000	1,800,000	8,000,000	2,000,000	2,611,000	3,230,000	5,670,000	-
		Capital Trail Crossings Note: SPA agreement not needed. Project to be funded via VDOT Capital Trail Maintenance funds	I-64 at Ashland Rd (Rte 623) Interchange - DDI	I-64 at Oilville Rd (Rte 617) Interchange	Bottoms Bridge Park and Ride	Stavemill Rd Turn Lane Note: Project on hold per locality	Rte 288 NB Hard Shoulder Running	POV Richmond Marine Terminal Access Improvements at I- 95/Bells Road	W Broad Street Intersection Improvements at Parham Road Note: CVTA/VDOT SPA not needed as this project will be administered by Henrico	W Broad Street Improvements - Short Pump	Staples Mill Road Improvements	Rte 288 - New SB Auxiliary Lane South of U.S. 250 Note: CVTA regional funding transferred to I- 64 @ Ashland Rd Interchange Project
FY23 Q1	July - Sept	-	-	-	-	-	-	-	-	-	-	-
FY23 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	-	-
FY23 Q3	Jan - March	-	-	-	-	-	-	-	-	-	-	-
FY23 Q4	April - June	-	-	-	-	-	-	-	-	-	-	-
FY24 Q1	July - Sept	-	-	-	-	-	-	-	-	-	-	-
FY24 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	-	-
FY24 Q3	Jan - March	-	664,345	-	-	-	-	-	-	323,000	270,896	-
FY24 Q4	April - June	-	664,346	-	-	-	-	500,000	-	323,000	270,896	-
FY25 Q1	July - Sept	-	332,173	-	-	-	-	500,000	-	323,000	270,896	-
FY25 Q2	Oct - Dec	-	332,173	-	-	-	-	500,000	-	323,000	270,896	-
FY25 Q3	Jan - March	-	332,173	-	-	-	-	500,000	-	323,000	270,896	-
FY25 Q4	April - June	-	332,173	-	200,000	-	-	-	-	323,000	270,896	-
FY26 Q1	July - Sept	-	332,173	-	-	-	-	-	-	323,000	270,896	-
FY26 Q2	Oct - Dec	-	332,173	-	-	-	-	-	-	323,000	270,896	-
FY26 Q3	Jan - March	-	332,173	-	-	-	-	-	-	323,000	270,896	-
FY26 Q4	April - June	-	332,173	-	-	-	-	-	-	323,000	270,896	-
FY27 Q1	July - Sept	-	332,173	-	-	-	-	-	-	-	-	-
FY27 Q2	Oct - Dec	-	332,173	-	-	-	-	-	-	-	-	-
FY27 Q3	Jan - March	-	332,173	-	-	-	-	-	-	-	-	-
FY27 Q4	April - June	-	332,173	-	-	-	-	-	-	-	-	-
FY28 Q1	July - Sept	-	-	606,000	-	-	8,000,000	-	-	-	740,260	-
FY28 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	740,260	-
FY28 Q3	Jan - March	-	-	-	-	-	-	-	-	-	740,260	-
FY28 Q4	April - June	-	1,895,820	-	-	-	-	-	-	-	740,260	-
FY29 Q1	July - Sept	-	6,622,310	-	-	-	-	-	-	-	-	-
FY29 Q2	Oct - Dec	-	6,622,310	-	-	-	-	-	-	-	-	-
FY29 Q3	Jan - March	-	6,622,311	-	-	-	-	-	-	-	-	-
FY29 Q4	April - June	-	6,622,311	-	-	-	-	-	-	-	-	-
		-	33,699,829	606,000	200,000	-	8,000,000	2,000,000	-	3,230,000	5,670,000	-
		234,000.00	-	-	-	1,800,000.00	-	-	2,611,000.00	-	-	-

4,372,138	4,662,308	8,381,111	25,194,503	-	2,500,000	2,500,000	1,800,000	53,210,776	46,789,224	207,460,889
Continuous HSR Lane - West Creek Parkway to Route 711 Note: Project may be cancelled due to lack of SS Rnd 5 funding.	Vaughan Road Overpass Note: could be a priority in coming months based on results of pending Railroad Crossing Elimination Grant applications.	Fall Line Trail: DB-1 Ashland, Hanover, Henrico (Segments 7.C2 - 7.C4)	Fall Line Trail: DB-2 Chesterfield, Petersburg, Colonial Heights (Segments 1A - 2B) Note: SPA agreement pending completion of scope/schedule/estimate updates to DB-2.	Fall Line Trail: DB-3 Chesterfield (Segments 2C - 3A) Note: CVTA funding proposed to be transferred to DB-2.	Mayo's Bridge (South) Replacement US 360 Crossing James River	Mayo's Bridge (North) Replacement US 360 Crossing James River	Short Pump Area Transportation Improvements - VDOT NEPA Study	I-64 Gap Widening Segment A	I-64 Gap Widening Segment B	Total
-	-	614,822	-	-	-	-	-	-	-	614,822
-	-	614,822	-	-	-	-	-	-	-	614,822
-	-	614,822	-	-	-	-	-	-	-	614,822
-	-	614,822	-	-	-	-	-	-	-	614,822
-	-	1,185,330	-	-	-	-	-	13,286,969	-	14,472,299
-	-	1,185,330	-	-	-	-	-	13,286,969	-	14,472,299
-	-	1,185,330	2,519,450	-	-	-	450,000	13,286,969	-	18,699,990
-	-	1,185,330	2,519,450	-	-	-	450,000	13,286,969	-	19,199,991
-	-	295,126	2,519,450	-	-	-	450,000	62,900	-	4,753,545
-	-	295,126	2,519,450	-	-	-	450,000	-	9,426,381	14,117,026
-	-	295,126	2,519,450	-	-	-	-	-	9,426,381	13,667,026
-	-	295,125	2,519,450	-	-	-	-	-	9,426,381	13,367,025
-	-	-	2,519,450	-	-	-	-	-	9,255,040	12,700,559
-	-	-	2,519,451	-	-	-	-	-	9,255,041	12,700,561
-	-	-	2,519,451	-	-	-	-	-	-	3,445,520
-	-	-	2,519,451	-	-	-	-	-	-	3,445,520
-	-	-	-	-	-	-	-	-	-	332,173
-	-	-	-	-	-	-	-	-	-	332,173
-	-	-	-	-	-	-	-	-	-	332,173
-	-	-	-	-	2,500,000	2,500,000	-	-	-	5,332,173
-	-	-	-	-	-	-	-	-	-	9,346,260
-	-	-	-	-	-	-	-	-	-	740,260
-	-	-	-	-	-	-	-	-	-	740,260
-	-	-	-	-	-	-	-	-	-	2,636,080
-	-	-	-	-	-	-	-	-	-	6,622,310
-	-	-	-	-	-	-	-	-	-	6,622,310
-	-	-	-	-	-	-	-	-	-	6,622,311
-	-	-	-	-	-	-	-	-	-	6,622,311
-	-	8,381,111	25,194,503	-	2,500,000	2,500,000	1,800,000	53,210,776	46,789,224	193,781,443
4,372,138.00	4,662,308.00	-	-	-	-	-	-	-	-	13,679,446.00

Projects

Hold on programming

At 09/25/2023

VDOT Projects	CVTA Regional
Capital Trail Crossings Note: SPA agreement not needed. Project to be funded via VDOT Capital Trail Maintenance funds	234,000
I-64 at Ashland Rd (Rte 623) Interchange - DDI	33,699,829
I-64 at Oilville Rd (Rte 617) Interchange	606,000
Bottoms Bridge Park and Ride	200,000
Stavemill Rd Turn Lane Note: Project on hold per locality	1,800,000
Rte 288 NB Hard Shoulder Running	8,000,000
POV Richmond Marine Terminal Access Improvements at I-95/Bells Road	2,000,000
W Broad Street Intersection Improvements at Parham Road Note: CVTA/VDOT SPA not needed as this project will be administered by Henrico	2,611,000
W Broad Street Improvements - Short Pump	3,230,000
Staples Mill Road Improvements	5,670,000
Rte 288 - New SB Auxiliary Lane South of U.S. 250 Note: CVTA regional funding transferred to I-64 @ Ashland Rd Interchange Project	-
SB 288 Continuous HSR Lane - West Creek Parkway to Route 711 Note: Project may be cancelled due to lack of SS Rnd 5 funding.	4,372,138
Vaughan Road Overpass Note: could be a priority in coming months based on results of pending Railroad Crossing Elimination Grant applications.	4,662,308
Fall Line Trail: DB-1 Ashland, Hanover, Henrico (Segments 7.C2 - 7.C4)	8,381,111
Fall Line Trail: DB-2 Chesterfield, Petersburg, Colonial Heights (Segments 1A - 2B) Note: SPA agreement pending completion of scope/schedule/estimate updates to DB-2.	25,194,503
Fall Line Trail: DB-3 Chesterfield (Segments 2C - 3A) Note: CVTA funding proposed to be transferred to DB-2.	-
Mayo's Bridge (South) Replacement US 360 Crossing James River	2,500,000
Mayo's Bridge (North) Replacement US 360 Crossing James River	2,500,000
Short Pump Area Transportation Improvements - VDOT NEPA Study	1,800,000
I-64 Gap Widening Segment A	53,210,776
I-64 Gap Widening Segment B	46,789,224
	207,460,889.00