



**Photo: Plane departing Richmond International Airport, Henrico County**

## **CVTA Technical Advisory Committee (TAC)**



### NOTES

This meeting is open to the public. Members of the public are invited to attend in person or virtually. Please alert the CVTA at [CVTA@PlanRVA.org](mailto:CVTA@PlanRVA.org) if electronic transmission of this meeting fails for the public. Please refer to our [Statement Regarding Virtual Meeting Participation by Members of the Public](#) for more information.

Check out our complete [Public Participation Guide](#) online to learn about the different ways you can stay connected and involved.

Meetings are also live streamed and archived on our YouTube Channel at [Plan RVA - YouTube](#).

Members of the public are invited to submit public comments either verbally or in writing. Written comments can be submitted through the Q&A/Chat function on Zoom by email to [CVTA@PlanRVA.org](mailto:CVTA@PlanRVA.org). Written comments will be read aloud or summarized during the meeting when possible and will be included in the meeting minutes. Verbal comments will be taken during the Public Comment Period on the agenda. Please indicate by raising your hand (in-person participants, where applicable) or through the Q&A/Chat functions on Zoom (virtual participants) if you would like to comment. When acknowledged by the Chairman, please clearly state your name so that it may be recorded in the meeting minutes.

Powered By:



*PlanRVA is where the region comes together to look ahead. Established in 1969, PlanRVA promotes cooperation across the region's nine localities and supports programs and organizations like the Richmond Regional Transportation Planning Organization, Central Virginia Transportation Authority, the Emergency Management Alliance of Central Virginia, Lower Chickahominy Watershed Collective and Don't Trash Central Virginia.*

# AGENDA

## CVTA TECHNICAL ADVISORY COMMITTEE (TAC)

Wednesday, September 20, 2023, 9:00 a.m. - Zoom Meeting

If you wish to participate in this meeting virtually, please register via Zoom at the following link:  
[https://planrva-org.zoom.us/webinar/register/WN\\_TspUrRxgRBSrRBW92934dg](https://planrva-org.zoom.us/webinar/register/WN_TspUrRxgRBSrRBW92934dg)

1. **Welcome and Introductions**  
(Clarke)
2. **Roll Call & Certification of a Quorum**  
(Firestone)
3. **Consideration of Amendments to the Agenda**  
(Clarke)
4. **Approval of August 14, 2023, CVTA TAC Meeting Minutes** – page 4  
(Clarke)  
**Action requested: approval of the CVTA TAC meeting minutes as presented (voice vote).**
5. **Public Comment Period**  
(Clarke/5 minutes)
6. **CVTA TAC Chair's Report**  
(Clarke/5 minutes)
7. **FY23 Annual Certification/quarterly Reporting and FY24 Expenditure Plans**  
(Parsons/10 minutes)
  - a. **FY23 Annual Certifications** – page 8  
**Action requested: motion to recommend CVTA approval of the FY23 Annual Certifications (roll call vote).**
  - b. **FY24 Local Allocation Plan** – page 17  
**Action requested: motion to recommend CVTA approval of the FY24 Local Allocation Plan (roll call vote).**
8. **VDOT-CVTA Standard Project Agreements** (form update)- page 20  
(Parsons/20 minutes)  
**Information item.**

**9. CVTA Regional Projects Cycle - updates**

*(Parsons/30 minutes)*

**a. Round 3 schedule** – page 29

**Action requested: motion to recommend CVTA Regional Projects Cycle (Round 3) for approval by the Authority (voice vote).**

**b. Candidate Project Database** – page 30

**Action requested: motion to refer spend down plans to CVTA Finance Committee for consideration (voice vote).**

**c. Projected Available Funding Beyond Allocated Projects  
Information item**

**13. CVTA TAC Member Comments**

*(Clarke/5 minutes)*

**14. Next Meeting: October 16, 2023, at 1:00 p.m.**

*(Clarke)*

**15. Adjournment**

*(Clarke)*

**CENTRAL VIRGINIA TRANSPORTATION AUTHORITY  
TECHNICAL ADVISORY COMMITTEE (TAC)**

**ZOOM MEETING MINUTES  
August 14, 2023**

**Members and Alternates Present:**

Voting Members					
<b>Town of Ashland</b>		<b>Charles City County</b>		<b>Chesterfield County</b>	
Nora Amos	X	Gary Mitchell	X	Barbara K. Smith, Vice Chair	X
<b>Goochland County</b>		Rhonda Russell (A)	X	Chessa D. Walker (A)	X
Austin Goynes		<b>Hanover County</b>		<b>Henrico County</b>	
Thomas M. Coleman (A)	X	Joseph E. Vidunas		Todd Eure	X
<b>New Kent County</b>		<b>Powhatan County</b>		Sharon Smidler (A)	X
Amy Inman		Bret Schardein		<b>City of Richmond</b>	
Kelli Le Duc (A)	X	Vacant (A)		Dironna Moore Clarke, Chair	X
Non-Voting Members					
<b>GRTC Transit System</b>		<b>PlanRVA/RRTP</b>		<b>RMTA*</b>	
Adrienne Torres		Chet Parsons	X	Joi Taylor Dean	
<b>VDOT</b>		<b>VDRPT</b>	X	<b>Virginia Port Authority</b>	
Dale Totten		Tiffany T. Dubinsky	X	Barbara Nelson	
Mark Riblett (A)		Daniel Wagner (A)			X
Liz McAdory (A)					

The technology used for the CVTA TAC meeting was a web-hosted service created by Zoom and YouTube Live Streaming and was open and accessible for participation by members of the public. A recording of this meeting is available on our [Plan RVA YouTube Channel](#).

Virtual participation of this meeting by members of the committee is authorized under the City of Richmond Res. No. 2020-R025, - declaration of a local emergency due to the potential spread of COVID-19, adopted March 16, 2020. The resolution is available [here](#).

**1. Welcome and Introductions**

The Central Virginia Transportation Authority (CVTA) Technical Advisory Committee (TAC) Chair, Dironna Moore Clarke, presided and called the August 14, 2023, CVTA Technical Advisory Committee (TAC) regular meeting to order at 1:00 p.m.

**2. Roll Call & Certification of a Quorum**

Janice Firestone, Program Manager, took attendance by roll call and certified that a quorum was present.

### **3. Consideration of Amendments to the Agenda**

On motion by Barbara K. Smith, seconded by Todd Eure, the members of the CVTA Technical Advisory Committee voted unanimously to change Item 9. – Fall Line Trail Updates – DB 2 & 3 from an information item to an action item (voice vote).

### **4. Approval of June 12, 2023, CVTA TAC Meeting Minutes**

On motion by Todd Eure, seconded by Austin Goyne, the members of the CVTA Technical Advisory Committee voted unanimously to approve the meeting minutes as presented (voice vote).

### **5. Public Comment Period**

There were no requests to address the committee.

### **6. CVTA TAC Chair's Report**

Chair Clarke did not have a formal report but asked Chet Parsons to report on the status of the CVTA Executive Director position. Mr. Parsons reported that the Authority voted to select him for the position and the details are being worked out.

### **7. FY23 Annual Certification/quarterly Reporting and FY24 Expenditure Plans**

#### **a. FY23 Annual Certifications and FY23 Quarterly Reporting**

#### **b. FY24 Local Allocation Plan**

Chair Clarke confirmed that members have had a chance to review the documents. Chet Parsons, PlanRVA, explained the reports and offered to answer any questions.

It was noted that quarterly reports are just for local CVTA revenues. Regional CVTA revenue expenditures by a locality are not to be included.

There was a discussion about revisions to the submitted information. The matter will be brought back on the September agenda for action so that members can review the revisions prior to full Authority action.

### **8. VDOT-CVTA Standard Project Agreements ([link to documents here](#))**

Mr. Parsons reported on the agreements that have been received and noted that the plan is to develop a more streamlined document for future SPA submissions. The form will be similar to the CVTA-Locality agreements. The new format will be available for members to review at the next meeting.

Mark Riblett, VDOT, reported that following CVTA approval, the agreements will go before the Commonwealth Transportation Board (CTB). Full execution and posting of the funds will occur after CTB approval.

On motion by Todd Eure, seconded by Austin Goyne, the members of the CVTA Technical Advisory Committee voted unanimously to recommend full Authority approval of the Standard Project Agreements for Funding and Administration between Central Virginia Transportation Authority and Virginia Department of Transportation, and to authorize the Chairman to execute the agreements, and CVTA staff to take all actions necessary and prudent to fulfill the terms of the agreements.

Town of Ashland	Vote	Charles City County	Vote	Chesterfield County	Vote
Nora Amos	X	Gary Mitchell	X	Barb Smith	X
Goochland County		Hanover County		Henrico County	
Austin Goyne	X	Joseph E. Vidunas	X	Todd Eure	X
New Kent County		Powhatan County		City of Richmond	
Amy Inman	X	Bret Schardein		Dironna Moore Clarke, Chair	X

### 9. Fall Line Trail Updates – DB 2 & 3

Liz McAdory, VDOT, reported that DB2 should be advertised later this year. Cost increases are expected. DB3 is contingent on the decisions from DB2.

VDOT has identified cultural resource impacts that require the original alignment of Design Build 2 (the Fall Line Trail Southern Section from Patton Park/Petersburg – Route 10/Chester; DB2) to be revised. VDOT presented two alternative alignments: 1) Blue Alignment – off-road alignment, shifted further east; estimated at \$87 million; 2) Green Alignment – on-road alignment utilizing Chesterfield Avenue and E. River Road; estimated at \$70 million. Chesterfield, Colonial Heights, Petersburg and FOLAR have reviewed the alternatives and support the off-road Blue Alignment. In addition, they agree that it is a priority to make the connection between Petersburg and Chester.

Chesterfield County requested the transfer of CVTA regional funds (\$25 million) from Design Build 3 (DB3) to DB2. The VDOT procurement process requires demonstration of full funding of DB2 to move forward; therefore, VDOT will need to adjust the termini of DB2 to match the available funding. A draft SPA agreement to allow VDOT to use the \$25 million in CVTA regional funds for DB2 could be brought to the next CVTA TAC meeting.

On motion by Barbara K. Smith, seconded by Todd Eure, the members of the CVTA Technical Advisory Committee voted unanimously to recommend full Authority approval of transferring \$25 million from DB3 to DB2 and allowing VDOT to bring the SPA agreement to the next meeting for action.

Town of Ashland	Vote	Charles City County	Vote	Chesterfield County	Vote
Nora Amos	X	Gary Mitchell	X	Barb Smith	X
Goochland County		Hanover County		Henrico County	
Austin Goyne	X	Joseph E. Vidunas	X	Todd Eure	X
New Kent County		Powhatan County		City of Richmond	
Amy Inman	X	Bret Schardein		Dironna Moore Clarke, Chair	X

### 10. Spend Down Plans

Ms. Smith reported that the financial manager for the CVTA has requested the regional spend down plan. Each locality is asked to look at their active CVTA regionally funded projects and estimate when and how the funds will be spent.

Members were asked to submit their estimates by the end of the month.

## **11. CVTA Regional Projects Cycle - updates**

### **a. Draft schedule**

Mr. Parsons reviewed the working schedule of when things will happen with round three of CVTA regional funding. Localities will be able to fill in their submissions in September.

There was a discussion about the process to bring third-party consultants will be on board. It can be done through an RFP or through use of a bench contract.

### **b. Candidate Project Database**

Mr. Parsons also reported that the plan is to create a candidate project database in the next two to five years. A spreadsheet will be developed and sent out for members to fill in their information. It will be helpful for better fiscal planning. This is expected to be a working database to assist with plans for future applications. It was noted that this will also help the CVTA with its decision on bonding. The plan is to have this ready within a month.

## **12. September CVTA TAC Meeting Date**

Mr. Parsons reported there is a conflict with the current date.

On motion by Nora Amos, seconded by Gary Mitchell, the members of the CVTA Technical Advisory Committee voted unanimously to reschedule meeting to September 12, 2023, at 1:00 p.m. (voice vote).

## **9. Next Meeting: Monday, September 12, 2023, at 1:00 p.m.**

## **10. Adjournment**

Chair Clarke adjourned the meeting at 2:05 p.m.

EXHIBIT A

**Central Virginia Transportation Authority  
Annual Certification of Expenditures**

**Town of Ashland, Virginia**

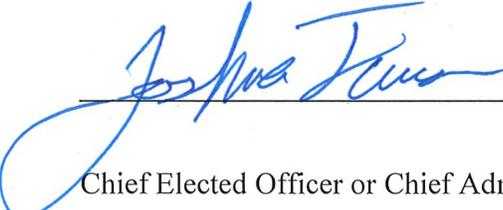
Central Virginia Transportation Authority (CVTA) member jurisdictions and the Greater Richmond Transit Company (GRTC), which receive revenues from the Central Virginia Transportation Fund (Fund), must annually provide sufficient documentation as required by the CVTA showing that they used the revenues distributed to them under Chapter 37, Title 33.2 of the *Code of Virginia* (§ 33.2-3701) for the purposes set forth therein.

Fund revenues returned to member jurisdictions must be used to improve local mobility, which may include construction, maintenance, or expansion of roads, sidewalks, trails, mobility services, or transit located in the locality.

Fund revenues distributed to GRTC must be used to provide transit and mobility services in Planning District 15.

The Town of Ashland, Virginia, has submitted documentation sufficient to meet the requirements of Chapter 37, Title 33.2 of the Code of Virginia (§ 33.2-3701), including its spending plans, quarterly reports to the CVTA, and this Annual Certification Report.

Pursuant to and in compliance with these requirements and in conjunction with the documentation submitted as part of this Annual Certification, I hereby certify, on behalf of the Town of Ashland, Virginia, that all revenues distributed to the Town of Ashland, Virginia, from the Fund were used in compliance with the applicable provisions of Chapter 37, Title 33.2 of the *Code of Virginia* (§ 33.2-3701) as shown by the submitted documentation.

  
\_\_\_\_\_  
Chief Elected Officer or Chief Administrative Officer

Date: 6-27-2023

**Central Virginia Transportation Authority**  
**Annual Certification of Expenditures – Fiscal Year [2023]**  
**[Charles City County, Virginia]**

Central Virginia Transportation Authority (CVTA) member jurisdictions and the Greater Richmond Transit Company (GRTC), which receive revenues from the Central Virginia Transportation Fund (Fund), must annually provide sufficient documentation as required by the CVTA showing that they used the revenues distributed to them under Chapter 37, Title 33.2 of the *Code of Virginia* (§ 33.2-3701) for the purposes set forth therein.

Fund revenues returned to member jurisdictions must be used to improve local mobility, which may include construction, maintenance, or expansion of roads, sidewalks, trails, mobility services, or transit located in the locality.

Fund revenues distributed to GRTC must be used to provide transit and mobility services in Planning District 15.

Charles City County, Virginia has submitted documentation sufficient to meet the requirements of Chapter 37, Title 33.2 of the *Code of Virginia* (§ 33.2-3701), including its spending plans, quarterly reports to the CVTA, and this Annual Certification Report.

Pursuant to and in compliance with these requirements and in conjunction with the documentation submitted as part of this Annual Certification, I hereby certify, on behalf of Charles City County, Virginia that all revenues distributed to Charles City County, Virginia from the Fund were used in compliance with the applicable provisions of Chapter 37, Title 33.2 of the *Code of Virginia* (§ 33.2-3701) as shown by the submitted documentation.



\_\_\_\_\_  
Chief Elected Officer or  
Chief Administrative Officer

Date: July 28, 2023

**Central Virginia Transportation Authority**  
**Annual Certification of Expenditures – Fiscal Year 2023**  
**Chesterfield County**

Central Virginia Transportation Authority (CVTA) member jurisdictions and the Greater Richmond Transit Company (GRTC), which receive revenues from the Central Virginia Transportation Fund (Fund), must annually provide sufficient documentation as required by the CVTA showing that they used the revenues distributed to them under Chapter 37, Title 33.2 of the *Code of Virginia* (§ 33.2-3701) for the purposes set forth therein.

Fund revenues returned to member jurisdictions must be used to improve local mobility, which may include construction, maintenance, or expansion of roads, sidewalks, trails, mobility services, or transit located in the locality.

Fund revenues distributed to GRTC must be used to provide transit and mobility services in Planning District 15.

Chesterfield County has submitted documentation sufficient to meet the requirements of Chapter 37, Title 33.2 of the *Code of Virginia* (§ 33.2-3701), including its spending plans, quarterly reports to the CVTA, and this Annual Certification Report.

Pursuant to and in compliance with these requirements and in conjunction with the documentation submitted as part of this Annual Certification, I hereby certify, on behalf of Chesterfield County that all revenues distributed to Chesterfield County from the Fund were used in compliance with the applicable provisions of Chapter 37, Title 33.2 of the *Code of Virginia* (§ 33.2-3701) as shown by the submitted documentation.



\_\_\_\_\_  
County Administrator

Date: 7/25/23

**Central Virginia Transportation Authority  
Annual Certification of Expenditures**

**Goochland County**

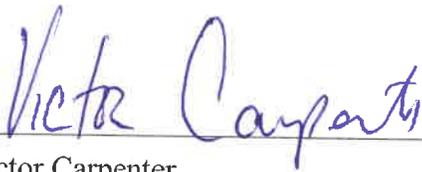
Central Virginia Transportation Authority (CVTA) member jurisdictions and the Greater Richmond Transit Company (GRTC), which receive revenues from the Central Virginia Transportation Fund (Fund), must annually provide sufficient documentation as required by the CVTA showing that they used the revenues distributed to them under Chapter 37, Title 33.2 of the *Code of Virginia* (§ 33.2-3701) for the purposes set forth therein.

Fund revenues returned to member jurisdictions must be used to improve local mobility, which may include construction, maintenance, or expansion of roads, sidewalks, trails, mobility services, or transit located in the locality.

Fund revenues distributed to GRTC must be used to provide transit and mobility services in Planning District 15.

Goochland County has submitted documentation sufficient to meet the requirements of Chapter 37, Title 33.2 of the Code of Virginia (§ 33.2-3701), including its spending plans, quarterly reports to the CVTA, and this Annual Certification Report.

Pursuant to and in compliance with these requirements and in conjunction with the documentation submitted as part of this Annual Certification, I hereby certify, on behalf of Goochland County that all revenues distributed to Goochland County from the Fund were used in compliance with the applicable provisions of Chapter 37, Title 33.2 of the *Code of Virginia* (§ 33.2-3701) as shown by the submitted documentation.



Victor Carpenter  
County Administrator

Date: 07-26-23

**Central Virginia Transportation Authority  
Annual Certification of Expenditures (FY 23)  
Hanover County**

Central Virginia Transportation Authority (CVTA) member jurisdictions and the Greater Richmond Transit Company (GRTC), which receive revenues from the Central Virginia Transportation Fund (Fund), must annually provide sufficient documentation as required by the CVTA showing that they used the revenues distributed to them under Chapter 37, Title 33.2 of the *Code of Virginia* (§ 33.2-3701) for the purposes set forth therein.

Fund revenues returned to member jurisdictions must be used to improve local mobility, which may include construction, maintenance, or expansion of roads, sidewalks, trails, mobility services, or transit located in the locality.

Fund revenues distributed to GRTC must be used to provide transit and mobility services in Planning District 15.

Hanover County has submitted documentation to the CVTA sufficient to meet the requirements of Chapter 37, Title 33.2 of the Code of Virginia (§ 33.2-3701), including its spending plans, quarterly reports, and this Annual Certification of Expenditures.

Pursuant to and in compliance with these requirements and in conjunction with the documentation submitted as part of this Annual Certification for FY 23, I hereby certify, on behalf of Hanover County that all revenues distributed to Hanover County from the Fund were used in compliance with the applicable provisions of Chapter 37, Title 33.2 of the *Code of Virginia* (§ 33.2-3701) as shown by the submitted documentation.

  
\_\_\_\_\_  
Chief Elected Officer or Chief Administrative Officer

Date: 4/17/2023

**Central Virginia Transportation Authority**  
**Annual Certification of Expenditures – Fiscal Year 2023**  
**Henrico County**

Central Virginia Transportation Authority (CVTA) member jurisdictions and the Greater Richmond Transit Company (GRTC), which receive revenues from the Central Virginia Transportation Fund (Fund), must annually provide sufficient documentation as required by the CVTA showing that they used the revenues distributed to them under Chapter 37, Title 33.2 of the *Code of Virginia* (§ 33.2-3701) for the purposes set forth therein.

Fund revenues returned to member jurisdictions must be used to improve local mobility, which may include construction, maintenance, or expansion of roads, sidewalks, trails, mobility services, or transit located in the locality.

Fund revenues distributed to GRTC must be used to provide transit and mobility services in Planning District 15.

Henrico County has submitted documentation sufficient to meet the requirements of Chapter 37, Title 33.2 of the *Code of Virginia* (§ 33.2-3701), including its spending plans, quarterly reports to the CVTA, and this Annual Certification Report.

Pursuant to and in compliance with these requirements and in conjunction with the documentation submitted as part of this Annual Certification, I hereby certify, on behalf of Henrico County that all revenues distributed to Henrico County from the Fund were used in compliance with the applicable provisions of Chapter 37, Title 33.2 of the *Code of Virginia* (§ 33.2-3701) as shown by the submitted documentation.

  
\_\_\_\_\_  
John A. Vithoulkas, County Manager

Date: August 10, 2023

**APPROVED AS TO FORM**

  
\_\_\_\_\_  
**COUNTY ATTORNEY**

**Central Virginia Transportation Authority  
Annual Certification of Expenditures**

**County of New Kent, Virginia**

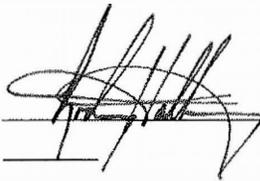
Central Virginia Transportation Authority (CVTA) member jurisdictions and the Greater Richmond Transit Company (GRTC), which receive revenues from the Central Virginia Transportation Fund (Fund), must annually provide sufficient documentation as required by the CVTA showing that they used the revenues distributed to them under Chapter 37, Title 33.2 of the *Code of Virginia* (§ 33.2-3701) for the purposes set forth therein.

Fund revenues returned to member jurisdictions must be used to improve local mobility, which may include construction, maintenance, or expansion of roads, sidewalks, trails, mobility services, or transit located in the locality.

Fund revenues distributed to GRTC must be used to provide transit and mobility services in Planning District 15.

New Kent County has submitted documentation sufficient to meet the requirements of Chapter 37, Title 33.2 of the Code of Virginia (§ 33.2-3701), including its spending plans, quarterly reports to the CVTA, and this Annual Certification Report.

Pursuant to and in compliance with these requirements and in conjunction with the documentation submitted as part of this Annual Certification, I hereby certify, on behalf of New Kent County that all revenues distributed to New Kent County from the Fund were used in compliance with the applicable provisions of Chapter 37, Title 33.2 of the *Code of Virginia* (§ 33.2-3701) as shown by the submitted documentation.



---

Date: 7-13-2023

Chief Elected Officer or Chief Administrative Officer

**Central Virginia Transportation Authority**  
**Annual Certification of Expenditures – Fiscal Year 2023**  
**Powhatan County**

Central Virginia Transportation Authority (CVTA) member jurisdictions and the Greater Richmond Transit Company (GRTC), which receive revenues from the Central Virginia Transportation Fund (Fund), must annually provide sufficient documentation as required by the CVTA showing that they used the revenues distributed to them under Chapter 37, Title 33.2 of the *Code of Virginia* (§ 33.2-3701) for the purposes set forth therein.

Fund revenues returned to member jurisdictions must be used to improve local mobility, which may include construction, maintenance, or expansion of roads, sidewalks, trails, mobility services, or transit located in the locality.

Fund revenues distributed to GRTC must be used to provide transit and mobility services in Planning District 15.

Powhatan has submitted documentation sufficient to meet the requirements of Chapter 37, Title 33.2 of the *Code of Virginia* (§ 33.2-3701), including its spending plans, quarterly reports to the CVTA, and this Annual Certification Report.

Pursuant to and in compliance with these requirements and in conjunction with the documentation submitted as part of this Annual Certification, I hereby certify, on behalf of Powhatan that all revenues distributed to Powhatan from the Fund were used in compliance with the applicable provisions of Chapter 37, Title 33.2 of the *Code of Virginia* (§ 33.2-3701) as shown by the submitted documentation.



---

Date: 8-30-23

Chief Elected Officer or  
Chief Administrative Officer

**Central Virginia Transportation Authority**  
**Annual Certification of Expenditures – Fiscal Year -2023**  
**City of Richmond**

Central Virginia Transportation Authority (CVTA) member jurisdictions and the Greater Richmond Transit Company (GRTC), which receive revenues from the Central Virginia Transportation Fund (Fund), must annually provide sufficient documentation as required by the CVTA showing that they used the revenues distributed to them under Chapter 37, Title 33.2 of the *Code of Virginia* (§ 33.2-3701) for the purposes set forth therein.

Fund revenues returned to member jurisdictions must be used to improve local mobility, which may include construction, maintenance, or expansion of roads, sidewalks, trails, mobility services, or transit located in the locality.

Fund revenues distributed to GRTC must be used to provide transit and mobility services in Planning District 15.

City of Richmond has submitted documentation sufficient to meet the requirements of Chapter 37, Title 33.2 of the *Code of Virginia* (§ 33.2-3701), including its spending plans, quarterly reports to the CVTA, and this Annual Certification Report.

Pursuant to and in compliance with these requirements and in conjunction with the documentation submitted as part of this Annual Certification, I hereby certify, on behalf of the City of Richmond that all revenues distributed to the City of Richmond from the Fund were used in compliance with the applicable provisions of Chapter 37, Title 33.2 of the *Code of Virginia* (§ 33.2-3701) as shown by the submitted documentation.



Date: 8/30/23

Chief Administrative Officer

Jurisdiction	Name	Description	UPC (N/A if none)	Type *	Estimated Total Cost	Proposed CVTA Funds	Proposed Future CVTA Funds	Other Committed Funds	Notes on other funds	Remaining Funds Needed
Ashland	Vaughan Road Overpass	Grade Separated Crossing at Vaughan/Archie Cannon. Funds used for leverage of other funding.	N/A	Bridge	\$ 38,500,000	\$ 300,000	\$ -	\$ -		\$ 38,200,000
Ashland	Economic Development Road Improvements	Construct various improvements to support economic development.	N/A	Roadway Capacity Expansion	\$ 8,000,000	\$ 200,000	\$ -	\$ -		\$ 7,800,000
Ashland	England Street Streetscape Project	Engineering and construction of streetscape improvements.	N/A	Bicycle/Pedestrian	\$ 10,000,000	\$ 60,000	\$ -	\$ -		\$ 9,940,000
Charles City	Transportation Planning Support	New position to support CVTA , RTPD and Transportation activities	N/A	Staffing	\$ 85,260	\$ 85,260	\$ -	\$ -		\$ -
Chesterfield	Woolridge Road (Watermill Pkwy - Genito Rd) Widening	Widening and Intersection Improvements	N/A	Roadway Capacity Expansion	\$ 27,000,000	\$ 7,000,000	\$ 14,550,000	\$ 5,450,000	Previous CVTA Local	\$ -
Chesterfield	Centralia Road/Old Wrexham Road Roundabout	Roundabout and Bike/Ped Accommodations	N/A	Innovative Intersection	\$ 5,000,000	\$ 1,800,000	\$ 1,000,000	\$ 2,200,000	Previous CVTA Local	\$ -
Chesterfield	Powhite Parkway Extension: Little Tomahawk Ck - Woolridge Rd; Charter Colony Grade-Separation; Brandermill Pkwy Overpass	New 4-lane road	N/A	New Alignment	\$ 170,000,000	\$ 13,049,742	\$ 81,000,000	\$ 18,149,993	Previous Local and CVTA Local	\$ 57,800,265
Chesterfield	Route 10 (Route 288 - Courthouse Rd) Weave Mitigation	Roadway and Intersection Improvements	N/A	Innovative Intersection	\$ 23,000,000	\$ 2,950,500	\$ 15,736,500	\$ 4,313,000	Previous CVTA Local	\$ -
Goochland	East End Trails	Installation of a paved trail as a recreational facility	113430	Bicycle/Pedestrian	\$ 967,112	\$ 17,112	\$ -	\$ 950,000	Funds already allocated in County budget	\$ -
Goochland	Fire-Rescue Company 1 Median Reconstruction	Widening/reconfiguring a median break on Route 6 in front of Fire-Rescue Company 1	120952	Intersection Improvement (for realignment, turn lanes, sight distance)	\$ 26,000	\$ 26,000	\$ -	\$ -	SSYP/Local	\$ -
Goochland	Opticom	Preemption device installation	120459	Operations/Maintenance	\$ 135,000	\$ 135,000	\$ -	\$ -		\$ -
Hanover	Rt. 360/Lee Davis Rd	Widen Rt. 360 btwn Wynbrook Ln & Sujen Ct. and Lee Davis Rd north and south of the Rt. 360	13551	Roadway Capacity Expansion	\$ 33,092,000			\$ 34,304,240	previous CVTA funds + other	\$ (1,212,240)
Hanover	Rt. 301	Convert SB shoulder to thru/right-turn lane btwn Atlee Rd & Atlee Station Rd	N/A	Roadway Capacity Expansion	\$ 910,000	\$ 204,064		\$ 1,125,794	Previous CVTA funds plus CVTA regional (will supplant local funds)	\$ (419,858)
Hanover	Rt. 1 & Rt. 30	Convert intersection to a signalized Green-T	N/A	Intersection Improvement	\$ 4,823,000			\$ 6,419,689	Previous CVTA funds plus CVTA regional (will supplant local funds)	\$ (1,596,689)
Hanover	Lewistown Rd/Ashcake Rd	Improve operations & safety in the intersection	N/A	Intersection Improvement	\$ 6,785,000	\$ 2,411,619	\$ 2,635,000	\$ 1,738,381	Previous CVTA funds	\$ -
Hanover	Atlee Rd / Bus. Rt. 360 / Cold Harbor Rd	Convert signalized intersection to roundabout	N/A	Roundabout	\$ 5,651,000	\$ 2,508,530	\$ 1,365,000	\$ 1,786,470	Previous CVTA funds	\$ (9,000)
Hanover	Pole Green Rd	Widen from 2-4 lanes btwn Bell Creek Rd & Rural Point Rd	109260	Roadway Capacity Expansion	\$ 39,850,000	\$ 2,680,000	\$ 16,460,000	\$ 20,711,946	Previous CVTA funds + other	\$ (1,946)
Hanover	Creighton Rd/Creighton Pkwy/Walnut Grove Rd	Convert T intersections to a "dogbone" roundabout	N/A	Roundabout	\$ 6,514,000	\$ 1,925,000		\$ 4,637,173	CMAQ funding approved on 3/23/22	\$ (48,173)
Hanover	Atlee Station Rd (Ph. 2)	Widen from 2-4 lanes btwn Warren Ave. & Kings Charter Dr.	115195	Roadway Capacity Expansion	\$ 31,805,000	\$ -	\$ 5,000,000	\$ 28,729,078		\$ (1,924,078)
Hanover	Rt. 301/54	Convert Y intersection to a roundabout	N/A	Roundabout	\$ 4,470,000	\$ -	\$ -	\$ 4,524,642	Other funding is CVTA Regional. Anticipate \$700K in FY23.	\$ (54,642)
Hanover	Greenwood Rd / Blanton Rd / Ashland Rd	Convert stop controlled intersection to a roundabout	N/A	Roundabout	\$ 7,499,000	\$ -	\$ 1,253,000	\$ 6,246,000		\$ -
Hanover	Rt. 54 / Goddins Hill Rd	Construct left turn lane from WB Rt. 54 to SB Goddins Hill Rd	N/A	Intersection Improvement	\$ 5,424,000	\$ 681,000	\$ 4,371,000	\$ 372,000		\$ -
Hanover	Atlee Station Rd (Ph. 3)	Widen from 2-4 lanes btwn Kings Charter Dr & Sliding Hill Rd	N/A	Roadway Capacity Expansion	\$ 32,915,000	\$ -	\$ 24,795,770	\$ 8,138,345		\$ (19,115)
Hanover	Creighton Rd	Construct left turn lanes at Tammy Ln and Sleds Lake Rd	N/A	Intersection Improvement (for realignment, turn lanes, sight distance)	\$ 4,217,000		\$ 4,217,000	\$ -		\$ -
Hanover	Atlee Rd / Mechanicsville Elementary School	Construct left turn lanes at Mechanicsville Elementary School	N/A	Intersection Improvement (for realignment, turn lanes, sight distance)	\$ 1,822,000		\$ 1,822,000	\$ -		\$ -
Hanover	Meadowbridge Rd / Atlee Rd	Intersection improvement	N/A	Intersection Improvement (for realignment, turn lanes, sight distance)	\$ 15,000,000		\$ 15,000,000	\$ -		\$ -
Hanover	Pouncey Tract Rd / Ashland Rd	Intersection improvement	N/A	Intersection Improvement (for realignment, turn lanes, sight distance)	\$ 10,000,000		\$ 10,000,000	\$ -		\$ -
Hanover	Route 360 / Walnut Grove Rd	Intersection improvement	N/A	Intersection Improvement (for realignment, turn lanes, sight distance)	\$ 10,000,000		\$ 10,000,000	\$ -		\$ -

Jurisdiction	Name	Description	UPC (N/A if none)	Type *	Estimated Total Cost	Proposed CVTA Funds	Proposed Future CVTA Funds	Other Committed Funds	Notes on other funds	Remaining Funds Needed
Hanover	Route 33 (Phase 1)	Widen to 4-lanes	N/A	Roadway Capacity Expansion	\$ 100,000,000		\$ 35,000,000	\$ -		\$ 65,000,000
Hanover	Project Development	Traffic studies including coridor studies, conceptual plans, cost estimates, traffic operations and safety analysis to support project development and grant applications	N/A	Other	\$ 450,000		\$ 450,000			\$ -
Hanover	Trench Widen and Overlay	Rehabilitate/resurface various rural secondary roads to include trench widening (on-going, to be funded on an annual basis)	120331	Trench Widen & Pavement Overlay	\$ 42,000,000	\$ 3,500,000	\$ 31,500,000	\$ 7,000,000	Previous CVTA funds	\$ -
Hanover	Economic Development Road Improvements	Construct various improvements to support economic development (on-going, to be funded on an annual basis)	N/A	Economic Development	\$ 12,000,000	\$ 1,000,000	\$ 2,000,000	\$ 9,000,000	Previous CVTA funds	\$ -
Hanover	Railroad X-ing Safety Improvements	Local match for federal grants	N/A	Safety	\$ 2,000,000	\$ 100,000		\$ 1,900,000		\$ -
Hanover	Vaughan Rd Overpass & Extension	Local match for federal grants	N/A	Safety	\$ 40,000,000	\$ 1,000,000				\$ 39,000,000
Hanover	Bike/Ped. Improvments	Transportation Alternatives grant matching funds for countywide bike/ped. improvements	N/A	Mobility	\$ 3,300,000	\$ 103,200	\$ 900,000	\$ 4,392,800	Previous CVTA funds	\$ (2,096,000)
Hanover	Paper Streets - Paving & Maintenance	Pave "paper streets" and provide limited on-going maintenance	N/A	Paving/Maintenance	\$ 150,000	\$ 83,460		\$ 66,540	Previous CVTA funds	\$ -
Hanover	Engineering Support FTE (CE-Traffic)	New position to support the development of road projects (on-going, to be funded on an annual basis)	N/A	Staffing	\$ 1,000,000	\$ 100,000	\$ 900,000	\$ -		\$ -
Henrico	Countywide Pedestrian Improvements	Design & construct bicycle, pedestrian & transit stop improvements	N/A	Bicycle/Pedestrian	\$ 2,500,000	\$ 2,500,000	\$ -	\$ -	Recurring CIP Project	\$ -
Henrico	Countywide Engineering Feasibility Studies	Planning & Preliminary Engineering for roadway improvements	N/A	Roadway Reconstruction	\$ 500,000	\$ 500,000	\$ -	\$ -	Recurring CIP Project - Supports Project Pipeline	\$ -
Henrico	Connector Trails	Design & construct connector trails for the Fall Line & VA Capital Trail	N/A	Bicycle/Pedestrian	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -	This funding will be used to leverage grants when feasible	\$ -
Henrico	Traffic Calming	Roadway modifications & enhancements to control speeds & improve safety	N/A	Safety	\$ 2,500,000	\$ 2,500,000	\$ -	\$ -	Supports the Structural Traffic Calming Program	\$ -
Henrico	Roadway Safety Studies	Corridor safety studies to identify bike/ped/vehicular safety improvements.	N/A	Safety	\$ 500,000	\$ 500,000	\$ -	\$ -	Supports transportation project pipeline	\$ -
Henrico	Pavement Reclamation	Full depth pavement replacement to include shoulder widening and ditch adjustments	N/A	Paving	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -		\$ -
Henrico	Sadler Road Improvements	Roadway widening and realignment w/ Shared Use Parth - Dominion Blvd to Cedar Forest Rd	104148	Roadway Reconstruction	\$ 39,601,191	\$ 3,515,000	\$ -	\$ 30,182,000	RSTP & local funding - balance of funds for CN will be FY25 CVTA Local	\$ 5,904,191
Henrico	Magellan Parkway Extension	Existing Magellan Pkwy to Scott Road	N/A	Safety	\$ 12,660,000	\$ 6,460,000	\$ -	\$ 6,200,000	CVTA Local FY22 fully funds CN	\$ -
Henrico	Greenwood Rd Improvement	Phase 1 - Woodman Rd to Branch Rd	N/A	Roadway Capacity Expansion	\$ 10,800,000	\$ 725,000	\$ -	\$ 10,075,000	CVTA Local FY22 fully funds PE	\$ -
Henrico	Construction Contingency Funding	Line item to cover construction phase cost overruns	N/A		\$ -	\$ -	\$ -	\$ -		\$ -
Henrico	Bethlehem Rd Improvements	Staples Mill Rd to Libbie Ave	N/A	Roadway Capacity Expansion	\$ 7,000,000	\$ 4,300,000	\$ -	\$ 2,700,000	\$2.716m in VDOT Revenue Sharing	\$ -
New Kent	Plum Point Drainage Improvements PE Only	Engineering for roadway drainage improvement in the Plum Point Community	N/A	Drainage	\$ -	\$ 80,000	\$ -	\$ -		\$ (80,000)
New Kent	Plum Point Drainage Improvements Construction	Roadway drainage improvements in the Plum Point Community.	N/A	Drainage	\$ -	\$ 200,000	\$ -	\$ -		\$ (200,000)
New Kent	Marketplace Drive Intersection Improvements	Traffic light installation and and road improvements	N/A	Intersection Improvement (for realignment, turn lanes, sight distance)	\$ -	\$ 300,000	\$ -	\$ -		\$ (300,000)
New Kent	South Quaker Road Widening	Road widening project.	N/A	Safety	\$ -	\$ 400,000	\$ -	\$ -		\$ (400,000)
New Kent	Courthouse Road/Kentland Trail Intersection Improvements	Roundabout Construction	N/A	Intersection Improvement (for realignment, turn lanes, sight distance)	\$ -	\$ 100,000	\$ -	\$ -		\$ (100,000)
New Kent	Kentland Trail/ Colonial Downs Parkway Intersection Improvements	Roundabout Construction	N/A	Intersection Improvement (for realignment, turn lanes, sight distance)	\$ -	\$ 80,000	\$ -	\$ -		\$ (80,000)
New Kent	Rt. 106 Intersection Improvements	Traffic light installation and road saftey improvments	N/A		\$ -	\$ 3,000,000	\$ -	\$ -		\$ (3,000,000)

Jurisdiction	Name	Description	UPC (N/A if none)	Type *	Estimated Total Cost	Proposed CVTA Funds	Proposed Future CVTA Funds	Other Committed Funds	Notes on other funds	Remaining Funds Needed
New Kent	Airport Road Roundabout Improvements	Landscaping improvements	N/A	Roundabout	\$ -	\$ 85,000	\$ -	\$ -		\$ (85,000)
New Kent	Bottoms Bridge Park & Ride Expansion	Park and Ride construction	N/A	Mobility (ie. Bikeshare)	\$ -	\$ 85,000	\$ -	\$ -		\$ (85,000)
New Kent	Transportation Engineering	County Wide	N/A	Operations/Maintenance	\$ -	\$ 250,000	\$ -	\$ -		\$ (250,000)
New Kent	Project Management	County Wide	N/A	Staffing	\$ -	\$ 150,000	\$ -	\$ -		\$ (150,000)
Powhatan	TBD	No set plans at this time to spend funds	N/A		\$ -	\$ -	\$ -	\$ -		\$ -
Richmond	Pavement Maintenance & Infrastructure Program	City Wide 9 Districts	N/A	Operations/Maintenance	\$ -	\$ 5,000,000	\$ -	\$ -		\$ (5,000,000)
Richmond	Personnel for Transportation Program	City Wide 9 Districts	N/A	Staffing	\$ -	\$ 4,205,407	\$ -	\$ -		\$ (4,205,407)
Richmond	Transportation Engineering	City Wide 9 Districts	N/A	Safety/Operations/Maintenance	\$ -	\$ 2,317,325	\$ -	\$ -		\$ (2,317,325)
Richmond	Maintenance Operations	City Wide 9 Districts	N/A	Operations/Maintenance	\$ -	\$ 600,000	\$ -	\$ -		\$ (600,000)
Richmond	Bridge and Roadway Projects	Capital Improvement Program	N/A	Safety/Capacity Expansion	\$ -	\$ 1,000,000	\$ -	\$ -		\$ (1,000,000)
Richmond	Multimodal Transportation Planning and Projects	City Wide 9 Districts	N/A	Transit/ Mobility/Bicycle/Pedestrian	\$ -	\$ 1,570,070	\$ -	\$ -		\$ (1,570,070)
Richmond	Transportation Engineering	Citywide Projects: Commerce Rd	N/A	Safety/Capacity Expansion	\$ -	\$ 2,000,000	\$ -	\$ -		\$ (2,000,000)
					\$ 786,951,563	\$ 90,843,289	\$ 279,955,270	\$ 221,313,091		\$ 194,839,913

\* If Type is "Staffing" then only list cost of position directly related to transportation tasks - not including fringe/overhead, etc.

Attachment A: Exhibit B Revised

STANDARD MODEL PROJECT ADMINISTRATION AGREEMENT  
BETWEEN  
THE VIRGINIA DEPARTMENT OF TRANSPORTATION AND  
THE CENTRAL VIRGINIA TRANSPORTATION AUTHORITY

CVTA Regionally Funded Projects

CVTA Project ID	Project Name	UPC	<del>Local Government</del> LOCALITY

THIS AGREEMENT is hereby executed and made effective as of the date of the last (latest) signature set forth below, by and between the ~~LOCALITY, VIRGINIA~~ Virginia Department of Transportation, hereinafter referred to as ~~the LOCALITYVDOT~~ and the Central Virginia Transportation Authority, hereinafter referred to as the CVTA. The CVTA and the ~~LOCALITYVDOT~~ are collectively referred to as the "Parties."

WHEREAS, ~~the LOCALITYVDOT~~ has expressed its ~~desirewillingness~~ to administer the work described in Appendix A, and such work for each improvement shown in Appendix A is hereinafter referred to as the "Project;" and

WHEREAS, the funds shown in Appendix A have been allocated to finance the Project; and

WHEREAS, ~~the LOCALITYVDOT~~ is committed to the development and delivery of the Project in an expeditious manner; and

WHEREAS, the Parties have concurred in the ~~LOCALITY'sVDOT's~~ administration of the Project as shown in Appendix A in accordance with applicable federal, state, and local laws and regulations.

NOW THEREFORE, in consideration of the mutual premises contained herein, the Parties hereto agree as follows:

1. The representations, covenants and recitations set forth in the foregoing recitals are material to this Agreement and are hereby incorporated into and made a part of this Agreement as though they were fully set forth in this Section 1.
2. ~~The LOCALITYVDOT~~ shall:
  - a. Be responsible for all activities necessary to complete the noted phase(s) of the Project as shown in Appendix A, as expressly required by federal, state, and local laws and regulations, or as otherwise agreed to, in writing, between the Parties. ~~EveryUnless~~ otherwise agreed to by the Parties, every phase of the Project will be designed and

~~constructed to meet or exceed current American Association of State Highway and Transportation Officials in accord with all standards, when the facilities are locally maintained and shall further comply with all supplementary standards typically utilized or established by the Virginia Department of Transportation when the facilities are maintained by the Virginia Department of Transportation~~VDOT for such facility.

Formatted: Condensed by 0.3 pt

Formatted: Condensed by 0.35 pt

- b. Maintain accurate and complete records of the Project's development and retain documentation of all expenditures and make such information available for inspection or auditing by the CVTA upon request. Records and documentation for the Project shall be maintained for no less than three (3) years following the CVTA's acceptance of the final voucher on the Project.
  - c. Submit quarterly progress and expenditure reports, and invoices with supporting documentation to the CVTA in the form prescribed by the CVTA. The supporting documentation shall include copies of vendor and contractor invoices paid by ~~the LOCALITY~~VDOT, an up-to-date Project summary and schedule, and a cash flow summary of all payment requests, payments, and adjustments in a form prescribed by the CVTA.
  - d. Requests for reimbursement shall be made within 90 days after any eligible project expenses are incurred by ~~the LOCALITY~~VDOT. Reimbursement for eligible expenditures shall not exceed funds allocated each year for the Project by the CVTA. Additional funds for eligible expenditures for the Project may be requested and shall be approved on case-by case basis, per paragraph 4 below.
  - e. Provide, or have others provide, maintenance of the Project upon completion, unless otherwise agreed to by the Parties. Where the Project results in physical construction, ~~the LOCALITY~~VDOT will continue to operate and maintain the Project, or have others operate and maintain the Project, in accordance with the final constructed design and applicable standards. ~~The LOCALITY~~VDOT agrees that any modification of the approved design features, without the approval of the CVTA or agencies with proper oversight, may, at the discretion of the CVTA, result in restitution either physically or monetarily as determined by the CVTA.
3. The CVTA shall:
- a. Upon receipt of ~~the LOCALITY's~~VDOT's invoices pursuant to paragraph 2.c, reimburse ~~the LOCALITY~~VDOT the cost of eligible Project expenses, as described in Appendix A. Such reimbursements shall be payable by the CVTA within 30 days of an acceptable submission by ~~the LOCALITY~~VDOT.
  - b. Audit ~~the LOCALITY's~~VDOT's Project records and documentation as may be required to verify ~~LOCALITY~~VDOT compliance with applicable policies, laws, and regulations.
4. Nothing in this Agreement shall obligate the Parties hereto to expend or provide any funds in excess of funds agreed upon in this Agreement or as shall have been included in an annual or other lawful appropriation. CVTA funding is limited to the allocated funding

identified in the Appendix A by fiscal year of this Agreement, or other sources of funding allocated to the project by the CVTA and is allocable only upon LOCALITY's VDOT's compliance with all requirements of this Agreement. In the event the cost of all or part of the Project is anticipated to exceed the allocation shown on Appendix A, the Parties agree to cooperate in seeking additional funding for the Project or to terminate the Project before Project costs exceed the allocated amount. Any requested increase in CVTA funding is subject to CVTA policy and procedures applicable to the funding source and is not guaranteed. If the CVTA elects to allocate additional funds, such additional funds shall be paid from federal, state, local and/or CVTA revenues, in proportions as agreed by the Parties at the time, ~~with the goal of expending state or federal funds first before expending LOCALITY and/or CVTA revenues.~~

5. In the event there is a significant reduction in costs, ~~the LOCALITY VDOT~~ and CVTA will work reasonably and in good faith to amend Appendix A fairly to reflect the effect of the reduction, ~~with the goal of applying the savings to supplant LOCALITY and CVTA funding commitments, and to maximize the use of federal and state funds on the Project.~~ If federal or state funding not previously available for the Project becomes available for any portion of the Project, then ~~the LOCALITY VDOT~~ and CVTA will work reasonably and in good faith to fairly allocate the additional funding, with the goal of applying the additional funding to supplant LOCALITY VDOT and CVTA funding commitments, ~~and to maximize the use of state and federal funds on the Project.~~
6. Nothing in this Agreement shall be construed as a waiver of the LOCALITY's VDOT's or CVTA's sovereign immunity.
7. The Parties mutually agree and acknowledge, in entering this Agreement, that the individuals acting on behalf of the Parties are acting within the scope of their official authority and capacity and the Parties agree that neither Party will bring a suit or assert a claim against any official, officer, or employee of either Party, in their individual or personal capacity, for a breach or violation of the terms of this Agreement or to otherwise enforce the terms and conditions of this Agreement. The foregoing notwithstanding, nothing in this Agreement shall prevent the enforcement of the terms and conditions of this Agreement by or against either Party in a competent court of law.
8. The Parties mutually agree that no provision of this Agreement shall create in the public, or in any person or entity other than the Parties, rights as a third party beneficiary hereunder, or authorize any person or entity, not a party hereto, to maintain any action for, without limitation, personal injury, property damage, breach of contract, or return of money, or property, deposit(s), cancellation or forfeiture of bonds, financial instruments, pursuant to the terms of this Agreement or otherwise. ~~Notwithstanding any other provision of this Agreement to the contrary, unless otherwise provided, the Parties agree that ~~the LOCALITY VDOT~~ and the CVTA shall not be bound by any agreements between either Party and other persons or entities concerning any matter which is the subject of this Agreement, unless and until ~~the LOCALITY VDOT~~ and the CVTA has, in writing, received a true copy of such agreement(s) and has affirmatively agreed, in writing, to be bound by such Agreement.~~
9. This Agreement may be terminated by either Party upon 30 days advance written notice to

the other Party. Eligible Project expenses incurred through the date of termination shall be reimbursed in accordance with paragraph 3.a., subject to the limitations established in this Agreement and Appendix A. Upon termination and unless otherwise agreed to, the CVTA shall retain ownership of plans and specifications. Right-of-way acquired with CVTA funding shall be transferred to ~~the jurisdiction in which the Project is located~~ VDOT, unless otherwise agreed. ~~The LOCALITY~~ VDOT may retain plans, specifications, and right-of-way if all CVTA funds expended for the project are reimbursed to the CVTA.

10. Prior to taking any action alleging breach of this Agreement, the CVTA shall provide notice to ~~the LOCALITY~~ VDOT with a specific description of the ~~LOCALITY's~~ VDOT's breach of this Agreement. Upon receipt of a notice of breach, ~~the LOCALITY~~ VDOT will be provided the opportunity to cure such breach or to provide a plan to cure to the satisfaction to the CVTA. If, within sixty (60) days after receipt of the written notice of breach, ~~the LOCALITY~~ VDOT has neither cured the breach, nor is diligently pursuing a cure of the breach, then upon receipt by ~~the LOCALITY~~ VDOT of a written notice from the CVTA stating that the breach has neither been cured, nor is ~~the LOCALITY~~ VDOT diligently pursuing a cure, the CVTA may exercise any remedies it may have under this Agreement or at law or in equity.
11. ~~The LOCALITY~~ VDOT and CVTA acknowledge and agree that this Agreement has been prepared jointly by the Parties and shall be construed in accordance with its fair meaning and not strictly for or against any Party.
12. This Agreement, when properly executed, shall be binding upon both Parties, their successors, and assigns.
13. This Agreement may be modified only in writing by mutual agreement of the Parties.

The remainder of this page is BLANK

IN WITNESS WHEREOF, each party hereto has caused this Agreement to be executed, intending it to be effective as of the ~~day, month, and year first herein written~~ last (latest) execution below.

**LOCALITY, VIRGINIA DEPARTMENT OF TRANSPORTATION:**

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Typed or printed name of signatory

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Signature of Witness

\_\_\_\_\_  
Date

NOTE: The official signing for the LOCALITY must attach a certified copy of his or her authority to execute this agreement.

**CENTRAL VIRGINIA TRANSPORTATION AUTHORITY:**

\_\_\_\_\_  
Chair  
Central Virginia  
Transportation Authority

\_\_\_\_\_  
Date

\_\_\_\_\_  
Signature of Witness

\_\_\_\_\_  
Date

**Attachments**

- Appendix A
- Appendix B



ROW Acquisition				
Relocate Utilities (If Applicable)				
Final Construction Design Phase Submittal				
Draft Invitation for Bid Submittal				
Invitation for Bid Advertisement				
Environmental Permits Obtained (If Applicable)				
Begin Construction				
End Construction				

**APPENDIX B**  
**PROJECT BUDGET & CASH FLOW**

**CVTA PROJECT:** [•]

**UPC NUMBER (IF APPLICABLE):**

**LOCALITYPROGAMVDOT PROGAM MANAGER:** [•]

<u>CONTRACTOR/SUPPLIER</u>	<u>INVOICE #</u>	<u>INVOICE DATE</u>	<u>AMOUNT</u>	<u>PAYMENT INSTRUCTIONS</u>	<u>DATE PAID:</u>	<u>DRAW #:</u>
<b>REMIT TO:</b> <u>LOCALITYVDOT</u>	<b>SEE ATTACHED PAID INVOICE LISTING</b>	-	<b>\$0.00</b>	<b>REMIT TO:</b>		
-	-	-	-	<u>0</u>		
-	-	-	-	<u>BANK:</u>		
-	-	-	-	<u>ABA NUMBER:</u>		
-	-	-	-	<u>ACCT #:</u>		
-	-	-	-	-		
-	-	-	-	<u>EMPLOYER ID:</u>		
-	-	-	-	-		
-	-	-	-	-		
<b>TOTAL</b>	-	-	<b>\$</b> <b>:</b>	-		

Formatted: Font: 9 pt

Formatted: Font: 9 pt

Formatted: Font: 9 pt

**\*IF ADDITIONAL YEARS ARE NEEDED, PLEASE SUBMIT A SEPARATE FORM WITH ADDITIONAL COLUMNS.**

Formatted: Font: 11 pt

**THIS APPENDIX B IS CERTIFIED AND MADE AN OFFICIAL ATTACHMENT TO THE  
STANDARD PROJECT AGREEMENT DOCUMENTED BY THE PARTIES OF THIS  
AGREEMENT**

**DATE**

# FY24 REGIONAL PROJECT APPLICATION CYCLE

## TAC

**Review schedule**  
August 14

**Update on application form and review project application status**  
September 20

## Finance

**Review current allocations plan**  
September 7

## Staff

**Develop Schedule**  
August 1 - August 14

**Application Form Prep**  
August 14 - August 31

**Applications Accepted**  
September 1 - September 29

## PROJECT SUBMISSION



November  
October  
September

## SCREENING & SCORING

## TAC

**Status update on screening and scoring**  
October 16

## Finance

**Review current allocations plan, available funding & options**  
October 11

## Staff

**Regional Eligibility**  
September 29 - October 7

**Estimate & Schedule Review**  
October 7 - November 10

**Project Categorization**  
September 29 - October 7

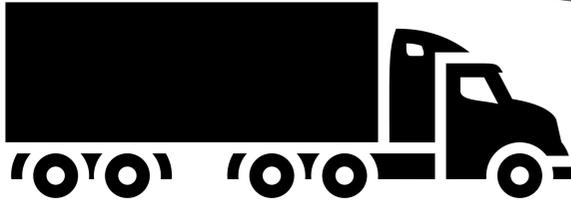
**Scope Clarification**  
September 29 - October 7

**Supporting Data Sufficiency**  
September 29 - October 7

**GIS Mapping**  
October 7 - October 12

**Travel Demand Modeling (Mobility)**  
October 7 - November 10

**GIS Scoring (Safety, Accessibility)**  
October 12 - November 10



December  
November

## PRIORITIZATION



## TAC

**Status update on screening and scoring**  
October 16

**Estimating Ad Hoc Work Group**  
November 13

## Finance

**Review preliminary funding scenario with leveraging**  
November 8

## Authority

**Status update**  
October 27

## Staff

**Existing Project Review**  
November 10 - November 26

**Support TAC Estimating Ad Hoc Work Group**  
November 10 - November 20

**Prepare Scorecards**  
November 10 - November 20

**TAC Review (Existing & New Priorities)**  
November 26 - December 11

## TAC

**Review draft allocations plan**  
December 11

**Review & recommend full 6-year project list and funding scenario**  
January 8

**Review & recommend full 6-year project list and funding scenario**  
January 10

## Authority

**Authorize public hearing and public review period**  
December 1

**Public review period**  
January 12-25

**Public hearing to approve 6-year project list and funding scenario**  
January 26

January  
November  
December  
February

## ALLOCATIONS

## Staff

**Develop Allocations Plan**  
November 10 - December 11

**Revise Allocations Plan (post TAC Review)**  
December 11 - December 27

**Finance Committee Review**  
December 27 - January 10

**Revise Allocations Plan (post Finance Committee Review)**  
January 10 - January 11

**Full Authority Approval**  
January 10 - January 26

**Staff Develop Smart Scale Allocations Memo**  
January 26 - February 2

Summary

Estimated Spend Down Schedule - CVTA Regional Projects

Date 13-Sep-23

Projects

431,012,209 Total Proceeds

# Draft

		\$0	\$0	\$80,361,198	\$0	\$10,308,619	\$71,799,000	\$20,000,000	\$0	\$0	\$0	\$41,082,503	\$207,460,889	\$431,012,209
		Ashland	Charles City	Chesterfield	Goochland	Hanover	Henrico	New Kent	Powhatan	Powhatan/Goochland	Regionwide	Richmond	VDOT	Total
		Projects	Projects	Projects	Projects	Projects	Projects	Projects	Projects	Projects	Projects	Projects	Projects	Projects
FY23 Q1	July - Sept	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$614,822	\$614,822
FY23 Q2	Oct - Dec	\$0	\$0	\$230,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$614,822	\$844,822
FY23 Q3	Jan - March	\$0	\$0	\$770,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$614,822	\$1,384,822
FY23 Q4	April - June	\$0	\$0	\$3,925,000	\$0	\$8,485	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$614,822	\$9,548,307
FY24 Q1	July - Sept	\$0	\$0	\$6,766,750	\$0	\$220,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$14,472,299	\$22,459,049
FY24 Q2	Oct - Dec	\$0	\$0	\$8,630,000	\$0	\$205,000	\$2,196,250	\$0	\$0	\$0	\$0	\$0	\$14,472,299	\$25,503,549
FY24 Q3	Jan - March	\$0	\$0	\$8,400,000	\$0	\$410,000	\$2,946,250	\$0	\$0	\$0	\$0	\$0	\$18,699,990	\$30,456,240
FY24 Q4	April - June	\$0	\$0	\$5,650,000	\$0	\$410,000	\$3,146,250	\$0	\$0	\$0	\$0	\$0	\$19,199,991	\$28,406,241
FY25 Q1	July - Sept	\$0	\$0	\$4,150,000	\$0	\$460,000	\$2,946,250	\$1,250,000	\$0	\$0	\$0	\$2,000,000	\$4,753,545	\$15,559,795
FY25 Q2	Oct - Dec	\$0	\$0	\$2,900,000	\$0	\$260,000	\$1,900,000	\$1,250,000	\$0	\$0	\$0	\$2,000,000	\$14,117,026	\$22,427,026
FY25 Q3	Jan - March	\$0	\$0	\$1,388,166	\$0	\$50,000	\$4,150,000	\$1,250,000	\$0	\$0	\$0	\$1,344,831	\$13,667,026	\$21,850,023
FY25 Q4	April - June	\$0	\$0	\$235,000	\$0	\$550,000	\$5,150,000	\$1,250,000	\$0	\$0	\$0	\$0	\$13,367,025	\$20,552,025
FY26 Q1	July - Sept	\$0	\$0	\$230,000	\$0	\$2,000,000	\$5,150,000	\$3,750,000	\$0	\$0	\$0	\$3,000,000	\$12,700,559	\$26,830,559
FY26 Q2	Oct - Dec	\$0	\$0	\$0	\$0	\$900,000	\$6,400,000	\$3,750,000	\$0	\$0	\$0	\$3,291,851	\$12,700,561	\$27,042,412
FY26 Q3	Jan - March	\$0	\$0	\$0	\$0	\$900,000	\$9,100,000	\$3,750,000	\$0	\$0	\$0	\$0	\$3,445,520	\$17,195,520
FY26 Q4	April - June	\$0	\$0	\$0	\$0	\$900,000	\$8,472,000	\$3,750,000	\$0	\$0	\$0	\$0	\$3,445,520	\$16,567,520
FY27 Q1	July - Sept	\$0	\$0	\$0	\$0	\$600,000	\$6,600,000	\$0	\$0	\$0	\$0	\$3,000,000	\$332,173	\$10,532,173
FY27 Q2	Oct - Dec	\$0	\$0	\$0	\$0	\$925,000	\$5,794,000	\$0	\$0	\$0	\$0	\$3,000,000	\$332,173	\$10,051,173
FY27 Q3	Jan - March	\$0	\$0	\$0	\$0	\$689,642	\$3,000,000	\$0	\$0	\$0	\$0	\$9,800,000	\$332,173	\$13,821,815
FY27 Q4	April - June	\$0	\$0	\$0	\$0	\$0	\$3,048,000	\$0	\$0	\$0	\$0	\$7,645,821	\$5,332,173	\$16,025,994
FY28 Q1	July - Sept	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,346,260	\$9,346,260
FY28 Q2	Oct - Dec	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$740,260	\$740,260
FY28 Q3	Jan - March	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$740,260	\$740,260
FY28 Q4	April - June	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,636,080	\$2,636,080
FY29 Q1	July - Sept	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,622,310	\$6,622,310
FY29 Q2	Oct - Dec	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,622,310	\$6,622,310
FY29 Q3	Jan - March	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,622,311	\$6,622,311
FY29 Q4	April - June	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,622,311	\$6,622,311
		\$0	\$0	\$43,274,916	\$0	\$9,488,127	\$69,999,000	\$20,000,000	\$0	\$0	\$0	\$41,082,503	\$193,781,443	\$377,625,989
		\$0	\$0	\$37,086,282	\$0	\$820,492	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$13,679,446	\$53,386,220

At 09/13/2023

Summary Projects	CVTA Regional
Ashland Projects	\$0
Charles City Projects	\$0
Chesterfield Projects	\$80,361,198
Goochland Projects	\$0
Hanover Projects	\$10,308,619
Henrico Projects	\$71,799,000
New Kent Projects	\$20,000,000
Powhatan Projects	\$0
Powhatan/Goochland Projects	\$0
Regionwide Projects	\$0
Richmond Projects	\$41,082,503
VDOT Projects	\$207,460,889
<b>Total</b>	<b>\$431,012,209</b>

(\$431,012,209)











Henrico Estimated Spend Down Schedule - CVTA Regional Projects  
71,799,000 Total Proceeds

# Draft

		9,978,000	4,985,000	18,572,000	10,416,000	27,848,000	-	-	-	-	-	-	-	-	-	-	-	71,799,000
		GreenCity Connector Trail and Bridge	N. Gayton Road Interchange at I-64	Magellan Parkway Bridge and Approach Section	Brook Road Improvements - Villa Park Dr to Hilliard Rd	Woodman Road Improvements - Mountain Rd to Hungary Rd												
FY23 Q1	July - Sept	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY23 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY23 Q3	Jan - March	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY23 Q4	April - June	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY24 Q1	July - Sept	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY24 Q2	Oct - Dec	400,000	796,250	1,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2,196,250
FY24 Q3	Jan - March	400,000	796,250	1,500,000	250,000	-	-	-	-	-	-	-	-	-	-	-	-	2,946,250
FY24 Q4	April - June	400,000	796,250	900,000	250,000	800,000	-	-	-	-	-	-	-	-	-	-	-	3,146,250
FY25 Q1	July - Sept	400,000	796,250	500,000	250,000	1,000,000	-	-	-	-	-	-	-	-	-	-	-	2,946,250
FY25 Q2	Oct - Dec	350,000	-	300,000	250,000	1,000,000	-	-	-	-	-	-	-	-	-	-	-	1,900,000
FY25 Q3	Jan - March	350,000	-	2,500,000	300,000	1,000,000	-	-	-	-	-	-	-	-	-	-	-	4,150,000
FY25 Q4	April - June	350,000	-	2,500,000	300,000	2,000,000	-	-	-	-	-	-	-	-	-	-	-	5,150,000
FY26 Q1	July - Sept	350,000	-	2,500,000	300,000	2,000,000	-	-	-	-	-	-	-	-	-	-	-	5,150,000
FY26 Q2	Oct - Dec	1,600,000	-	2,500,000	300,000	2,000,000	-	-	-	-	-	-	-	-	-	-	-	6,400,000
FY26 Q3	Jan - March	1,600,000	-	2,500,000	2,000,000	3,000,000	-	-	-	-	-	-	-	-	-	-	-	9,100,000
FY26 Q4	April - June	1,600,000	-	1,872,000	2,000,000	3,000,000	-	-	-	-	-	-	-	-	-	-	-	8,472,000
FY27 Q1	July - Sept	1,600,000	-	-	2,000,000	3,000,000	-	-	-	-	-	-	-	-	-	-	-	6,600,000
FY27 Q2	Oct - Dec	578,000	-	-	2,216,000	3,000,000	-	-	-	-	-	-	-	-	-	-	-	5,794,000
FY27 Q3	Jan - March	-	-	-	-	3,000,000	-	-	-	-	-	-	-	-	-	-	-	3,000,000
FY27 Q4	April - June	-	-	-	-	3,048,000	-	-	-	-	-	-	-	-	-	-	-	3,048,000

Projects

At 09/13/2023

Henrico Projects	CVTA Regional
GreenCity Connector Trail and Bridge	9,978,000
N. Gayton Road Interchange at I-64	4,985,000
Magellan Parkway Bridge and Approach Section	18,572,000
Brook Road Improvements - Villa Park Dr to Hilliard Rd	10,416,000
Woodman Road Improvements - Mountain Rd to Hungary Rd	27,848,000

Total 71,799,000

9,978,000	3,185,000	18,572,000	10,416,000	27,848,000	-	-	-	-	-	-	-	-	-	-	-	-	-	69,999,000
-	1,800,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,800,000.00

Note: \$1,800,000 is being for VDOT to conduct the NEPA for this project









Richmond Estimated Spend Down Schedule - CVTA Regional Projects  
41,082,503 Total Proceeds

# Draft

		6,344,831	2,500,000	2,500,000	6,291,851	8,800,000	14,645,821	-	-	-	-	-	-	-	-	-	-	41,082,503	
		E Mayo Bridge (North)		G Broad Street Streetscape (US250)															
		F Manchester Connection to James River	D Mayo Bridge (South) Replacement US 360 Crossing James River	E Mayo Bridge (North) Replacement US 360 Crossing James River	A Hull Street Phase II (US360)	with Pulse Expansion Phase III	B Forest Hill Avenue Phase II											Total	
FY23 Q1	July - Sept	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY23 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY23 Q3	Jan - March	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY23 Q4	April - June	-	2,500,000	2,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	5,000,000	
FY24 Q1	July - Sept	1,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000,000	
FY24 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY24 Q3	Jan - March	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY24 Q4	April - June	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY25 Q1	July - Sept	2,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000,000	
FY25 Q2	Oct - Dec	2,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000,000	
FY25 Q3	Jan - March	1,344,831	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,344,831	
FY25 Q4	April - June	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY26 Q1	July - Sept	-	-	-	3,000,000	-	-	-	-	-	-	-	-	-	-	-	-	3,000,000	
FY26 Q2	Oct - Dec	-	-	-	3,291,851	-	-	-	-	-	-	-	-	-	-	-	-	3,291,851	
FY26 Q3	Jan - March	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY26 Q4	April - June	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FY27 Q1	July - Sept	-	-	-	-	3,000,000	-	-	-	-	-	-	-	-	-	-	-	3,000,000	
FY27 Q2	Oct - Dec	-	-	-	-	3,000,000	-	-	-	-	-	-	-	-	-	-	-	3,000,000	
FY27 Q3	Jan - March	-	-	-	-	2,800,000	7,000,000	-	-	-	-	-	-	-	-	-	-	9,800,000	
FY27 Q4	April - June	-	-	-	-	-	7,645,821	-	-	-	-	-	-	-	-	-	-	7,645,821	

6,344,831 2,500,000 2,500,000 6,291,851 8,800,000 14,645,821 - - - - - - - - - - 41,082,503

- - - - - - - - - - - - - - - - -

Projects

At 09/13/2023

Richmond Projects	CVTA Regional
F Manchester Connection to James River	6,344,831
D Mayo Bridge (South) Replacement US 360 Crossing James River	2,500,000
E Mayo Bridge (North) Replacement US 360 Crossing James River	2,500,000
A Hull Street Phase II (US360)	6,291,851
G Broad Street Streetscape (US250) with Pulse Expansion Phase III	8,800,000
B Forest Hill Avenue Phase II	14,645,821
<b>Total</b>	<b>41,082,503</b>

VDOT Estimated Spend Down Schedule - CVTA Regional Projects  
207,460,889 Total Proceeds

# Draft

234,000 33,699,829 606,000 200,000 1,800,000 8,000,000 2,000,000 2,611,000 3,230,000 5,670,000 -

		Capital Trail Crossings Note: SPA agreement not needed. Project to be funded via VDOT Capital Trail Maintenance funds	I-64 at Ashland Rd (Rte 623) Interchange - DDI	I-64 at Oilville Rd (Rte 617) Interchange	Bottoms Bridge Park and Ride	Stavemill Rd Turn Lane Note: Project on hold per locality	Rte 288 NB Hard Shoulder Running	POV Richmond Marine Terminal Access Improvements at I- 95/Bells Road	W Broad Street Intersection Improvements at Parham Road Note: CVTA/VDOT SPA not needed as this project will be administered by Henrico	W Broad Street Improvements - Short Pump	Staples Mill Road Improvements	Rte 288 - New SB Auxiliary Lane South of U.S. 250 Note: CVTA regional funding transferred to I- 64 @ Ashland Rd Interchange Project
FY23 Q1	July - Sept	-	-	-	-	-	-	-	-	-	-	-
FY23 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	-	-
FY23 Q3	Jan - March	-	-	-	-	-	-	-	-	-	-	-
FY23 Q4	April - June	-	-	-	-	-	-	-	-	-	-	-
FY24 Q1	July - Sept	-	-	-	-	-	-	-	-	-	-	-
FY24 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	-	-
FY24 Q3	Jan - March	-	664,345	-	-	-	-	-	-	323,000	270,896	-
FY24 Q4	April - June	-	664,346	-	-	-	-	500,000	-	323,000	270,896	-
FY25 Q1	July - Sept	-	332,173	-	-	-	-	500,000	-	323,000	270,896	-
FY25 Q2	Oct - Dec	-	332,173	-	-	-	-	500,000	-	323,000	270,896	-
FY25 Q3	Jan - March	-	332,173	-	-	-	-	500,000	-	323,000	270,896	-
FY25 Q4	April - June	-	332,173	-	200,000	-	-	-	-	323,000	270,896	-
FY26 Q1	July - Sept	-	332,173	-	-	-	-	-	-	323,000	270,896	-
FY26 Q2	Oct - Dec	-	332,173	-	-	-	-	-	-	323,000	270,896	-
FY26 Q3	Jan - March	-	332,173	-	-	-	-	-	-	323,000	270,896	-
FY26 Q4	April - June	-	332,173	-	-	-	-	-	-	323,000	270,896	-
FY27 Q1	July - Sept	-	332,173	-	-	-	-	-	-	-	-	-
FY27 Q2	Oct - Dec	-	332,173	-	-	-	-	-	-	-	-	-
FY27 Q3	Jan - March	-	332,173	-	-	-	-	-	-	-	-	-
FY27 Q4	April - June	-	332,173	-	-	-	-	-	-	-	-	-
FY28 Q1	July - Sept	-	-	606,000	-	-	8,000,000	-	-	-	740,260	-
FY28 Q2	Oct - Dec	-	-	-	-	-	-	-	-	-	740,260	-
FY28 Q3	Jan - March	-	-	-	-	-	-	-	-	-	740,260	-
FY28 Q4	April - June	-	1,895,820	-	-	-	-	-	-	-	740,260	-
FY29 Q1	July - Sept	-	6,622,310	-	-	-	-	-	-	-	-	-
FY29 Q2	Oct - Dec	-	6,622,310	-	-	-	-	-	-	-	-	-
FY29 Q3	Jan - March	-	6,622,311	-	-	-	-	-	-	-	-	-
FY29 Q4	April - June	-	6,622,311	-	-	-	-	-	-	-	-	-
		-	33,699,829	606,000	200,000	-	8,000,000	2,000,000	-	3,230,000	5,670,000	-
		<b>234,000.00</b>	-	-	-	<b>1,800,000.00</b>	-	-	<b>2,611,000.00</b>	-	-	-



VDOT Projects	CVTA Regional
Capital Trail Crossings Note: SPA agreement not needed. Project to be funded via VDOT Capital Trail Maintenance funds	234,000
I-64 at Ashland Rd (Rte 623) Interchange - DDI	33,699,829
I-64 at Oilville Rd (Rte 617) Interchange	606,000
Bottoms Bridge Park and Ride	200,000
Stavemill Rd Turn Lane Note: Project on hold per locality	1,800,000
Rte 288 NB Hard Shoulder Running	8,000,000
POV Richmond Marine Terminal Access Improvements at I-95/Bells Road	2,000,000
W Broad Street Intersection Improvements at Parham Road Note: CVTA/VDOT SPA not needed as this project will be administered by Henrico	2,611,000
W Broad Street Improvements - Short Pump	3,230,000
Staples Mill Road Improvements	5,670,000
Rte 288 - New SB Auxiliary Lane South of U.S. 250 Note: CVTA regional funding transferred to I-64 @ Ashland Rd Interchange Project	-
SB 288 Continuous HSR Lane - West Creek Parkway to Route 711 Note: Project may be cancelled due to lack of SS Rnd 5 funding.	4,372,138
Vaughan Road Overpass Note: could be a priority in coming months based on results of pending Railroad Crossing Elimination Grant applications.	4,662,308
Fall Line Trail: DB-1 Ashland, Hanover, Henrico (Segments 7.C2 - 7.C4)	8,381,111
Fall Line Trail: DB-2 Chesterfield, Petersburg, Colonial Heights (Segments 1A - 2B) Note: SPA agreement pending completion of scope/schedule/estimate updates to DB-2.	25,194,503
Fall Line Trail: DB-3 Chesterfield (Segments 2C - 3A) Note: CVTA funding proposed to be transferred to DB-2.	-
Mayo's Bridge (South) Replacement US 360 Crossing James River	2,500,000
Mayo's Bridge (North) Replacement US 360 Crossing James River	2,500,000
Short Pump Area Transportation Improvements - VDOT NEPA Study	1,800,000
I-64 Gap Widening Segment A	53,210,776
I-64 Gap Widening Segment B	46,789,224
	207,460,889.00