



Photo: Powhatan State Park

Central Virginia Transportation Authority (CVTA) Technical Advisory Committee (TAC)



NOTES

This meeting is open to the public. Members of the public are invited to attend in person or virtually. Please alert the CVTA at information@cvtava.org if electronic transmission of this meeting fails for the public. Please refer to our [Statement Regarding Virtual Meeting Participation by Members of the Public](#) for more information.

Check out our complete [Public Participation Guide](#) online to learn about the different ways you can stay connected and involved.

Meetings are also live streamed and archived on our YouTube Channel at [Plan RVA - YouTube](#).

Members of the public are invited to submit public comments either verbally or in writing. Written comments can be submitted through the Q&A/Chat function on Zoom by email to information@CVTAVA.org. Written comments will be read aloud or summarized during the meeting when possible and will be included in the meeting minutes. Verbal comments will be taken during the Public Comment Period on the agenda. Please indicate by raising your hand (in-person participants, where applicable) or through the Q&A/Chat functions on Zoom (virtual participants) if you would like to comment. When acknowledged by the Chairman, please clearly state your name so that it may be recorded in the meeting minutes.

Powered By:



AGENDA

CVTA TECHNICAL ADVISORY COMMITTEE (TAC)

Monday, August 12, 2024, 1:00 p.m. - Zoom Meeting

If you wish to participate in this meeting virtually, please register via Zoom at the following link:
https://planrva-org.zoom.us/webinar/register/WN_ltoyGVEQTMmiAYlwxlrniQ

1. Welcome and Introductions

(Clarke)

2. Roll Call & Certification of a Quorum

(Scott)

3. Consideration of Amendments to the Agenda

(Clarke)

4. Approval of July 8, 2024, Meeting Minutes – page 4

(Clarke)

Requested action: motion for approval of meeting minutes as presented (voice vote).

5. Public Comment Period

(Clarke/5 minutes)

6. CVTA TAC Chair's Report

(Clarke/5 minutes)

Reminder for 4th quarter locality expenditures.

7. Election of FY25 CVTA TAC Chair and Vice Chair

(Clarke/5 minutes)

Requested action: motion to elect _____ as FY25 Chair and _____ as FY25 Vice Chair (voice vote).

8. Henrico County Draft SPAs

(Parsons/5 minutes)

a. CVTA-0052 – Route 60, Route 33 and Beulah Road Roundabout – page 7

b. CVTA-0058 – Route 5 and New Osbourne Turnpike Improvements – page 15

Action requested: motion to recommend full Authority approval of the draft SPAs as presented (voice vote).

9. City of Richmond Draft SPAs

(Parsons/5 minutes)

a. **CVTA-0031 – Hull St Phase II (US 360)** – page 23

b. **CVTA-0062 – North South BRT** - page 29

Action requested: motion to recommend full Authority approval of the draft SPAs as presented (voice vote).

10. VDOT Draft SPA – CVTA 0001 - Fall Line Trail DB#2 – page 35

(Parsons/5 minutes)

Action requested: motion to recommend full Authority approval of the draft SPA as presented (voice vote).

11. FY25 Local Allocation Plan – page 41

(Parsons/5 minutes)

Action requested: motion to recommend full Authority approval of the FY25 Local Allocation Plan (voice vote).

12. FY24 Annual Certifications and Quarterly Reporting – page 44

(Parsons/15 minutes)

Information item: Updated reporting on 4th quarter local CVTA expenditures / FY24 total local CVTA expenditures.

13. Fall Line Trail Management

(Parsons/25 minutes)

Information item: review of management services needs outline. (will be distributed during meeting)

14. CVTA TAC Member Comments

(Chair/5 minutes)

15. Next Meeting: September 9, 2024, at 1:00 p.m.

(Chair)

16. Adjournment

(Chair)

**CENTRAL VIRGINIA TRANSPORTATION AUTHORITY
 TECHNICAL ADVISORY COMMITTEE (TAC)**

**ZOOM MEETING MINUTES
 July 8, 2024, 1:00 p.m.**

Members and Alternates Present:

Voting Members					
Town of Ashland		Charles City County		Chesterfield County	
Nora Amos	X	Sheri Adams		Barbara K. Smith, Vice Chair	X
Goochland County		Gary Mitchell (A)		Chessa D. Walker (A)	X
Austin Goyne	X	Hanover County		Henrico County	
Thomas M. Coleman (A)		Joseph E. Vidunas	X	Todd Eure	
New Kent County		Randy Hardman (A)		Sharon Smidler (A)	X
Amy Inman	X	Powhatan County		City of Richmond	
Kelli Le Duc (A)		Bret Schardein (A)		Dironna Moore Clarke, Chair	X
Non-Voting Members					
GRTC Transit System		CVTA		PlanRVA/RRTP0	
Frank Adarkwa	X	Chet Parsons	X	Myles Busching	X
Patricia Robinson (A)	X	VDOT		RMTA	
VDRPT		Dale Totten		Joi Taylor Dean	
Tiffany T. Dubinsky	X	Mark Riblett (A)		Virginia Port Authority	
Wood Hudson (A)		Liz McAdory (A)		Barbara Nelson	

The technology used for the CVTA TAC meeting was a web-hosted service created by Zoom and YouTube Live Streaming and was open and accessible for participation by members of the public. A recording of this meeting is available on our [Plan RVA YouTube Channel](#).

Virtual participation of this meeting by members of the committee is authorized under the City of Richmond Res. No. 2020-R025, - declaration of a local emergency due to the potential spread of COVID-19, adopted March 16, 2020. The resolution is available [here](#).

1. Welcome and Introductions

The Central Virginia Transportation Authority (CVTA) Technical Advisory Committee (TAC) Chair, Dironna Moore Clarke, presided and called the CVTA Technical Advisory Committee (TAC) regular meeting to order at 1:03 p.m.

2. Roll Call & Certification of a Quorum

Janice Scott, PlanRVA, took attendance by roll call and certified that a quorum was present.

3. Consideration of Amendments to the Agenda

There were no requested changes to the agenda.

4. Approval of June 10, 2024, CVTA TAC Meeting Minutes

On motion by Nora Amos, seconded by Austin Goyne, the members of the CVTA Technical Advisory Committee voted unanimously to approve the meeting minutes as presented (voice vote).

5. Public Comment Period

There were no requests to address the committee.

6. CVTA TAC Chair’s Report

Chair Clarke reported that the City of Richmond will have a groundbreaking ceremony for the Fall Line Trail Bryan Park segment soon. She will share more information once it is available.

7. Election of FY25 CVTA TAC Chair and Vice Chair

On motion by Barbara Smith, seconded by Amy Inman, the members of the CVTA Technical Advisory Committee voted to defer this until the August meeting (voice vote).

8. Fall Line Trail

a. Commonwealth of Virginia – Budgeted Fall Line Recommendations

Chet Parsons reviewed a staff report outlining possible recommendations for use of the \$7,500,000 the 2024 Virginia General Assembly dedicated to the Fall Line trail in its final budget

The committee members discussed asking the Finance Committee to explore options to secure CVTA funding for the Wayfinding item because VDOT has indicated the General Assembly funds cannot be used for wayfinding.

On motion by Austin Goyne, seconded by Nora Amos, the members of the CVTA Technical Advisory Committee voted unanimously to recommend Central Virginia Transportation Authority approval of a letter to the Commonwealth Transportation Board outlining the following recommendations for allocation of the \$7.5 million in Fall Line funds from the 2024 Virginia General Assembly: 1. \$4.5M for the Kanawha Plaza (5A-R) project, and; 2. \$3M for the Route 1 (Food Lion – Falling Creek Wayside), UPC 115415 (roll call vote; see below).

Town of Ashland		Charles City County		Chesterfield County	
Nora Amos	Aye	Absent		Barbara Smith	Aye
Goochland County		Hanover County		Henrico County	
Austin Goyne	Aye	Joseph E. Vidunas	Aye	Sharon Smidler	Aye
New Kent County		Powhatan		City of Richmond	
Amy Inman	Aye	Absent		Dironna Moore Clarke, Chair	Aye

b. Wayfinding Plan Recommendations

Mr. Parsons reported that the wayfinding plan is complete. Committee members discussed options for possible recommendations to the full Authority.

On motion by Amy Inman, seconded by Nora Amos, the members of the CVTA Technical Advisory Committee voted unanimously to motion to recommend Central Virginia Transportation Authority approval of Wayfinding Plan (voice vote).

c. Fall Line Management

Mr. Parsons presented the white paper on management of the trail. Chair Clarke, Vice Chair Smith and Amy Inman volunteered to work on recommendations for to the Authority.

9. Regional Funding Deallocation Policy

Mr. Parsons provided an overview of the draft policy. Chair Clarke opened a discussion on the various aspects of the policy, the changes that have been incorporated into the draft so far and other changes that might be necessary. There was a consensus that a second document should be drafted to go along with the policy. The new document would be more of a process guide.

The matter will be on the next TAC agenda. Members were asked to compile their suggestions and comments. The revisions suggested at the previous Finance Committee meeting will be incorporated in the draft.

On motion by Sharon Smidler, seconded by Barbara Smith, the members of the CVTA Technical Advisory Committee voted unanimously to defer this item to the August meeting (voice vote).

10. FY25 Local Allocation Plan

Mr. Parsons noted this item is just a reminder that each locality needs to submit their updates for the projects they intend to fund with CVTA dollars in the upcoming fiscal year. Members were asked to have their updates completed a week before the August meeting so that it can be include in the agenda packet.

11. CVTA TAC Member Comments

There were no TAC member comments.

12. Next Meeting: Monday, August 12, 2024, at 1:00 p.m.

13. Adjournment

Chair Clarke adjourned the meeting at 2:33 p.m.

STANDARD PROJECT ADMINISTRATION AGREEMENT
CVTA Regionally Funded Projects

CVTA Project ID	Project Name	UPC	Local Government
CVTA-0052	Route 60, Route 33 and Beulah Rd. Roundabout	118155	LOCALITY

THIS AGREEMENT is hereby executed and made effective as of the date of the last (latest) signature set forth below, by and between the LOCALITY, VIRGINIA, hereinafter referred to as the LOCALITY and the Central Virginia Transportation Authority, hereinafter referred to as the CVTA. The CVTA and the LOCALITY are collectively referred to as the "Parties."

WHEREAS, the LOCALITY has expressed its desire to administer the work described in Appendix A, and such work for each improvement shown in Appendix A is hereinafter referred to as the "Project;" and

WHEREAS, the funds shown in Appendix A have been allocated to finance the Project; and

WHEREAS, the LOCALITY is committed to the development and delivery of the Project in an expeditious manner; and

WHEREAS, the Parties have concurred in the LOCALITY's administration of the Project as shown in Appendix A in accordance with applicable federal, state, and local laws and regulations.

NOW THEREFORE, in consideration of the mutual premises contained herein, the Parties hereto agree as follows:

1. The representations, covenants and recitations set forth in the foregoing recitals are material to this Agreement and are hereby incorporated into and made a part of this Agreement as though they were fully set forth in this Section 1.
2. The LOCALITY shall:
 - a. Be responsible for all activities necessary to complete the noted phase(s) of the Project as shown in Appendix A, as expressly required by federal, state, and local laws and regulations, or as otherwise agreed to, in writing, between the Parties. Every phase of the Project will be designed and constructed to meet or exceed current American Association of State Highway and Transportation Officials standards when the facilities are locally maintained and shall further comply with all supplementary standards established by the Virginia Department of Transportation when the facilities

are maintained by the Virginia Department of Transportation.

- b. Maintain accurate and complete records of the Project's development and retain documentation of all expenditures and make such information available for inspection or auditing by the CVTA upon request. Records and documentation for the Project shall be maintained for no less than three (3) years following the CVTA's acceptance of the final voucher on the Project.
 - c. Submit quarterly progress and expenditure reports, and invoices with supporting documentation to the CVTA in the form prescribed by the CVTA. The supporting documentation shall include copies of vendor and contractor invoices paid by the LOCALITY, an up-to-date Project summary and schedule, and a cash flow summary of all payment requests, payments, and adjustments in a form prescribed by the CVTA.
 - d. Requests for reimbursement shall be made within 90 days after any eligible project expenses are incurred by the LOCALITY. Reimbursement for eligible expenditures shall not exceed funds allocated each year for the Project by the CVTA. Additional funds for eligible expenditures for the Project may be requested and shall be approved on case-by case basis, per paragraph 4 below.
 - e. Provide, or have others provide, maintenance of the Project upon completion, unless otherwise agreed to by the Parties. Where the Project results in physical construction, the LOCALITY will continue to operate and maintain the Project, or have others operate and maintain the Project, in accordance with the final constructed design and applicable standards. The LOCALITY agrees that any modification of the approved design features, without the approval of the CVTA or agencies with proper oversight, may, at the discretion of the CVTA, result in restitution either physically or monetarily as determined by the CVTA.
3. The CVTA shall:
- a. Upon receipt of the LOCALITY's invoices pursuant to paragraph 2.c, reimburse the LOCALITY the cost of eligible Project expenses, as described in Appendix A. Such reimbursements shall be payable by the CVTA within 30 days of an acceptable submission by the LOCALITY.
 - b. Audit the LOCALITY's Project records and documentation as may be required to verify LOCALITY compliance with applicable policies, laws, and regulations.
4. Nothing in this Agreement shall obligate the Parties hereto to expend or provide any funds in excess of funds agreed upon in this Agreement or as shall have been included in an annual or other lawful appropriation. CVTA funding is limited to the allocated funding identified in the Appendix A of this Agreement, or other sources of funding allocated to the project by the CVTA and is allocable only upon LOCALITY's compliance with all requirements of this Agreement. In the event the cost of all or part of the Project is anticipated to exceed the allocation shown on Appendix A, the Parties agree to cooperate in seeking additional funding for the Project or to terminate the Project before Project

costs exceed the allocated amount. Any requested increase in CVTA funding is subject to CVTA policy and procedures applicable to the funding source and is not guaranteed. If the CVTA elects to allocate additional funds, such additional funds shall be paid from federal, state, and/or CVTA revenues, in proportions as agreed by the Parties at the time, with the goal of expending state or federal funds first before expending LOCALITY and/or CVTA revenues.

5. In the event there is a significant reduction in costs, the LOCALITY and CVTA will work reasonably and in good faith to amend Appendix A fairly to reflect the effect of the reduction, with the goal of applying the savings to supplant LOCALITY and CVTA funding commitments, and to maximize the use of federal and state funds on the Project. If federal or state funding not previously available for the Project becomes available for any portion of the Project, then the LOCALITY and CVTA will work reasonably and in good faith to fairly allocate the additional funding, with the goal of applying the additional funding to supplant LOCALITY and CVTA funding commitments, and to maximize the use of state and federal funds on the Project.
6. Nothing in this Agreement shall be construed as a waiver of the LOCALITY's or CVTA's sovereign immunity.
7. The Parties mutually agree and acknowledge, in entering this Agreement, that the individuals acting on behalf of the Parties are acting within the scope of their official authority and capacity and the Parties agree that neither Party will bring a suit or assert a claim against any official, officer, or employee of either Party, in their individual or personal capacity, for a breach or violation of the terms of this Agreement or to otherwise enforce the terms and conditions of this Agreement. The foregoing notwithstanding, nothing in this Agreement shall prevent the enforcement of the terms and conditions of this Agreement by or against either Party in a competent court of law.
8. The Parties mutually agree that no provision of this Agreement shall create in the public, or in any person or entity other than the Parties, rights as a third party beneficiary hereunder, or authorize any person or entity, not a party hereto, to maintain any action for, without limitation, personal injury, property damage, breach of contract, or return of money, or property, deposit(s), cancellation or forfeiture of bonds, financial instruments, pursuant to the terms of this Agreement or otherwise. Notwithstanding any other provision of this Agreement to the contrary, unless otherwise provided, the Parties agree that the LOCALITY and the CVTA shall not be bound by any agreements between either Party and other persons or entities concerning any matter which is the subject of this Agreement, unless and until the LOCALITY and the CVTA has, in writing, received a true copy of such agreement(s) and has affirmatively agreed, in writing, to be bound by such Agreement.
9. This Agreement may be terminated by either Party upon 30 days advance written notice to the other Party. Eligible Project expenses incurred through the date of termination shall be reimbursed in accordance with paragraph 3.a., subject to the limitations established in this Agreement and Appendix A. Upon termination and unless otherwise agreed to, the CVTA shall retain ownership of plans and specifications. Right-of-way acquired with CVTA funding shall be transferred to the jurisdiction in which the Project is located,

unless otherwise agreed. The LOCALITY may retain plans, specifications, and right-of-way if all CVTA funds expended for the project are reimbursed to the CVTA.

10. Prior to taking any action alleging breach of this Agreement, the CVTA shall provide notice to the LOCALITY with a specific description of the LOCALITY's breach of this Agreement. Upon receipt of a notice of breach, the LOCALITY will be provided the opportunity to cure such breach or to provide a plan to cure to the satisfaction to the CVTA. If, within sixty (60) days after receipt of the written notice of breach, the LOCALITY has neither cured the breach, nor is diligently pursuing a cure of the breach, then upon receipt by the LOCALITY of a written notice from the CVTA stating that the breach has neither been cured, nor is the LOCALITY diligently pursuing a cure, the CVTA may exercise any remedies it may have under this Agreement or at law or in equity.
11. The LOCALITY and CVTA acknowledge and agree that this Agreement has been prepared jointly by the Parties and shall be construed in accordance with its fair meaning and not strictly for or against any Party.
12. This Agreement, when properly executed, shall be binding upon both Parties, their successors, and assigns.
13. This Agreement may be modified only in writing by mutual agreement of the Parties.

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IN WITNESS WHEREOF, each party hereto has caused this Agreement to be executed as of the day, month, and year first herein written.

LOCALITY, VIRGINIA:



Signature

John A. Vithoulkas

Typed or printed name of signatory

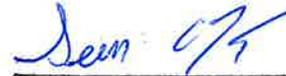
County Manager

Title



Signature of Witness

APPROVED AS TO FORM



COUNTY ATTORNEY

7/18/2024

Date

7/18/2024

Date

NOTE: The official signing for the LOCALITY must attach a certified copy of his or her authority to execute this agreement.

CENTRAL VIRGINIA TRANSPORTATION AUTHORITY:

Chair
Central Virginia
Transportation Authority

Date

Signature of Witness

Date

Attachments
Appendix A

APPENDIX A - Locally Administered

Project Details

Locality:	Henrico County
CVTA Project Name:	Route 60, Route 33 and Beulah Rd. Roundabout
CVTA Project Number:	CVTA-0052
UPC Number (If Applicable):	118155
CVTA Program Coordinator:	Chet Parsons
Local Program Manager:	Todd Eure
Scope of Services:	PE,RW,CN
Allocated Project Funding Amount:	\$3,000,000

Schedule

Milestone	Anticipated Date
Project Scoping Meeting	8/15/24
Survey	9/30/24
Utility Designation (If Applicable)	10/15/26
Geotechnical Engineering Report	10/15/26
Conceptual Design Phase Submittal (If Applicable)	Not Applicable
Approved NEPA Document (If Applicable)	Not Applicable
Preliminary Design Phase Submittal	1/15/25
Citizen Information Meeting (If Applicable)	Not Applicable
Post Willingness (if Applicable)	10/15/26
Public Hearing (If Applicable)	Not Applicable
Utility Field Inspection (If Applicable)	1/20/27
ROW Design Phase Submittal (If Applicable)	3/18/27
ROW Acquisition	3/30/28
Relocate Utilities (If Applicable)	4/10/28
Final Construction Design Phase Submittal	5/15/28
Draft Invitation for Bid Submittal	7/1/28
Invitation for Bid Advertisement	8/15/28
Environmental Permits Obtained (If Applicable)	Not applicable
Begin Construction	12/9/28
End Construction	6/23/30



**COUNTY OF HENRICO, VIRGINIA
BOARD OF SUPERVISORS
MINUTE**

Agenda Item No. 223-24
Page No. 1 of 1

Agenda Title: RESOLUTION – Signatory Authority – Agreement with the Central Virginia Transportation Authority for Regionally Funded Projects – Route 60, Route 33, and Beulah Road Roundabout – Varina District

For Clerk's Use Only: Date: <u>7/9/2024</u> <input checked="" type="checkbox"/> Approved <input type="checkbox"/> Denied <input type="checkbox"/> Amended <input type="checkbox"/> Deferred to: _____	BOARD OF SUPERVISORS ACTION Moved by (1) <u>Nelson</u> Seconded by (1) <u>Cooper</u> (2) _____ (2) _____ REMARKS: <div style="font-size: 2em; font-weight: bold; text-align: center;">APPROVED</div>	<table border="0"> <tr> <td></td> <td align="center">YES</td> <td align="center">NO</td> <td align="center">OTHER</td> </tr> <tr> <td>Cooper, R.</td> <td align="center">✓</td> <td></td> <td></td> </tr> <tr> <td>Nelson, T.</td> <td align="center">✓</td> <td></td> <td></td> </tr> <tr> <td>Rogish, J.</td> <td align="center">✓</td> <td></td> <td></td> </tr> <tr> <td>Schmitt, D.</td> <td align="center">✓</td> <td></td> <td></td> </tr> <tr> <td>Whitehead, M.</td> <td align="center">✓</td> <td></td> <td></td> </tr> </table>		YES	NO	OTHER	Cooper, R.	✓			Nelson, T.	✓			Rogish, J.	✓			Schmitt, D.	✓			Whitehead, M.	✓		
	YES	NO	OTHER																							
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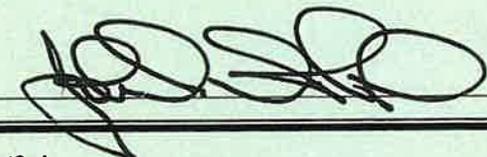
WHEREAS, the Department of Public Works has negotiated an agreement with the Central Virginia Transportation Authority (“CVTA”) under which the County will construct a single-lane roundabout at the intersection of Route 60 (E. Williamsburg Road), Route 33 (E. Nine Mile Road), and Beulah Road, and sidewalk connections along the north side of Route 60 and both sides of Nine Mile Road, and relocate a GRTC bus stop to E. Nine Mile Road from West Street; and,

WHEREAS, the estimated cost for the design, right-of-way, and construction of the project is \$5,519,000; and,

WHEREAS, the CVTA will reimburse the County up to \$3,000,000 from regional funding, and the County will use a combination of \$689,000 in existing Congestion Mitigation and Air Quality funds, local funds, and other funding sources for the remainder of the project costs.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors that the County Manager is authorized to execute the agreement with CVTA in a form approved by the County Attorney.

COMMENT: The Director of Public Works recommends approval of this Board paper, and the County Manager concurs.

By Agency Head  By County Manager 

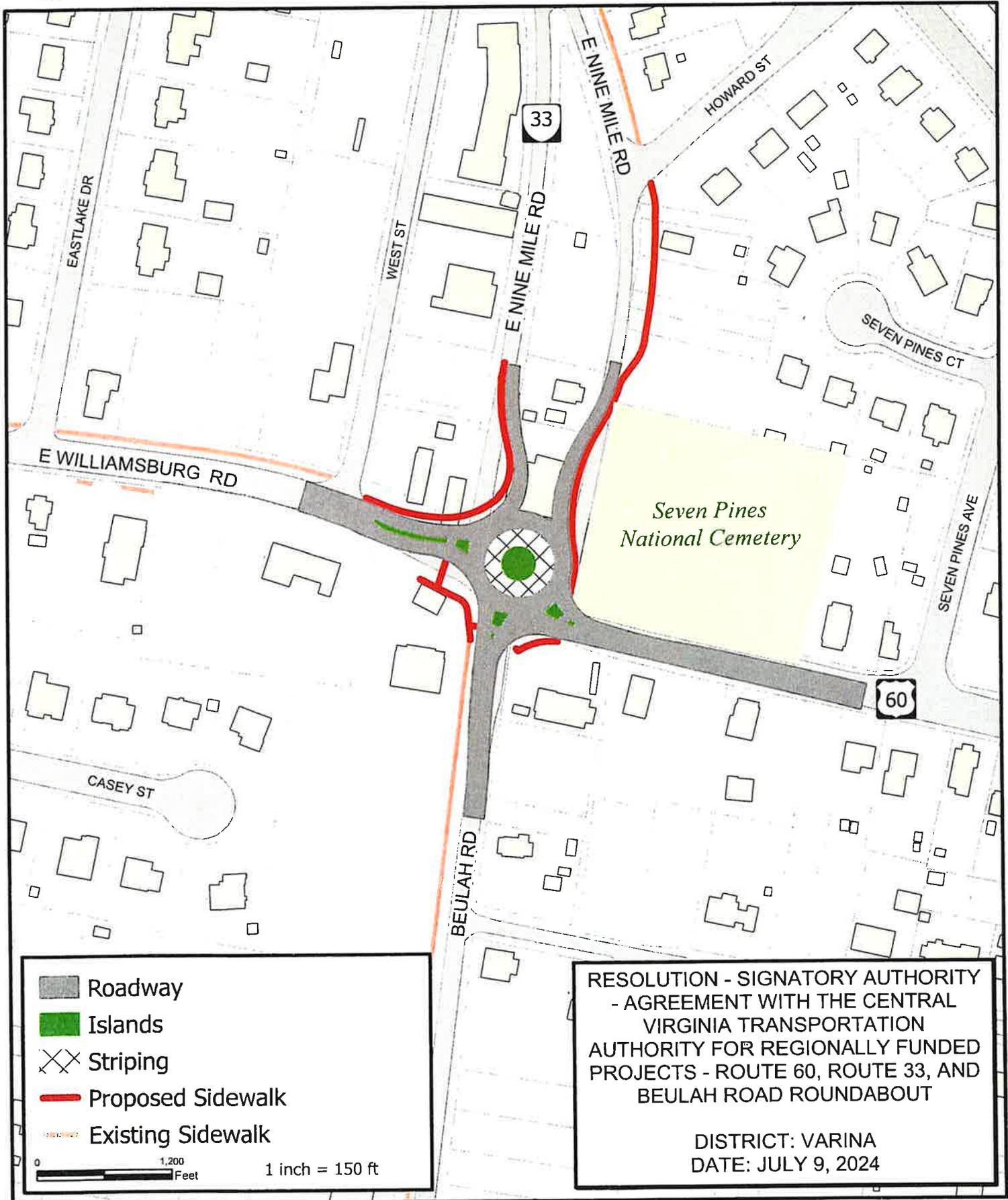
Copy to: _____

Certified: _____
A Copy Teste: _____
Clerk, Board of Supervisors

Date: _____



Route 60, Route 33, and Beulah Road Rounabout



STANDARD PROJECT ADMINISTRATION AGREEMENT
CVTA Regionally Funded Projects

CVTA Project ID	Project Name	UPC	Local Government
CVTA-0058	Route 5 and New Osborne Turnpike Improvements	-	LOCALITY

THIS AGREEMENT is hereby executed and made effective as of the date of the last (latest) signature set forth below, by and between the LOCALITY, VIRGINIA, hereinafter referred to as the LOCALITY and the Central Virginia Transportation Authority, hereinafter referred to as the CVTA. The CVTA and the LOCALITY are collectively referred to as the "Parties."

WHEREAS, the LOCALITY has expressed its desire to administer the work described in Appendix A, and such work for each improvement shown in Appendix A is hereinafter referred to as the "Project;" and

WHEREAS, the funds shown in Appendix A have been allocated to finance the Project; and

WHEREAS, the LOCALITY is committed to the development and delivery of the Project in an expeditious manner; and

WHEREAS, the Parties have concurred in the LOCALITY's administration of the Project as shown in Appendix A in accordance with applicable federal, state, and local laws and regulations.

NOW THEREFORE, in consideration of the mutual premises contained herein, the Parties hereto agree as follows:

1. The representations, covenants and recitations set forth in the foregoing recitals are material to this Agreement and are hereby incorporated into and made a part of this Agreement as though they were fully set forth in this Section 1.
2. The LOCALITY shall:
 - a. Be responsible for all activities necessary to complete the noted phase(s) of the Project as shown in Appendix A, as expressly required by federal, state, and local laws and regulations, or as otherwise agreed to, in writing, between the Parties. Every phase of the Project will be designed and constructed to meet or exceed current American Association of State Highway and Transportation Officials standards when the facilities are locally maintained and shall further comply with all supplementary standards established by the Virginia Department of Transportation when the facilities are maintained by the Virginia Department of Transportation.

- b. Maintain accurate and complete records of the Project's development and retain documentation of all expenditures and make such information available for inspection or auditing by the CVTA upon request. Records and documentation for the Project shall be maintained for no less than three (3) years following the CVTA's acceptance of the final voucher on the Project.
 - c. Submit quarterly progress and expenditure reports, and invoices with supporting documentation to the CVTA in the form prescribed by the CVTA. The supporting documentation shall include copies of vendor and contractor invoices paid by the LOCALITY, an up-to-date Project summary and schedule, and a cash flow summary of all payment requests, payments, and adjustments in a form prescribed by the CVTA.
 - d. Requests for reimbursement shall be made within 90 days after any eligible project expenses are incurred by the LOCALITY. Reimbursement for eligible expenditures shall not exceed funds allocated each year for the Project by the CVTA. Additional funds for eligible expenditures for the Project may be requested and shall be approved on case-by case basis, per paragraph 4 below.
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 - a. Upon receipt of the LOCALITY's invoices pursuant to paragraph 2.c, reimburse the LOCALITY the cost of eligible Project expenses, as described in Appendix A. Such reimbursements shall be payable by the CVTA within 30 days of an acceptable submission by the LOCALITY.
 - b. Audit the LOCALITY's Project records and documentation as may be required to verify LOCALITY compliance with applicable policies, laws, and regulations.
4. Nothing in this Agreement shall obligate the Parties hereto to expend or provide any funds in excess of funds agreed upon in this Agreement or as shall have been included in an annual or other lawful appropriation. CVTA funding is limited to the allocated funding identified in the Appendix A of this Agreement, or other sources of funding allocated to the project by the CVTA and is allocable only upon LOCALITY's compliance with all requirements of this Agreement. In the event the cost of all or part of the Project is anticipated to exceed the allocation shown on Appendix A, the Parties agree to cooperate in seeking additional funding for the Project or to terminate the Project before Project costs exceed the allocated amount. Any requested increase in CVTA funding is subject to CVTA policy and procedures applicable to the funding source and is not guaranteed.

If the CVTA elects to allocate additional funds, such additional funds shall be paid from federal, state, and/or CVTA revenues, in proportions as agreed by the Parties at the time, with the goal of expending state or federal funds first before expending LOCALITY and/or CVTA revenues.

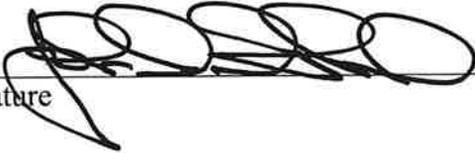
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6. Nothing in this Agreement shall be construed as a waiver of the LOCALITY's or CVTA's sovereign immunity.
7. The Parties mutually agree and acknowledge, in entering this Agreement, that the individuals acting on behalf of the Parties are acting within the scope of their official authority and capacity and the Parties agree that neither Party will bring a suit or assert a claim against any official, officer, or employee of either Party, in their individual or personal capacity, for a breach or violation of the terms of this Agreement or to otherwise enforce the terms and conditions of this Agreement. The foregoing notwithstanding, nothing in this Agreement shall prevent the enforcement of the terms and conditions of this Agreement by or against either Party in a competent court of law.
8. The Parties mutually agree that no provision of this Agreement shall create in the public, or in any person or entity other than the Parties, rights as a third party beneficiary hereunder, or authorize any person or entity, not a party hereto, to maintain any action for, without limitation, personal injury, property damage, breach of contract, or return of money, or property, deposit(s), cancellation or forfeiture of bonds, financial instruments, pursuant to the terms of this Agreement or otherwise. Notwithstanding any other provision of this Agreement to the contrary, unless otherwise provided, the Parties agree that the LOCALITY and the CVTA shall not be bound by any agreements between either Party and other persons or entities concerning any matter which is the subject of this Agreement, unless and until the LOCALITY and the CVTA has, in writing, received a true copy of such agreement(s) and has affirmatively agreed, in writing, to be bound by such Agreement.
9. This Agreement may be terminated by either Party upon 30 days advance written notice to the other Party. Eligible Project expenses incurred through the date of termination shall be reimbursed in accordance with paragraph 3.a., subject to the limitations established in this Agreement and Appendix A. Upon termination and unless otherwise agreed to, the CVTA shall retain ownership of plans and specifications. Right-of-way acquired with CVTA funding shall be transferred to the jurisdiction in which the Project is located, unless otherwise agreed. The LOCALITY may retain plans, specifications, and right-of-way if all CVTA funds expended for the project are reimbursed to the CVTA.

10. Prior to taking any action alleging breach of this Agreement, the CVTA shall provide notice to the LOCALITY with a specific description of the LOCALITY's breach of this Agreement. Upon receipt of a notice of breach, the LOCALITY will be provided the opportunity to cure such breach or to provide a plan to cure to the satisfaction to the CVTA. If, within sixty (60) days after receipt of the written notice of breach, the LOCALITY has neither cured the breach, nor is diligently pursuing a cure of the breach, then upon receipt by the LOCALITY of a written notice from the CVTA stating that the breach has neither been cured, nor is the LOCALITY diligently pursuing a cure, the CVTA may exercise any remedies it may have under this Agreement or at law or in equity.
11. The LOCALITY and CVTA acknowledge and agree that this Agreement has been prepared jointly by the Parties and shall be construed in accordance with its fair meaning and not strictly for or against any Party.
12. This Agreement, when properly executed, shall be binding upon both Parties, their successors, and assigns.
13. This Agreement may be modified only in writing by mutual agreement of the Parties.

The remainder of this page is BLANK

IN WITNESS WHEREOF, each party hereto has caused this Agreement to be executed as of the day, month, and year first herein written.

LOCALITY, VIRGINIA:



Signature

John A. Vithoulkas

Typed or printed name of signatory

County Manager

Title



Signature of Witness

APPROVED AS TO FORM



COUNTY ATTORNEY

7/18/2024

Date

7/18/2024

Date

NOTE: The official signing for the LOCALITY must attach a certified copy of his or her authority to execute this agreement.

CENTRAL VIRGINIA TRANSPORTATION AUTHORITY:

Chair
Central Virginia
Transportation Authority

Date

Signature of Witness

Date

Attachments
Appendix A

APPENDIX A - Locally Administered

Project Details

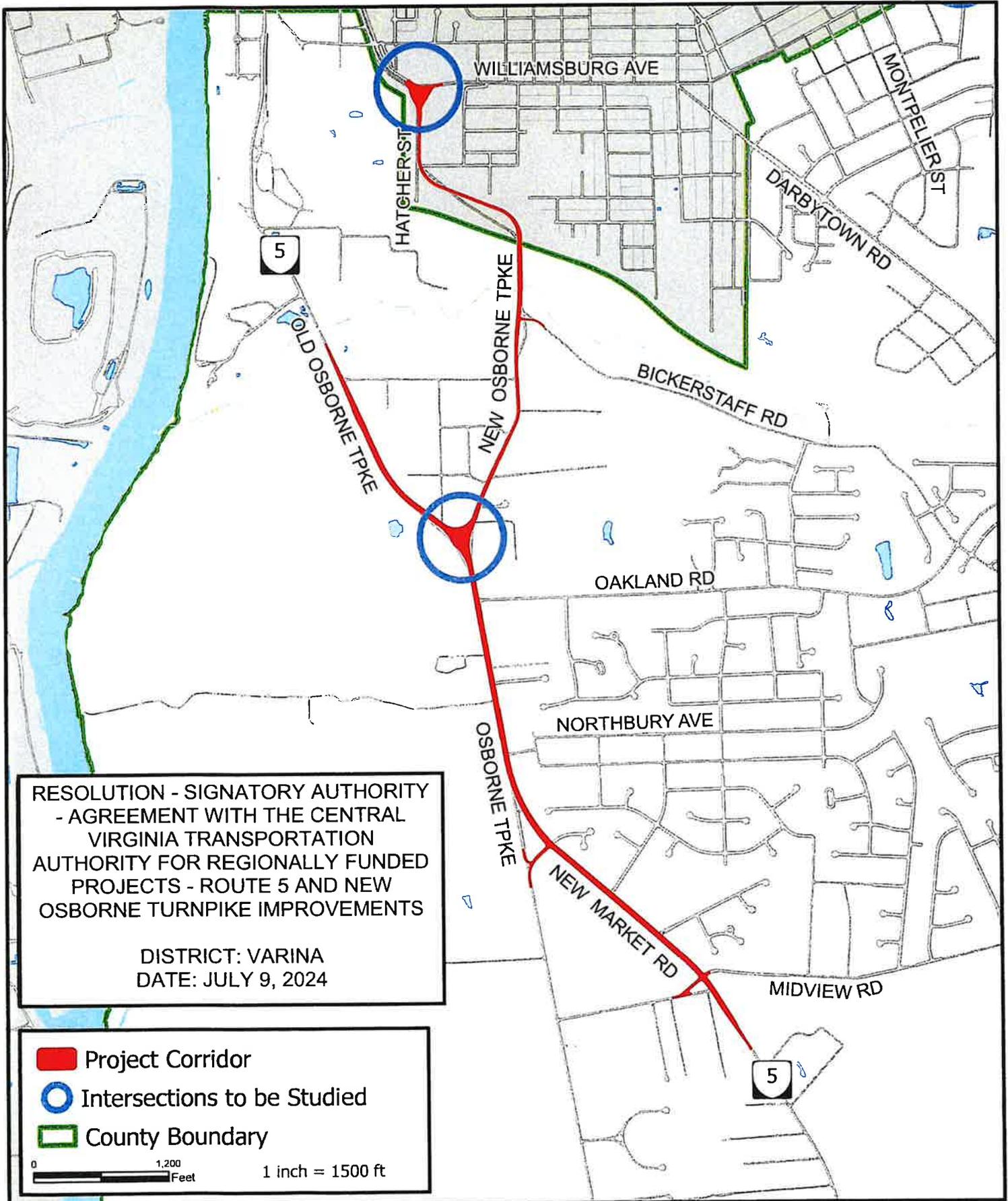
Locality:	Henrico County
CVTA Project Name:	Rt. 5 and New Osborne Turnpike Improvements
CVTA Project Number:	CVTA-0058
UPC Number (If Applicable):	
CVTA Program Coordinator	Chet Parsons
Local Program Manager:	Todd Eure
Scope of Services:	PE
Allocated Project Funding Amount:	\$4,000,000

Schedule

Milestone	Anticipated Date
Project Scoping Meeting	10/15/24
Survey	9/15/24
Utility Designation (If Applicable)	Not Applicable
Geotechnical Engineering Report	Not Applicable
Conceptual Design Phase Submittal (If Applicable)	Not Applicable
Approved NEPA Document (If Applicable)	Not Applicable
Preliminary Design Phase Submittal	4/15/25
Citizen Information Meeting (If Applicable)	Not Applicable
Post Willingness (if Applicable)	Not Applicable
Public Hearing (If Applicable)	Not Applicable
Utility Field Inspection (If Applicable)	Not Applicable
ROW Design Phase Submittal (If Applicable)	Not Applicable
ROW Acquisition	Not Applicable
Relocate Utilities (If Applicable)	Not Applicable
Final Construction Design Phase Submittal	Not Applicable
Draft Invitation for Bid Submittal	Not Applicable
Invitation for Bid Advertisement	Not Applicable
Environmental Permits Obtained (If Applicable)	Not Applicable
Begin Construction	Not Applicable
End Construction	Not Applicable



Route 5 and New Osborne Turnpike Improvements



STANDARD PROJECT ADMINISTRATION AGREEMENT
CVTA Regionally Funded Projects

CVTA Project ID	Project Name	UPC	Local Government
CVTA-0031	Hull St Phase II (US360)	121391	CITY OF RICHMOND

THIS AGREEMENT is hereby executed and made effective as of the date of the last (latest) signature set forth below, by and between the CITY OF RICHMOND, VIRGINIA, hereinafter referred to as the LOCALITY and the Central Virginia Transportation Authority, hereinafter referred to as the CVTA. The CVTA and the LOCALITY are collectively referred to as the “Parties.”

WHEREAS, the LOCALITY has expressed its desire to administer the work described in Appendix A, and such work for each improvement shown in Appendix A is hereinafter referred to as the “Project;” and

WHEREAS, the funds shown in Appendix A have been allocated to finance the Project; and

WHEREAS, the LOCALITY is committed to the development and delivery of the Project in an expeditious manner; and

WHEREAS, the Parties have concurred in the LOCALITY's administration of the Project as shown in Appendix A in accordance with applicable federal, state, and local laws and regulations.

NOW THEREFORE, in consideration of the mutual premises contained herein, the Parties hereto agree as follows:

1. The representations, covenants and recitations set forth in the foregoing recitals are material to this Agreement and are hereby incorporated into and made a part of this Agreement as though they were fully set forth in this Section 1.
2. The LOCALITY shall:
 - a. Be responsible for all activities necessary to complete the noted phase(s) of the Project as shown in Appendix A, as expressly required by federal, state, and local laws and regulations, or as otherwise agreed to, in writing, between the Parties. Every phase of the Project will be designed and constructed to meet or exceed current American Association of State Highway and Transportation Officials standards when the facilities are locally maintained and shall further comply with all supplementary standards established by the Virginia Department of Transportation when the facilities are maintained by the Virginia Department of Transportation.
 - b. Maintain accurate and complete records of the Project’s development and retain documentation of all expenditures and make such information available for inspection or auditing by the CVTA upon request. Records and documentation for the Project

shall be maintained for no less than three (3) years following the CVTA's acceptance of the final voucher on the Project.

- c. Submit quarterly progress and expenditure reports, and invoices with supporting documentation to the CVTA in the form prescribed by the CVTA. The supporting documentation shall include copies of vendor and contractor invoices paid by the LOCALITY, an up-to-date Project summary and schedule, and a cash flow summary of all payment requests, payments, and adjustments in a form prescribed by the CVTA.
 - d. Requests for reimbursement shall be made within 90 days after any eligible project expenses are incurred by the LOCALITY. Reimbursement for eligible expenditures shall not exceed funds allocated each year for the Project by the CVTA. Additional funds for eligible expenditures for the Project may be requested and shall be approved on case-by case basis, per paragraph 4 below.
 - e. Provide, or have others provide, maintenance of the Project upon completion, unless otherwise agreed to by the Parties. Where the Project results in physical construction, the LOCALITY will continue to operate and maintain the Project, or have others operate and maintain the Project, in accordance with the final constructed design and applicable standards. The LOCALITY agrees that any modification of the approved design features, without the approval of the CVTA or agencies with proper oversight, may, at the discretion of the CVTA, result in restitution either physically or monetarily as determined by the CVTA.
3. The CVTA shall:
- a. Upon receipt of the LOCALITY's invoices pursuant to paragraph 2.c, reimburse the LOCALITY the cost of eligible Project expenses, as described in Appendix A. Such reimbursements shall be payable by the CVTA within 30 days of an acceptable submission by the LOCALITY.
 - b. Audit the LOCALITY's Project records and documentation as may be required to verify LOCALITY compliance with applicable policies, laws, and regulations.
4. Nothing in this Agreement shall obligate the Parties hereto to expend or provide any funds in excess of funds agreed upon in this Agreement or as shall have been included in an annual or other lawful appropriation. CVTA funding is limited to the allocated funding identified in the Appendix A of this Agreement, or other sources of funding allocated to the project by the CVTA and is allocable only upon LOCALITY's compliance with all requirements of this Agreement. In the event the cost of all or part of the Project is anticipated to exceed the allocation shown on Appendix A, the Parties agree to cooperate in seeking additional funding for the Project or to terminate the Project before Project costs exceed the allocated amount. Any requested increase in CVTA funding is subject to CVTA policy and procedures applicable to the funding source and is not guaranteed. If the CVTA elects to allocate additional funds, such additional funds shall be paid from federal, state, and/or CVTA revenues, in proportions as agreed by the Parties at the time, with the goal of expending state or federal funds first before expending LOCALITY and/or CVTA revenues.

5. In the event there is a significant reduction in costs, the LOCALITY and CVTA will work reasonably and in good faith to amend Appendix A fairly to reflect the effect of the reduction, with the goal of applying the savings to supplant LOCALITY and CVTA funding commitments, and to maximize the use of federal and state funds on the Project. If federal or state funding not previously available for the Project becomes available for any portion of the Project, then the LOCALITY and CVTA will work reasonably and in good faith to fairly allocate the additional funding, with the goal of applying the additional funding to supplant LOCALITY and CVTA funding commitments, and to maximize the use of state and federal funds on the Project.
6. Nothing in this Agreement shall be construed as a waiver of the LOCALITY's or CVTA's sovereign immunity.
7. The Parties mutually agree and acknowledge, in entering this Agreement, that the individuals acting on behalf of the Parties are acting within the scope of their official authority and capacity and the Parties agree that neither Party will bring a suit or assert a claim against any official, officer, or employee of either Party, in their individual or personal capacity, for a breach or violation of the terms of this Agreement or to otherwise enforce the terms and conditions of this Agreement. The foregoing notwithstanding, nothing in this Agreement shall prevent the enforcement of the terms and conditions of this Agreement by or against either Party in a competent court of law.
8. The Parties mutually agree that no provision of this Agreement shall create in the public, or in any person or entity other than the Parties, rights as a third party beneficiary hereunder, or authorize any person or entity, not a party hereto, to maintain any action for, without limitation, personal injury, property damage, breach of contract, or return of money, or property, deposit(s), cancellation or forfeiture of bonds, financial instruments, pursuant to the terms of this Agreement or otherwise. Notwithstanding any other provision of this Agreement to the contrary, unless otherwise provided, the Parties agree that the LOCALITY and the CVTA shall not be bound by any agreements between either Party and other persons or entities concerning any matter which is the subject of this Agreement, unless and until the LOCALITY and the CVTA has, in writing, received a true copy of such agreement(s) and has affirmatively agreed, in writing, to be bound by such Agreement.
9. This Agreement may be terminated by either Party upon 30 days advance written notice to the other Party. Eligible Project expenses incurred through the date of termination shall be reimbursed in accordance with paragraph 3.a., subject to the limitations established in this Agreement and Appendix A. Upon termination and unless otherwise agreed to, the CVTA shall retain ownership of plans and specifications. Right-of-way acquired with CVTA funding shall be transferred to the jurisdiction in which the Project is located, unless otherwise agreed. The LOCALITY may retain plans, specifications, and right-of-way if all CVTA funds expended for the project are reimbursed to the CVTA.
10. Prior to taking any action alleging breach of this Agreement, the CVTA shall provide notice to the LOCALITY with a specific description of the LOCALITY's breach of this Agreement. Upon receipt of a notice of breach, the LOCALITY will be provided the

opportunity to cure such breach or to provide a plan to cure to the satisfaction to the CVTA. If, within sixty (60) days after receipt of the written notice of breach, the LOCALITY has neither cured the breach, nor is diligently pursuing a cure of the breach, then upon receipt by the LOCALITY of a written notice from the CVTA stating that the breach has neither been cured, nor is the LOCALITY diligently pursuing a cure, the CVTA may exercise any remedies it may have under this Agreement or at law or in equity.

11. The LOCALITY and CVTA acknowledge and agree that this Agreement has been prepared jointly by the Parties and shall be construed in accordance with its fair meaning and not strictly for or against any Party.
12. This Agreement, when properly executed, shall be binding upon both Parties, their successors, and assigns.
13. This Agreement may be modified only in writing by mutual agreement of the Parties.

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IN WITNESS WHEREOF, each party hereto has caused this Agreement to be executed as of the day, month, and year first herein written.

LOCALITY, VIRGINIA:

Signature

Typed or printed name of signatory

Title

Date

Signature of Witness

Date

NOTE: The official signing for the LOCALITY must attach a certified copy of his or her authority to execute this agreement.

CENTRAL VIRGINIA TRANSPORTATION AUTHORITY:

Chair
Central Virginia
Transportation Authority

Date

Signature of Witness

Date

Attachments
Appendix A

APPENDIX A - Locally Administered

Project Details

Locality: City of Richmond

CVTA Project Name: Hull Street Phase II

CVTA Project Number: CVTA-0031

UPC Number (If Applicable): 121391

CVTA Program Coordinator: Chet Parsons

Local Program Manager: Dironna Moore Clarke

Scope of Services: _____

Allocated Project Funding Amount: \$6,291,851

Schedule

Milestone	Anticipated Date
Project Scoping Meeting	Fall 2024
Survey	Fall 2024
Utility Designation (If Applicable)	Summer2025
Geotechnical Engineering Report	Summer2025
Conceptual Design Phase Submittal (If Applicable)	Already submitted
Approved NEPA Document (If Applicable)	Winter 2025
Preliminary Design Phase Submittal	Already submitted
Citizen Information Meeting (If Applicable)	N/A
Post Willingness (If Applicable)	N/A
Public Hearing (If Applicable)	N/A
Utility Field Inspection (If Applicable)	Fall 2025
ROW Design Phase Submittal (If Applicable)	Spring 2025
ROW Acquisition	Spring 2026
Relocate Utilities (If Applicable)	Fall 2027
Final Construction Design Phase Submittal	Fall 2027
Draft Invitation for Bid Submittal	Fall 2027
Invitation for Bid Advertisement	Fall 2027
Environmental Permits Obtained (If Applicable)	Fall 2027
Begin Construction	Winter 2027
End Construction	Spring 2029

STANDARD PROJECT ADMINISTRATION AGREEMENT
CVTA Regionally Funded Projects

CVTA Project ID	Project Name	UPC	Local Government
CVTA-0062	North South BRT		CITY OF RICHMOND

THIS AGREEMENT is hereby executed and made effective as of the date of the last (latest) signature set forth below, by and between the CITY OF RICHMOND, VIRGINIA, hereinafter referred to as the LOCALITY and the Central Virginia Transportation Authority, hereinafter referred to as the CVTA. The CVTA and the LOCALITY are collectively referred to as the “Parties.”

WHEREAS, the LOCALITY has expressed its desire to administer the work described in Appendix A, and such work for each improvement shown in Appendix A is hereinafter referred to as the “Project;” and

WHEREAS, the funds shown in Appendix A have been allocated to finance the Project; and

WHEREAS, the LOCALITY is committed to the development and delivery of the Project in an expeditious manner; and

WHEREAS, the Parties have concurred in the LOCALITY's administration of the Project as shown in Appendix A in accordance with applicable federal, state, and local laws and regulations.

NOW THEREFORE, in consideration of the mutual premises contained herein, the Parties hereto agree as follows:

1. The representations, covenants and recitations set forth in the foregoing recitals are material to this Agreement and are hereby incorporated into and made a part of this Agreement as though they were fully set forth in this Section 1.
2. The LOCALITY shall:
 - a. Be responsible for all activities necessary to complete the noted phase(s) of the Project as shown in Appendix A, as expressly required by federal, state, and local laws and regulations, or as otherwise agreed to, in writing, between the Parties. Every phase of the Project will be designed and constructed to meet or exceed current American Association of State Highway and Transportation Officials standards when the facilities are locally maintained and shall further comply with all supplementary standards established by the Virginia Department of Transportation when the facilities are maintained by the Virginia Department of Transportation.
 - b. Maintain accurate and complete records of the Project’s development and retain documentation of all expenditures and make such information available for inspection or auditing by the CVTA upon request. Records and documentation for the Project

shall be maintained for no less than three (3) years following the CVTA's acceptance of the final voucher on the Project.

- c. Submit quarterly progress and expenditure reports, and invoices with supporting documentation to the CVTA in the form prescribed by the CVTA. The supporting documentation shall include copies of vendor and contractor invoices paid by the LOCALITY, an up-to-date Project summary and schedule, and a cash flow summary of all payment requests, payments, and adjustments in a form prescribed by the CVTA.
 - d. Requests for reimbursement shall be made within 90 days after any eligible project expenses are incurred by the LOCALITY. Reimbursement for eligible expenditures shall not exceed funds allocated each year for the Project by the CVTA. Additional funds for eligible expenditures for the Project may be requested and shall be approved on case-by case basis, per paragraph 4 below.
 - e. Provide, or have others provide, maintenance of the Project upon completion, unless otherwise agreed to by the Parties. Where the Project results in physical construction, the LOCALITY will continue to operate and maintain the Project, or have others operate and maintain the Project, in accordance with the final constructed design and applicable standards. The LOCALITY agrees that any modification of the approved design features, without the approval of the CVTA or agencies with proper oversight, may, at the discretion of the CVTA, result in restitution either physically or monetarily as determined by the CVTA.
3. The CVTA shall:
- a. Upon receipt of the LOCALITY's invoices pursuant to paragraph 2.c, reimburse the LOCALITY the cost of eligible Project expenses, as described in Appendix A. Such reimbursements shall be payable by the CVTA within 30 days of an acceptable submission by the LOCALITY.
 - b. Audit the LOCALITY's Project records and documentation as may be required to verify LOCALITY compliance with applicable policies, laws, and regulations.
4. Nothing in this Agreement shall obligate the Parties hereto to expend or provide any funds in excess of funds agreed upon in this Agreement or as shall have been included in an annual or other lawful appropriation. CVTA funding is limited to the allocated funding identified in the Appendix A of this Agreement, or other sources of funding allocated to the project by the CVTA and is allocable only upon LOCALITY's compliance with all requirements of this Agreement. In the event the cost of all or part of the Project is anticipated to exceed the allocation shown on Appendix A, the Parties agree to cooperate in seeking additional funding for the Project or to terminate the Project before Project costs exceed the allocated amount. Any requested increase in CVTA funding is subject to CVTA policy and procedures applicable to the funding source and is not guaranteed. If the CVTA elects to allocate additional funds, such additional funds shall be paid from federal, state, and/or CVTA revenues, in proportions as agreed by the Parties at the time, with the goal of expending state or federal funds first before expending LOCALITY and/or CVTA revenues.

5. In the event there is a significant reduction in costs, the LOCALITY and CVTA will work reasonably and in good faith to amend Appendix A fairly to reflect the effect of the reduction, with the goal of applying the savings to supplant LOCALITY and CVTA funding commitments, and to maximize the use of federal and state funds on the Project. If federal or state funding not previously available for the Project becomes available for any portion of the Project, then the LOCALITY and CVTA will work reasonably and in good faith to fairly allocate the additional funding, with the goal of applying the additional funding to supplant LOCALITY and CVTA funding commitments, and to maximize the use of state and federal funds on the Project.
6. Nothing in this Agreement shall be construed as a waiver of the LOCALITY's or CVTA's sovereign immunity.
7. The Parties mutually agree and acknowledge, in entering this Agreement, that the individuals acting on behalf of the Parties are acting within the scope of their official authority and capacity and the Parties agree that neither Party will bring a suit or assert a claim against any official, officer, or employee of either Party, in their individual or personal capacity, for a breach or violation of the terms of this Agreement or to otherwise enforce the terms and conditions of this Agreement. The foregoing notwithstanding, nothing in this Agreement shall prevent the enforcement of the terms and conditions of this Agreement by or against either Party in a competent court of law.
8. The Parties mutually agree that no provision of this Agreement shall create in the public, or in any person or entity other than the Parties, rights as a third party beneficiary hereunder, or authorize any person or entity, not a party hereto, to maintain any action for, without limitation, personal injury, property damage, breach of contract, or return of money, or property, deposit(s), cancellation or forfeiture of bonds, financial instruments, pursuant to the terms of this Agreement or otherwise. Notwithstanding any other provision of this Agreement to the contrary, unless otherwise provided, the Parties agree that the LOCALITY and the CVTA shall not be bound by any agreements between either Party and other persons or entities concerning any matter which is the subject of this Agreement, unless and until the LOCALITY and the CVTA has, in writing, received a true copy of such agreement(s) and has affirmatively agreed, in writing, to be bound by such Agreement.
9. This Agreement may be terminated by either Party upon 30 days advance written notice to the other Party. Eligible Project expenses incurred through the date of termination shall be reimbursed in accordance with paragraph 3.a., subject to the limitations established in this Agreement and Appendix A. Upon termination and unless otherwise agreed to, the CVTA shall retain ownership of plans and specifications. Right-of-way acquired with CVTA funding shall be transferred to the jurisdiction in which the Project is located, unless otherwise agreed. The LOCALITY may retain plans, specifications, and right-of-way if all CVTA funds expended for the project are reimbursed to the CVTA.
10. Prior to taking any action alleging breach of this Agreement, the CVTA shall provide notice to the LOCALITY with a specific description of the LOCALITY's breach of this Agreement. Upon receipt of a notice of breach, the LOCALITY will be provided the

opportunity to cure such breach or to provide a plan to cure to the satisfaction to the CVTA. If, within sixty (60) days after receipt of the written notice of breach, the LOCALITY has neither cured the breach, nor is diligently pursuing a cure of the breach, then upon receipt by the LOCALITY of a written notice from the CVTA stating that the breach has neither been cured, nor is the LOCALITY diligently pursuing a cure, the CVTA may exercise any remedies it may have under this Agreement or at law or in equity.

11. The LOCALITY and CVTA acknowledge and agree that this Agreement has been prepared jointly by the Parties and shall be construed in accordance with its fair meaning and not strictly for or against any Party.
12. This Agreement, when properly executed, shall be binding upon both Parties, their successors, and assigns.
13. This Agreement may be modified only in writing by mutual agreement of the Parties.

The remainder of this page is BLANK

IN WITNESS WHEREOF, each party hereto has caused this Agreement to be executed as of the day, month, and year first herein written.

LOCALITY, VIRGINIA:

Signature

Typed or printed name of signatory

Title

Date

Signature of Witness

Date

NOTE: The official signing for the LOCALITY must attach a certified copy of his or her authority to execute this agreement.

CENTRAL VIRGINIA TRANSPORTATION AUTHORITY:

Chair
Central Virginia
Transportation Authority

Date

Signature of Witness

Date

Attachments
Appendix A

APPENDIX A - Locally Administered

Project Details

Locality:	City of Richmond
CVTA Project Name:	North South BRT
CVTA Project Number:	CVTA- 0062
UPC Number (If Applicable):	
CVTA Program Coordinator:	Chet Parsons
Local Program Manager:	Dironna Moore Clarke
Scope of Services:	
Allocated Project Funding Amount:	\$8,000,000

Schedule

Milestone	Anticipated Date
Project Scoping Meeting	
Survey	
Utility Designation	
Geotechnical Engineering Report	
Conceptual Design Phase Submittal (If Applicable)	
Approved NEPA Document (If Applicable)	
Preliminary Design Phase Submittal	
Citizen Information Meeting (If Applicable)	
Post Willingness (If Applicable)	
Public Hearing (If Applicable)	
Utility Field Inspection (If Applicable)	
ROW Design Phase Submittal (If Applicable)	
ROW Acquisition	
Relocate Utilities (If Applicable)	
Final Construction Design Phase Submittal	
Draft Invitation for Bid Submittal	
Invitation for Bid Advertisement	
Environmental Permits Obtained (If Applicable)	
Begin Construction	2024
End Construction	2028

STANDARD PROJECT ADMINISTRATION AGREEMENT

CVTA Regionally Funded Projects

CVTA Project ID	Project Name	UPC	Government Entity
CVTA-0001	Fall Line Trail DB#2	121511	VDOT

THIS AGREEMENT is hereby executed and made effective as of the date of the last (latest) signature set forth below, by and between the Virginia Department of Transportation, hereinafter referred to as “VDOT” and the Central Virginia Transportation Authority, hereinafter referred to as the “CVTA.” The CVTA and VDOT are collectively referred to as the “Parties.”

WHEREAS, VDOT has expressed its willingness to administer the work described in Appendix A, and such work for each improvement shown in Appendix A is hereinafter referred to as the “Project”; and

WHEREAS, the funds shown in Appendix A have been allocated to finance the Project; and

WHEREAS, VDOT is committed to the development and delivery of the Project in an expeditious manner; and

WHEREAS, the Parties have concurred in VDOT’s administration of the Project as shown in Appendix A in accordance with applicable federal, state, and local laws and regulations.

NOW THEREFORE, in consideration of the mutual premises contained herein, the Parties hereto agree as follows:

1. The representations, covenants and recitations set forth in the foregoing recitals are material to this Agreement and are hereby incorporated into and made a part of this Agreement as though they were fully set forth in this Section 1.
2. VDOT shall:
 - a. Be responsible for all activities necessary to complete the noted phase(s) of the Project as shown in Appendix A, as expressly required by federal, state, and local laws and regulations, or as otherwise agreed to, in writing, between the Parties. Unless otherwise agreed to by the Parties, every phase of the Project will be designed and constructed in accordance with all standards typically utilized or established by VDOT for such facility.
 - b. Maintain accurate and complete records of the Project’s development and retain documentation of all expenditures and make such information available for inspection

or auditing by the CVTA upon request. Records and documentation for the Project shall be maintained for no less than three (3) years following the CVTA's acceptance of the final voucher on the Project.

- c. Submit quarterly progress and expenditure reports and invoices with supporting documentation to the CVTA in the form prescribed by the CVTA. The supporting documentation shall include copies of vendor and contractor invoices paid by VDOT, an up-to-date Project summary and schedule, and a cash flow summary of all payment requests, payments, and adjustments in a form prescribed by the CVTA. Additional information and reports, including but not limited to plans and right of way reports, shall be provided by VDOT as otherwise requested.
 - d. Requests for reimbursement shall be made within 90 days after any eligible project expenses are incurred by VDOT. Reimbursement for eligible expenditures shall not exceed funds allocated each year for the Project by the CVTA. Additional funds for eligible expenditures for the Project may be requested and shall be approved on case-by case basis, per paragraph 4 below.
 - e. Provide, or have others provide, maintenance of the Project upon completion, unless otherwise agreed to by the Parties. Where the Project results in physical construction, VDOT will continue to operate and maintain the Project, or have others operate and maintain the Project, or take measures necessary to ensure the locality having final jurisdiction over the Project assumes operation and maintenance of the Project, in accordance with the final constructed design and applicable standards. VDOT agrees that any modification of the approved design features, without the approval of the CVTA or agencies with proper oversight, may, at the discretion of the CVTA, result in restitution either physically or monetarily as determined by the CVTA.
3. The CVTA shall:
- a. Upon receipt of VDOT's invoices pursuant to paragraph 2.c, reimburse VDOT the cost of eligible Project expenses, as described in Appendix A. Such reimbursements shall be payable by the CVTA within 30 days of an acceptable submission by VDOT.
 - b. Audit VDOT's Project records and documentation as may be required to verify VDOT's compliance with applicable policies, laws, and regulations.
4. Nothing in this Agreement shall obligate the Parties hereto to expend or provide any funds in excess of funds agreed upon in this Agreement or as shall have been included in an annual or other lawful appropriation. CVTA funding is limited by fiscal year to the allocated funding identified in the Appendix A of this Agreement, or other sources of funding allocated to the project by the CVTA, and CVTA funding is allocable only upon VDOT's compliance with all requirements of this Agreement. In the event the cost of all or part of the Project is anticipated to exceed the allocation shown on Appendix A, the Parties agree to cooperate in seeking additional funding for the Project or to terminate the Project before Project costs exceed the allocated amount. Any requested increase in CVTA funding is subject to CVTA policy and procedures applicable to the funding source and is not guaranteed. If the CVTA elects to allocate additional funds, additional funds shall be

paid from federal, state, local or CVTA revenues, in proportions as agreed by the Parties at the time, with the goals of expending state or federal funds first before expending LOCALITY and/or CVTA revenues and using all funding to expedite delivery and completion of the Project.

5. In the event there is a significant reduction in Project costs, VDOT and the CVTA will work reasonably and in good faith to amend Appendix A fairly to reflect the effect of the reduction, with the goals of applying the savings to maximize the use of federal and state funds on the Project and using all funding to expedite delivery and completion of the Project.
6. If federal or state funding not previously available for the Project becomes available for any portion of the Project, then VDOT and the CVTA will work reasonably and in good faith to fairly allocate the additional funding, with the goals of applying the additional funding to maximize the use of state and federal funds on the Project and using all funding to expedite delivery and completion of the Project.
7. The Parties mutually agree and acknowledge, in entering this Agreement, that the individuals acting on behalf of the Parties are acting within the scope of their official authority and capacity and the Parties agree that neither Party will bring a suit or assert a claim against any official, officer, or employee of either Party, in their individual or personal capacity, for a breach or violation of the terms of this Agreement or to otherwise enforce the terms and conditions of this Agreement. The foregoing notwithstanding, nothing in this Agreement shall prevent the enforcement of the terms and conditions of this Agreement by or against either Party in a competent court of law.
8. The Parties mutually agree that no provision of this Agreement shall create in the public, or in any person or entity other than the Parties, rights as a third party beneficiary hereunder, or authorize any person or entity, not a party hereto, to maintain any action for, without limitation, personal injury, property damage, breach of contract, return of money, property, or deposit(s), or cancellation or forfeiture of bonds or other financial instruments, pursuant to the terms of this Agreement or otherwise. Notwithstanding any other provision of this Agreement to the contrary, the Parties agree that VDOT and the CVTA shall not be bound by any agreements between either Party and other persons or entities concerning any matter which is the subject of this Agreement, unless and until the Party to be bound has, in writing, received a true copy of such agreement(s) and has affirmatively agreed, in writing, to be bound by such Agreement.
9. This Agreement may be terminated by either Party upon 30 days' advance written notice to the other Party. Eligible Project expenses incurred through the date of termination shall be reimbursed in accordance with paragraph 3.a., subject to the limitations established in this Agreement and Appendix A. Upon termination and unless otherwise agreed to, the CVTA shall retain ownership of plans and specifications. Right-of-way acquired with CVTA funding shall be transferred to VDOT or the locality that would otherwise by law have jurisdiction or control over the facility, unless otherwise agreed. VDOT may retain plans, specifications, and right-of-way if all CVTA funds expended for the project are reimbursed to the CVTA and will work with any locality that would otherwise have and that will assume jurisdiction and control over the facility to ensure said locality receives a copy of

plans and specifications and, as mutually agreed, is conveyed the subject right of way.

10. Prior to taking any action alleging breach of this Agreement, the CVTA shall provide notice to VDOT with a specific description of the VDOT's breach of this Agreement. Upon receipt of a notice of breach, VDOT will be provided the opportunity to cure such breach or to provide a plan to cure to the satisfaction to the CVTA. If, within sixty (60) days after receipt of the written notice of breach, VDOT has neither cured the breach, nor is diligently pursuing a cure of the breach, then upon receipt by VDOT of a written notice from the CVTA stating that the breach has neither been cured, nor is VDOT diligently pursuing a cure, the CVTA may exercise any remedies it may have under this Agreement or at law or in equity.
11. VDOT and the CVTA acknowledge and agree that this Agreement has been prepared jointly by the Parties and shall be construed in accordance with its fair meaning and not strictly for or against any Party.
12. VDOT and the CVTA agree that the appendices attached hereto set forth the minimum information and requirements for their intended purposes and may be modified as to form and with additional information and requirements as mutually agreed.
13. Nothing in this Agreement shall be construed as a waiver of the VDOT's or the CVTA's sovereign immunity.
14. This Agreement, when properly executed, shall be binding upon both Parties, their successors, and assigns.
15. This Agreement may be modified only in writing by mutual agreement of the Parties.

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IN WITNESS WHEREOF, each party hereto has caused this Agreement to be executed, intending it to be effective as of the date of the last (latest) execution below.

**COMMONWEALTH OF VIRGINIA,
DEPARTMENT OF TRANSPORTATION:**

Signature

Typed or printed name of signatory

Title

Date

Signature of Witness

Date

NOTE: The official signing for VDOT must attach a certified copy of his or her authority to execute this agreement.

CENTRAL VIRGINIA TRANSPORTATION AUTHORITY:

Chair
Central Virginia
Transportation Authority

Date

Signature of Witness

Date

Attachments

- Appendix A
- Appendix B
- Appendix C

APPENDIX A - VDOT Administered

Official Attachment of CVTA-VDOT Standard Project Administration Agreement

Project Details	
Locality:	Chesterfield County, Colonial Heights, Petersburg
CVTA Project Name:	Fall Line Trail DB #2
CVTA Project Number:	CVTA-0001
UPC Number (If Applicable):	121511
CVTA Program Coordinator:	Chet Parsons
VDOT Program Manager:	Scott Fisher
Scope of Services:	This project covers sections 1A thru 2B of the Fall Line Trail impacting Petersburg, Colonial Heights, and Chesterfield County. The project will be a minimum of 10' wide asphalt multi-use path navigating primarily on the Seaboard Rail line in the localities' easement. Project has multiple pedestrian bridges. VDOT will administer development of the 30% plans, the RFQ, the RFP, procure the Design-Builder through a two-phase Best Value Design-Build procurement process, and administer the construction phase of the project through completion.
Allocated Project Funding Amount:	\$25,194,503

Schedule

Milestone	Anticipated Date
Project Scoping Meeting	N/A
Survey	N/A
Utility Designation (If Applicable)	N/A
Geotechnical Engineering Report	N/A
Conceptual Design Phase Submittal (If Applicable)	N/A
Approved NEPA Document (If Applicable)	N/A
Preliminary Design Phase Submittal	N/A
Citizen Information Meeting (If Applicable)	N/A
Post Willingness (if Applicable)	N/A
Public Hearing (If Applicable)	6/6/2024
Utility Field Inspection (If Applicable)	N/A
ROW Design Phase Submittal (If Applicable)	N/A
ROW Acquisition	N/A
Relocate Utilities (If Applicable)	N/A
Final Construction Design Phase Submittal	N/A
Draft Invitation for Bid Submittal	N/A
Invitation for Bid Advertisement (Release RFP)	9/15/2024
Environmental Permits Obtained (If Applicable)	N/A
Begin Construction (Notice to Proceed)	6/15/2025
End Construction	10/15/2028

Jurisdiction	Name	Description	UPC (N/A if none)	Type *	Estimated Total Cost	Proposed CVTA Funds	Proposed Future CVTA Funds	Other Committed Funds	Notes on other funds	Remaining Funds Needed
Ashland	Vaughan Road Overpass	Grade Separated Crossing at Vaughan/Archie Cannon. Funds used for leverage of other funding.	N/A	Bridge	\$ 38,500,000	\$ 300,000	\$ -	\$ -		\$ 38,200,000
Ashland	Economic Development Road Improvements	Construct various improvements to support economic development.	N/A	Roadway Capacity Expansion	\$ 8,000,000	\$ 200,000	\$ -	\$ -		\$ 7,800,000
Ashland	England Street Streetscape Project	Engineering and constuction of streetscape improvements.	N/A	Bicycle/Pedestrian	\$ 10,000,000	\$ 60,000	\$ -	\$ -		\$ 9,940,000
Ashland	Ashcake Road Sidewalk	Sidewalk along Ashcake Road between Maple Street and just west of Rt. 1	119072	Bicycle/Pedestrian	\$ 4,620,000	\$ 20,000	\$ -	\$ 4,600,000	Smart Scale	\$ -
Ashland	Vaughan Road Extended	New roadway connecting Chapman Street to Jamestown Road		New Alignment	\$ 800,000	\$ 200,000	\$ -	\$ -		\$ 600,000
Ashland	Rt. 1 Widening - Arbor Oak to Ashcake	Access management improvements and sidewalks	112042	Freeway Operation/Safety	\$ 17,598,056	\$ 50,000	\$ -	\$ 17,548,056	RSTP & local funding	\$ -
Charles City	Transportation Planning Support	New position to support CVTA , RTPO and Transporation activities	N/A	Staffing	\$ 87,818	\$ 87,818	\$ -	\$ -		\$ -
Chesterfield	Debt Service/Debt Service Reserve	Debt service and debt service reserve for FY24 Bond Issuance of ~\$311M	N/A	Other	\$ 30,000,000	\$ 30,000,000	\$ -	\$ -		\$ -
Goochland	Bulldog Way Improvements	Widening of Bulldog Way for turn lanes in conjunction with a new elementray school	N/A	Roadway Capacity Expansion	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -		\$ -
Goochland	Fairground Rd/Maidens Rd Roundabout	Install a single lane roundabout	N/A	Roundabout	\$ 8,155,805	\$ 2,000,000	\$ -	\$ -	Smart Scale Leverage	\$ 6,155,805
Goochland	Rockville Rd Concepts	Developing concepts for a new road realignment	N/A	Intersection Improvement (for realignment, turn lanes, sight distance)	\$ 2,833.50	\$ 2,833.50	\$ -	\$ -		\$ -
Goochland	Smart Scale Application Assistance	Application assistance for SSR6	N/A	Other	\$ 4,000.00	\$ 4,000.00	\$ -	\$ -		\$ -
Goochland	Transportation Project Priority Update	Developing Transportation CIP	N/A	Other	\$ 42,518.00	\$ 42,518.00	\$ -	\$ -		\$ -
Goochland	Rt 522 Crosswalk Study	Application for mid-block crosswalk	N/A	Bicycle/Pedestrian	\$ 4,632.75	\$ 4,632.75	\$ -	\$ -		\$ -
Hanover	Rt. 360/Lee Davis Rd	Widen Rt. 360 btwn Wynbrook Ln & Sujen Ct. and Lee Davis Rd north and south of Rt. 360	13551	Roadway Capacity Expansion	\$ 35,015,878	\$ 7,800,000	\$ -	\$ 27,685,440		\$ (469,562)
Hanover	Rt. 301	Convert SB shoulder to thru/right-turn lane btwn Atlee Rd & Atlee Station Rd	N/A	Roadway Capacity Expansion	\$ 911,319	\$ 1,329,858	\$ -	\$ -		\$ (418,539)
Hanover	Rt. 1 & Rt. 30	Add signal & turn lanes	N/A	Intersection Improvement	\$ 4,851,565	\$ 1,839,091	\$ 3,440,028	\$ -		\$ (427,554)
Hanover	Lewistown Rd/Ashcake Rd	Convert to a roundabout	N/A	Roundabout	\$ 7,740,813	\$ 8,400,479	\$ -	\$ -		\$ (659,666)
Hanover	Atlee Rd / Bus. Rt. 360 / Cold Harbor Rd	Convert to a roundabout	N/A	Roundabout	\$ 5,708,599	\$ 5,660,000	\$ 100,000	\$ -		\$ (51,401)
Hanover	Pole Green Rd	Widen from 2-4 lanes btwn Bell Creek Rd & Rural Point Rd	109260	Roadway Capacity Expansion	\$ 41,870,223	\$ 15,318,509	\$ 6,800,000	\$ 19,807,246		\$ (55,532)
Hanover	Creighton Rd/Creighton Pkwy/Walnut Grove Rd	Convert to roundabouts	N/A	Roundabout	\$ 9,188,779	\$ 4,355,000	\$ -	\$ 5,558,322		\$ (724,543)
Hanover	Atlee Station Rd (Ph. 2)	Widen from 2-4 lanes btwn Warren Ave. & Kings Charter Dr.	115195	Roadway Capacity Expansion	\$ 37,048,168	\$ 1,500,000	\$ 4,300,000	\$ 31,282,139		\$ (33,971)
Hanover	Rt. 301/54	Convert to a roundabout	N/A	Roundabout	\$ 4,736,567	\$ 1,605,000	\$ 2,919,642	\$ -		\$ 211,925
Hanover	Greenwood Rd / Blanton Rd / Ashland Rd	Convert to a roundabout	N/A	Roundabout	\$ 7,499,000	\$ 2,129,000	\$ 3,200,000	\$ 2,172,625		\$ (2,625)
Hanover	Rt. 54 / Goddins Hill Rd	Construct left turn lane from WB Rt. 54 to SB Goddins Hill Rd	N/A	Intersection Improvement	\$ 5,424,000	\$ 1,164,000	\$ 2,835,890	\$ 1,424,110		\$ -
Hanover	Atlee Station Rd (Ph. 3)	Widen from 2-4 lanes btwn Kings Charter Dr & Sliding Hill Rd	N/A	Roadway Capacity Expansion	\$ 40,000,000	\$ 7,624,500	\$ 22,383,270	\$ 10,017,575		\$ (25,345)
Hanover	Creighton Rd	Construct left turn lanes at Tammy Ln and Sledds Lake Rd	N/A	Intersection Improvement	\$ 4,217,000	\$ 443,500	\$ 3,773,500	\$ -		\$ -

Jurisdiction	Name	Description	UPC (N/A if none)	Type *	Estimated Total Cost	Proposed CVTA Funds	Proposed Future CVTA Funds	Other Committed Funds	Notes on other funds	Remaining Funds Needed
Hanover	Atlee Rd / Mechanicsville Elementary School	Construct left turn lanes at Mechanicsville Elementary School	N/A	Intersection Improvement	\$ 1,822,000	\$ 552,000	\$ 1,270,000	\$ -		\$ -
Hanover	Meadowbridge Rd / Atlee Rd	Intersection improvement TBD	N/A	Intersection Improvement	\$ 15,000,000	\$ -	\$ 15,000,000	\$ -		\$ -
Hanover	Pouncey Tract Rd / Ashland Rd	Intersection improvement TBD	N/A	Intersection Improvement	\$ 10,000,000	\$ -	\$ 10,000,000	\$ -		\$ -
Hanover	Route 360 / Walnut Grove Rd	Intersection improvement TBD	N/A	Intersection Improvement	\$ 10,000,000	\$ -	\$ 10,000,000	\$ -		\$ -
Hanover	Route 33 (Phase 1)	Widen to 4-lanes (End of 4-Ln Sect. to Winns Church Rd)	N/A	Roadway Capacity Expansion	\$ 45,000,000	\$ -	\$ 45,000,000	\$ -		\$ -
Hanover	Hickory Hill Rd	Reconstruct 2-Lane Rd (I-95 to Old Ridge Rd)	N/A	Roadway Capacity Expansion	\$ 6,050,217	\$ 3,000,000	\$ -	\$ 3,500,000		\$ (449,783)
Hanover	Engineering Studies	Traffic studies including corridor studies, conceptual plans, cost estimates, traffic operations and safety analysis to support project development and grant applications	N/A	Other	\$ 950,000	\$ 50,000	\$ 900,000	\$ -		\$ -
Hanover	Trench Widen and Overlay	Rehabilitate/resurface various rural secondary roads to include trench widening (on-going, to be funded on an annual basis)	120331	Trench Widen & Pavement Overlay	\$ 8,459,079	\$ 10,500,000	\$ 22,500,000	\$ -		\$ (24,540,921)
Hanover	Bike/Ped. Improvements	Match for TAP grant applications	N/A	Active Transportation	\$ 1,923,382	\$ 246,000	\$ 900,000	\$ 4,750,000		\$ (3,972,618)
Hanover	"Paper" Streets - Paving & Maintenance	Pave "paper streets" and provide limited on-going maintenance	N/A	Paving/Maintenance	\$ 32,383	\$ 150,000	\$ -	\$ -		\$ (117,617)
Hanover	Economic Development Road Improvements	Construct various improvements to support economic development projects	N/A	Economic Development	\$ 9,000,000	\$ -	\$ 9,000,000	\$ -		\$ -
Hanover	Railroad X-ing Safety Improvements	Local match for federal grants	N/A	Safety	\$ 2,000,000	\$ 100,000	\$ -	\$ -		\$ 1,900,000
Hanover	Vaughan Rd Overpass & Extension	Local match for federal grants	N/A	Safety	\$ 46,248,402	\$ 1,000,000	\$ -	\$ -		\$ 45,248,402
Hanover	Leveraging	Funds to be used for "leveraging" in various grant programs	N/A	Other	\$ 9,000,000	\$ -	\$ 9,000,000	\$ -		\$ -
Henrico	Countywide Pedestrian Improvements	Design & construct bicycle, pedestrian & transit stop improvements	N/A	Bicycle/Pedestrian	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -	This funding will be used to leverage grants when feasible	\$ -
Henrico	Connector Trails	Design & construct shared use paths both adjacent to roadways & on new alignment	N/A	Bicycle/Pedestrian	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -	This funding will be used to leverage grants when feasible	\$ -
Henrico	Pavement Reclamation	Full depth pavement replacement to include roadway widening and ditch adjustments	N/A	Paving	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -		\$ -
Henrico	Traffic Calming	Roadway modifications & enhancements to control speeds & improve safety	N/A	Safety	\$ 2,500,000	\$ 2,500,000	\$ -	\$ -	Supports the Structural Traffic Calming Program	\$ -
Henrico	Countywide Engineering Feasibility Studies	Planning & Preliminary Engineering for roadway improvements	N/A	Operations/Maintenance	\$ 500,000	\$ 500,000	\$ -	\$ -	Recurring CIP Project - Supports Project Pipeline	\$ -
Henrico	Roadway Safety Studies	Corridor safety studies to identify bike/ped/vehicle safety improvements	N/A	Safety	\$ 500,000	\$ 500,000	\$ -	\$ -	Supports transportation project pipeline	\$ -
Henrico	Greenwood Road Improvements	Phase I - Woodman Rd to Branch Rd	104148	Safety	TBD	\$ 1,000,000	\$ -	\$ -		TBD
Henrico	Magellan Pkwy	Funding for bridge and roadway extension	N/A	Bridge	TBD	\$ 2,000,000	\$ -	\$ 28,122,000		TBD
Henrico	Richmond-Henrico Tpke - Southern Section	Additional funding for construction	N/A	Roadway Reconstruction	TBD	\$ 2,000,000	\$ -	\$ 21,409,000		TBD

Jurisdiction	Name	Description	UPC (N/A if none)	Type *	Estimated Total Cost	Proposed CVTA Funds	Proposed Future CVTA Funds	Other Committed Funds	Notes on other funds	Remaining Funds Needed
Henrico	Three Chopt Road	Additional funding for construction	N/A	Roadway Reconstruction	TBD	\$ 5,000,000	\$ -	\$ 30,648,000		TBD
Henrico	Construction Contingency Funding	Line item to cover construction phase cost overruns	N/A	Other	\$ 2,500,000	\$ 2,500,000	\$ -			\$ -
New Kent	Plum Point Drainage Improvements PE Only	Engineering for roadway drainage improvement in the Plum Point Community	N/A	Drainage	\$ -	\$ 80,000	\$ -	\$ -		\$ (80,000)
New Kent	Plum Point Drainage Improvements Construction	Roadway drainage improvements in the Plum Point Community.	N/A	Drainage	\$ -	\$ 200,000	\$ -	\$ -		\$ (200,000)
New Kent	Marketplace Drive Intersection Improvements	Traffic light installation and and road improvements	N/A	Intersection Improvement (for realignment, turn lanes, sight distance)	\$ -	\$ 300,000	\$ -	\$ -		\$ (300,000)
New Kent	Courthouse Road/Kentland Trail Intersection Improvements	Roundabout Design and Engineering	N/A	Intersection Improvement (for realignment, turn lanes, sight distance)	\$ -	\$ 125,000	\$ -	\$ -		\$ (125,000)
New Kent	Kentland Trail/ Colonial Downs Parkway Intersection Improvements	Roundabout Design and Engineering	N/A	Intersection Improvement (for realignment, turn lanes, sight distance)	\$ -	\$ 125,000	\$ -	\$ -		\$ (125,000)
New Kent	Rt. 106 Bridge Widening	Expand bridge by one lane in each direction - design and engineering	N/A	Bridge	\$ -	\$ 125,000	\$ -	\$ -		\$ (125,000)
New Kent	Sidewalks in Eltham	Sidewalks along Rt. 33 from Farmers Drive to Bridge - Design and Engineering	N/A	Other	\$ -	\$ 50,000	\$ -	\$ -		\$ (50,000)
New Kent	Bottoms Bridge Park & Ride Expansion - add bus shelter and bike racks	Park and Ride construction	N/A	Transit	\$ -	\$ 85,000	\$ -	\$ -		\$ (85,000)
New Kent	Transportation Engineering	County Wide	N/A	Operations/Maintenance	\$ -	\$ 200,000	\$ -	\$ -		\$ (200,000)
New Kent	Project Management	County Wide	N/A	Staffing	\$ -	\$ 75,000	\$ -	\$ -		\$ (75,000)
New Kent	Sidewalks/Streetscape improvements in Providence Forge	Project Development. Design/Engineering	N/A	Safety		\$ 100,000				\$ (100,000)
New Kent	County-wide Roadside Litter Pick-up	Pick up litter along road ROW	N/A	Operations/Maintenance		\$ 68,000				\$ (68,000)
New Kent	Staff Time and Project Management		N/A	Staffing		\$ 33,000				\$ (33,000)
Powhatan	TBD	No set plans at this time to spend funds	N/A		\$ -	\$ -	\$ -	\$ -		\$ -
Richmond	Citywide Paving, Traffic Calming, ADA Infrastructure & Staff	City Wide 9 Districts	N/A	Operations/Maintenance	\$ -	\$ 5,000,000	\$ -	\$ -		\$ (5,000,000)
Richmond	Traffic Engineering Division	City Wide 9 Districts	N/A	Safety	\$ -	\$ 3,863,090	\$ -	\$ -		\$ (3,863,090)
Richmond	Roadway & Sidewalk Operations, Maintenance & Staff	City Wide 9 Districts	N/A	Operations/Maintenance	\$ -	\$ 3,750,000	\$ -	\$ -		\$ (3,750,000)
Richmond	ROW Maintenance /Operations	City Wide 9 Districts	N/A	Operations/Maintenance	\$ -	\$ 200,000	\$ -	\$ -		\$ (200,000)
Richmond	Bridge Maintenance/ Operations	Capital Improvement Program	N/A	Operations/Maintenance	\$ -	\$ 965,001	\$ -	\$ -		\$ (965,001)
Richmond	Multimodal Transportation Planning, Staff, Bike, Ped & Transit	City Wide 9 Districts	N/A	Bicycle/Pedestrian	\$ -	\$ 2,500,000	\$ -	\$ -		\$ (2,500,000)
Richmond	Transportation Engineering Division-CIP	Citywide Projects: Commerce Rd	N/A	Safety	\$ -	\$ 1,571,909	\$ -	\$ -		\$ (1,571,909)
Richmond	Speed Management Program	Citywide Projects	N/A	Safety	\$ -	\$ 633,000	\$ -	\$ -		\$ (633,000)
					\$ 507,013,037	\$ 157,287,739	\$ 173,322,330	\$ 208,524,513		\$ 58,057,455

* If Type is "Staffing" then only list cost of position directly related to transportation tasks - not including fringe/overhead, etc.

CVTA Quarterly Expenditures

As of June 30, 2024

Jurisdiction	UPC or other	Project Name	Funding Source	CVTA Appropriation	Previous CVTA Expenditures	Expenditures					CVTA Expenditures LTD
						FY24	Q1 FY24	Q2 FY24	Q3 FY24	Q4 FY24	
Ashland	NA	Fairground Rd/Maidens Rd Roundabout	Multiple	\$ 2,000,000		\$ -					\$ -
Chesterfield	11187C1	Unallocated	Multiple	\$ 3,081,458		\$ -					\$ -
Chesterfield	11817C1	Nash Road	Multiple	\$ 10,000,000	\$ 296,877	\$ 1,563,250				\$ 1,563,250	\$ 1,860,127
Chesterfield	11831C2	Woolridge Road	Multiple	\$ 6,916,000	\$ 358,052	\$ -					\$ 358,052
Chesterfield	11891C1	Otterdale Widening	Multiple	\$ 5,927,464	\$ 5,927,464	\$ -					\$ 5,927,464
Chesterfield	11948C1	Otterdale Drainage	Multiple	\$ 1,400,000		\$ 722,652				\$ 722,652	\$ 722,652
Chesterfield	11960C1	Woolridge Road	CVTA	\$ 12,450,000	\$ 1,023,185	\$ 393,366	\$ 38,480	\$ 270,628	\$ 36,575	\$ 47,683	\$ 1,416,551
Chesterfield	11963C1	Powhite Parkway Extension	CVTA	\$ 43,099,735	\$ 1,892,955	\$ 68,653		\$ 24,581	\$ 10,703	\$ 33,369	\$ 1,961,608
Chesterfield	11964C1	Centralia Road/Old Wrexham Road	CVTA	\$ 5,000,000	\$ 214,283	\$ 29,397		\$ 5,995	\$ 4,772	\$ 18,630	\$ 243,680
Chesterfield	11965C1	Route 10	CVTA	\$ 450,000	\$ 399,405	\$ 18,384		\$ 11,737		\$ 6,647	\$ 417,789
Chesterfield	11965C2	Route 10	CVTA	\$ 10,813,500		\$ 220,697			\$ 14,839	\$ 205,858	\$ 220,697
Chesterfield	11966C1	I-95/Willis Road Interchange	CVTA	\$ 2,000,000	\$ 831,461	\$ 15,268		\$ 5,041	\$ 2,000	\$ 8,227	\$ 846,729
Chesterfield	12037C1	360 at Turner Rd Ped Improvement	CVTA	\$ 2,400,000		\$ 51,635			\$ 3,404	\$ 48,231	\$ 51,635
Chesterfield	12062C1	Route 60 Village Enhancement	CVTA	\$ 4,000,000		\$ 10,788			\$ 5,526	\$ 5,262	\$ 10,788
Goochland	NA	CVTA Application Assistance	CVTA	\$ 34,000		\$ 34,000	\$ 34,000				\$ 34,000
Goochland	NA	Smart Scale Application Assistance	CVTA	\$ 167,557		\$ 167,557		\$ 167,557			\$ 167,557
Goochland	NA	BLA for Fairground Rd Extension	CVTA	\$ 2,000		\$ 2,000		\$ 750	\$ 360	\$ 890	\$ 2,000
Goochland	NA	Bridge Replacement Analysis	CVTA	\$ 36,000		\$ 36,000				\$ 36,000	\$ 36,000
Goochland	NA	Rockville Rd Concepts	CVTA	\$ 11,285		\$ 8,452			\$ 1,847	\$ 6,605	\$ 8,452
Goochland		Transportation Project Priority Update	CVTA	\$ 42,518.00		\$ -					\$ -
Goochland	NA	Smart Scale Application Assistance	CVTA	\$ 4,000		\$ -					\$ -
Goochland	NA	Rte 522 Crosswalk Study	CVTA	\$ 19,293		\$ 12,620			\$ 12,620		\$ 12,620
Goochland	NA	Bulldog Way Improvements	Multiple	\$ 2,000,000		\$ -					\$ -
Goochland	123290	Oilville Rd/I-64 Interchange	Multiple	\$ 662,957		\$ 417,500				\$ 417,500	\$ 417,500
Goochland		Fairground Rd/Maidens Rd Roundabout	Multiple	\$ 2,000,000.00		\$ -					\$ -
Hanover	13551	Rt. 360 / Lee Davis Rd	Multiple	\$ 7,800,000	\$ 9,157	\$ 5,669,773	\$ 51,427	\$ 16,907	\$ 4,429,760	\$ 1,171,679	\$ 5,678,930
Hanover	NA	Rt. 301	CVTA	\$ 5,000,000	\$ 149,536	\$ 2,690	\$ 2,018	\$ 673	\$ -	\$ -	\$ 152,226
Hanover	NA	Rt. 1 / Rt. 30	CVTA	\$ 1,465,570	\$ 220,767	\$ 93,507	\$ 22,938	\$ 27,941	\$ 34,271	\$ 8,357	\$ 314,274
Hanover	NA	Lewistown Rd / Ashcake Rd	CVTA	\$ 6,785,000	\$ 513,381	\$ 190,926	\$ 75,652	\$ 61,765	\$ 50,589	\$ 2,921	\$ 704,307
Hanover	NA	Rt. 360 / Cold Harbor Rd / Atlee Rd	CVTA	\$ 5,660,000	\$ 282,444	\$ 128,621	\$ 92,385	\$ 17,011	\$ 10,233	\$ 8,992	\$ 411,065
Hanover	109260	Pole Green Rd	Multiple	\$ 22,140,000	\$ -	\$ -	\$ -				\$ -
Hanover	121732	Creighton Rd-Pkwy / Walnut Grove Rd	CVTA	\$ 2,855,000	\$ 117,166	\$ 350,473	\$ 148,999	\$ 77,401	\$ 84,710	\$ 39,363	\$ 467,639
Hanover	115195	Atlee Station Rd (Ph. 2)	Multiple	\$ 5,000,000	\$ -	\$ -	\$ -				\$ -
Hanover	NA	Greenwood Church Rd/Blanton Rd/Ashland Rd/Ashcake Rd	CVTA	\$ 7,499,000	\$ -	\$ 86,795	\$ -	\$ -	\$ 12,254	\$ 74,541	\$ 86,795
Hanover	NA	Rt. 54 / Goddins Hill Rd	Multiple	\$ 5,052,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hanover	121401	Atlee Station Rd (Ph. 3)	Multiple	\$ 24,795,770	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

CVTA Quarterly Expenditures

As of June 30, 2024

Jurisdiction	UPC or other	Project Name	Funding Source	CVTA Appropriation	Previous CVTA Expenditures	Expenditures					CVTA Expenditures LTD
						FY24	Q1 FY24	Q2 FY24	Q3 FY24	Q4 FY24	
Hanover	NA	Creighton Rd	CVTA	\$ 4,217,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hanover	NA	Atlee Rd / Mechanicsville Elementary School	CVTA	\$ 1,822,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hanover	NA	Meadowbridge Rd / Atlee Rd	CVTA	\$ 15,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hanover	NA	Pouncey Tract Rd / Ashland Rd	CVTA	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hanover	NA	Route 360 / Walnut Grove Rd	CVTA	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hanover	NA	Route 33 (Phase 1)	CVTA	\$ 35,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hanover	NA	Project Development	CVTA	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hanover	120331	Trench Widen & Paving Rehab (Various Routes)	CVTA	\$ 42,000,000	\$ 2,677,158	\$ 2,677,158	\$ -	\$ -	\$ -	\$ 2,677,158	\$ 5,354,315
Hanover	NA	Bike/Ped. Improvements	CVTA	\$ 1,046,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hanover	NA	Paper Steets - Paving & Maintenance	CVTA	\$ 150,000	\$ 24,662	\$ 4,755	\$ -	\$ -	\$ 4,755	\$ -	\$ 29,417
Hanover	NA	Economic Development Road Improvements	CVTA	\$ 12,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hanover	NA	Railroad X-ing Safety Improvements	Multiple	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hanover	NA	Vaughan Rd Overpass & Extension	Multiple	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hanover	121413	Cool Spring Elementary School Ped. Imprv.	Multiple	\$ 51,000	\$ 8,542	\$ 12,781	\$ 3,902	\$ 245	\$ 6,505	\$ 2,129	\$ 21,323
Hanover	NA	Rt. 301 & Hanover Courthouse TAP Application	CVTA	\$ 7,860	\$ -	\$ 7,860	\$ 7,860	\$ -	\$ -	\$ -	\$ 7,860
Hanover	NA	Rt. 1 /Old Ridge Rd Traffic Signal Warrant Analysis	CVTA	\$ 3,959	\$ 2,339	\$ 1,188	\$ 1,188	\$ -	\$ -	\$ -	\$ 3,527
Hanover	NA	Engineering Support FTE	CVTA	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hanover	NA	Training	CVTA		\$ -	\$ 4,500				\$ 4,500	\$ 4,500
Henrico	09487	Airport Drive Sidewalk (2)	CVTA	Grouped	\$ 20,363	\$ 121,667	\$ 91,192	\$ 9,382	\$ 9,954	\$ 11,140	\$ 142,030
Henrico	08757	Bethlehem Road Improvements	CVTA	\$ 4,750,000	\$ 77,144	\$ 241,002	\$ 9,980	\$ 56,042	\$ 124,363	\$ 50,618	\$ 318,146
Henrico	08924	Bremo Road Sidewalk (2)	CVTA	Grouped	\$ 465,031	\$ 10,640	\$ 4,560	\$ 4,560	\$ 1,520		\$ 475,671
Henrico	08830	Brooks Road Improvements (2)	CVTA	Grouped		\$ 110,274	\$ 43,151	\$ 51,329	\$ 11,094	\$ 4,700	\$ 110,274
Henrico	01047	Causeway Dr Sidewalk	CVTA	\$ 120,000	\$ 200,101	\$ -					\$ 200,101
Henrico	09102	Church Rd Safety & Mobility Improvements	CVTA	\$ 2,000,000	\$ (28,945)	\$ -					\$ (28,945)
Henrico	08893	Church Road Sidewalks (2)	CVTA	Grouped		\$ 305,690	\$ 303,926	\$ 1,764			\$ 305,690
Henrico	09032	Construction Engineer Inspection Services	CVTA	\$ 4,190,000	\$ 549,892	\$ 257,751	\$ 57,027	\$ 46,107	\$ 78,399	\$ 76,218	\$ 807,643
Henrico	06837	Countywide Pedestrian Improvements	CVTA	\$ 15,655,300	\$ 904,755	\$ 351,957	\$ 58,768	\$ 48,643	\$ 41,231	\$ 203,315	\$ 1,256,712
Henrico	09389	Countywide Pedestrian Intersection Improvements	CVTA	Grouped		\$ -					\$ -
Henrico	09055	Countywide Safety Improvements	CVTA	\$ 2,250,000	\$ 879,657	\$ 2,598,260	\$ 434,215	\$ 605,368	\$ 906,991	\$ 651,685	\$ 3,477,917
Henrico	09054	Countywide Structural Calming Improvements	CVTA	\$ 2,250,000	\$ 815,657	\$ 2,051,077	\$ 826,976	\$ 769,035	\$ 222,764	\$ 232,303	\$ 2,866,734
Henrico	00985	Creighton Road Improvements	CVTA	\$ 4,650,891		\$ 9,276,608	\$ 2,949,570	\$ 1,146,091	\$ 2,636,590	\$ 2,544,356	\$ 9,276,608

CVTA Quarterly Expenditures

As of June 30, 2024

Jurisdiction	UPC or other	Project Name	Funding Source	CVTA Appropriation	Previous CVTA Expenditures	Expenditures					CVTA Expenditures LTD
						FY24	Q1 FY24	Q2 FY24	Q3 FY24	Q4 FY24	
Henrico	9602	Crosswalk Route 5 at First Colonial Parkway (2)	CVTA	Grouped		\$ 10,828			\$ 10,828		\$ 10,828
Henrico	09036	Darbytown Rd/Turner Rd Modular Roundabout	CVTA	\$ 500,000		\$ 538,393		\$ 434,766	\$ 103,627		\$ 538,393
Henrico	9597	Darbytown Rd Pedestrian Improvements	CVTA	Grouped		\$ 151,970		\$ 639	\$ 117,969	\$ 33,362	\$ 151,970
Henrico	09489	Doran Roundabout(2)	CVTA	Grouped	\$ 27,918	\$ 132,958	\$ 85,879		\$ 10,070	\$ 37,009	\$ 160,876
Henrico	08481	East Laburnum Sidewalk(2)	CVTA	Grouped		\$ 164,873	\$ 78,082	\$ 26,715	\$ 38,031	\$ 22,046	\$ 164,873
Henrico	9526	East Laburnum Ave Pedestrian Improvements	CVTA	Grouped		\$ 89,834		\$ 4,225	\$ 54,502	\$ 31,107	\$ 89,834
Henrico	09450	Eastridge Road Sidewalk (2)	CVTA	Grouped	\$ 11,517	\$ 47,647		\$ 19,318		\$ 28,329	\$ 59,164
Henrico	09015	Fall Line Trail	CVTA	\$ 7,630,000	\$ 2,319,818	\$ 1,809,890	\$ 402,123	\$ 651,704	\$ 275,174	\$ 480,889	\$ 4,129,708
Henrico	09501	Forest Avenue Pedestrian Improvements (2)	CVTA	Grouped		\$ 23,419	\$ 11,510	\$ 8,697	\$ 2,551	\$ 661	\$ 23,419
Henrico	08997	Four Mile Creek (Restrooms)	CVTA	\$ 314,700	\$ 414,646	\$ -					\$ 414,646
Henrico	08784	Gaskins Rd/Quicoccasin Rd	CVTA	\$ 200,000		\$ -					\$ -
Henrico	08824	Gaskins Road Sidewalk	CVTA	\$ 200,000		\$ -					\$ -
Henrico	08366	Gay Avenue Sidewalk	CVTA	\$ 1,210,000	\$ 190,639	\$ -					\$ 190,639
Henrico	09460	Glen Allen HS Intersection Improvements (2)	CVTA	Grouped	\$ 22,300	\$ 38,103		\$ 9,217	\$ 28,885		\$ 60,403
Henrico	08996	Glover Park Access Road	CVTA	\$ 3,680,000	\$ 142,708	\$ 114,696	\$ 87,538	\$ 8,986	\$ 10,476	\$ 7,697	\$ 257,404
Henrico	09570	Greenwood Glen and Magnolia Ridge Connector Trail (2)	CVTA	Grouped		\$ 101,221	\$ 727	\$ 4,057	\$ 47,688	\$ 48,750	\$ 101,221
Henrico	06633	Greenwood Road Improvements	CVTA	\$ 1,325,000	\$ 256,329	\$ 136,756	\$ 52,940	\$ 17,510	\$ 6,066	\$ 60,240	\$ 393,085
Henrico	09439	GRTC Bus Stop Improvements (2)	CVTA	Grouped	\$ (11,725)	\$ 21,470		\$ 21,470			\$ 9,745
Henrico	09034	Horsepen Rd/Glenside Drive	CVTA	\$ 590,000	\$ 1,163,108	\$ 70,481	\$ 70,481				\$ 1,233,589
Henrico	8756	Hungary Road Sidewalk	CVTA			\$ 27,868				\$ 27,868	\$ 27,868
Henrico	09227	Kingsridge Parkway Pedestrian Improvements	CVTA	\$ 700,000		\$ 110,584	\$ 216	\$ 51,668	\$ 42,795	\$ 15,904	\$ 110,584
Henrico	9424	Laburnum Avenue Rte 5 Intersection Improvements	CVTA			\$ 1,841				\$ 1,841	\$ 1,841
Henrico	09440	Liesfeld Farm Drive (2)	CVTA	Grouped	\$ 100,979	\$ 355,800	\$ 51,327	\$ 109,568	\$ 107,205	\$ 87,699	\$ 456,779
Henrico	08164	Magellan Parkway	CVTA	\$ 16,010,000	\$ 810,678	\$ 1,211,406	\$ 547,584	\$ 157,619	\$ 393,102	\$ 113,101	\$ 2,022,084
Henrico	09388	Maude Trevette Elementary Sidewalk (2)	CVTA	Grouped	\$ 48,693	\$ 65,680	\$ 1,661	\$ 18,706	\$ 2,422	\$ 42,890	\$ 114,373
Henrico	09500	Mayland Safety Improvements (2)	CVTA	Grouped		\$ 10,260		\$ 4,352		\$ 5,908	\$ 10,260
Henrico	09106	Messer Road Trail	CVTA	\$ 400,000	\$ 58,951	\$ 121,838	\$ 33,855	\$ 73,614	\$ 1,892	\$ 12,477	\$ 180,789
Henrico	09287/09267	Mill Road Improvements	CVTA	\$ 750,000	\$ 2,724,028	\$ 316,556	\$ 315,631	\$ 925			\$ 3,040,584
Henrico	9596	Mt Olive Road Realignment	CVTA	Grouped		\$ 104,284		\$ 3,367	\$ 35,844	\$ 65,073	\$ 104,284
Henrico	09035	N. Gayton Rd Bike/Ped Improvements	CVTA	\$ 750,000	\$ 60,459	\$ 299,122	\$ 213,001	\$ 1,198	\$ 84,860	\$ 63	\$ 359,581
Henrico	09522	N. Laburnum Avenue Ped & Transit Improvements (2)	CVTA	Grouped		\$ 220,901	\$ 2,352	\$ 116,026	\$ 65,112	\$ 37,411	\$ 220,901
Henrico	9387	North/South Laburnum Avenue Sidewalk	CVTA	Grouped		\$ 4,669		\$ 4,669			\$ 4,669
Henrico	09449	N. Parham Road Sidewalk Phase III (2)	CVTA	Grouped	\$ 9,478	\$ 108,690	\$ 54,557	\$ 23,046		\$ 31,087	\$ 118,168

CVTA Quarterly Expenditures

As of June 30, 2024

Jurisdiction	UPC or other	Project Name	Funding Source	CVTA Appropriation	Previous CVTA Expenditures	Expenditures					CVTA Expenditures LTD
						FY24	Q1 FY24	Q2 FY24	Q3 FY24	Q4 FY24	
Henrico	9614	Nuckols Trail	CVTA	Grouped		\$ 51,664		\$ 4,000		\$ 47,664	\$ 51,664
Henrico	08478	Nuckols Road Left Turn Land Phase II	CVTA	\$ 550,000	\$ 2,794	\$ -					\$ 2,794
Henrico	09490	Nuckols Road Pedestrian Improvements (2)	CVTA	Grouped		\$ 83,249	\$ 1,015		\$ 58,603	\$ 23,631	\$ 83,249
Henrico	09437	Parham Road Intersection Improvements (2)	CVTA	Grouped	\$ 72,012	\$ 143,433	\$ 72,243	\$ 29,917	\$ 15,990	\$ 25,282	\$ 215,445
Henrico	09284	Pavement Reclamation	CVTA	\$ 3,000,000		\$ 3,028,848	\$ 789,618	\$ 1,797,926	\$ 307,819	\$ 133,485	\$ 3,028,848
Henrico	09107	Raintree Drive Sidewalk	CVTA	\$ 130,000	\$ 42,131	\$ 27,920	\$ 2,100	\$ 5,050	\$ 20,770		\$ 70,051
Henrico	28001	Richmond-Henrico Turnpike	CVTA	Grouped		\$ 688,981			\$ 688,981		\$ 688,981
Henrico	611	Sadler Road	CVTA			\$ 205,167				\$ 205,167	\$ 205,167
Henrico	08882	Sadler Place Roundabout	CVTA	\$ 600,000	\$ 46,495	\$ -					\$ 46,495
Henrico	09288	Sadler Road/Sadler Place Improvements	CVTA	\$ 3,825,000		\$ 160,610	\$ 49,902	\$ 70,978	\$ 30,300	\$ 9,430	\$ 160,610
Henrico	08163	Safety Studies	CVTA	\$ 2,025,264	\$ 631,614	\$ 1,909,563	\$ 277,791	\$ 315,998	\$ 284,507	\$ 1,031,267	\$ 2,541,177
Henrico	08150	Short Pump Area/ North Gayton Interchange Study	CVTA	\$ 600,000	\$ 131,612	\$ -					\$ 131,612
Henrico	9594	St Charles Road Extension	CVTA	Grouped		\$ 261,200		\$ 45,110	\$ 55,318	\$ 160,773	\$ 261,200
Henrico	08276	St Claire Lane Sidewalk	CVTA	\$ 2,300,000	\$ 1,358,031	\$ 835,604	\$ 210,865	\$ 624,739			\$ 2,193,635
Henrico	09493	Staples Mill & Old Staples Mill Intersection Improvements (2)	CVTA	Grouped	\$ 25,314	\$ 51,231	\$ 29,334	\$ 14,908	\$ 6,989		\$ 76,545
Henrico	09488	Staples Mill Sidewalk (2)	CVTA	Grouped	\$ 58,755	\$ 15,704	\$ 15,704				\$ 74,459
Henrico	9566	Staples Mill Road Pedestrian Improvements	CVTA	Grouped		\$ 144,175		\$ 38,917	\$ 47,239	\$ 58,020	\$ 144,175
Henrico	23005	Taylor Farm Park Shared Use Path	CVTA	\$ 2,088,000		\$ -					\$ -
Henrico	09446	Thalbro Street and Maywill Sidewalk(2)	CVTA	Grouped	\$ 41,254	\$ 175,378	\$ 108,696	\$ 48,109	\$ 10,044	\$ 8,528	\$ 216,632
Henrico	9321	Three Chopt Area Park and Road Improvements	CVTA	Grouped		\$ 1,981			\$ 1,981		\$ 1,981
Henrico	09108	VCC Connector	CVTA	\$ 400,000	\$ 61,652	\$ 198,631	\$ 90,802	\$ 30,151	\$ 39,937	\$ 37,742	\$ 260,283
Henrico	09286	Whiteside Road Roundabout	CVTA	\$ 2,500,000	\$ 2,457,382	\$ 52,731	\$ 49,902	\$ 2,829			\$ 2,510,113
Henrico	06851	Wilkinson Bridge Reconstruction	CVTA	\$ 5,965,845		\$ 2,042,010		\$ 922,705	\$ 1,119,305		\$ 2,042,010
Henrico	09447	Winfrey Road Pedestrian Improvements(2)	CVTA	Grouped	\$ 26,750	\$ 50,499	\$ 3,678	\$ 21,749	\$ 25,072		\$ 77,249
Henrico	09285	Woodman Road Improvements	CVTA	\$ 4,400,000		\$ 891,409	\$ 425,250	\$ 251,874	\$ 130,856	\$ 83,429	\$ 891,409
New Kent	NA	County Litter Pick-Up	CVTA	\$ 60,000	\$ 52,304	\$ 37,428	\$ 12,476	\$ 12,476	\$ 12,476		\$ 89,732
New Kent	NA	Bay Transit	CVTA	\$ 65,576		\$ 65,576	\$ 16,394	\$ 16,394	\$ 16,394	\$ 16,394	\$ 65,576
New Kent	NA	Route 106 Interchange Improvement Project	CVTA	\$ 174,087		\$ 69,556	\$ -	\$ 15,043	\$ 20,008	\$ 34,505	\$ 69,556
New Kent	NA	Personnel	CVTA	\$ 39,780	\$ 22,920	\$ 55,901	\$ 14,521	\$ 13,793	\$ 13,793	\$ 13,793	\$ 78,821
New Kent	N/A	Old Ferry Road Resurfacing	CVTA	\$ 152,075		\$ 152,075				\$ 152,075	\$ 152,075
Richmond	107264	Paving, Traffic Calming & ADA Infrastructure	CVTA	\$ 5,000,000	\$ 22,016,384	\$ 5,372,874	\$ 2,358,131	\$ 255,716	\$ 409,088	\$ 2,349,939	\$ 27,389,258
Richmond	106121	Traffic Engineering Division	CVTA	\$ 3,093,092	\$ 3,736,024	\$ 2,695,981	\$ 647,016	\$ 299,338	\$ 814,915	\$ 934,712	\$ 6,432,005

CVTA Quarterly Expenditures

As of June 30, 2024

Jurisdiction	UPC or other	Project Name	Funding Source	CVTA Appropriation	Previous CVTA Expenditures	Expenditures					CVTA Expenditures LTD
						FY24	Q1 FY24	Q2 FY24	Q3 FY24	Q4 FY24	
Richmond	106122	Roadway & Sidewalk Operations and Maintenance	CVTA	\$ 3,046,332	\$ 6,179,927	\$ 4,026,450	\$ 536,227	\$ 809,594	\$ 1,283,816	\$ 1,396,813	\$ 10,206,377
Richmond	106123	Bridge Maintenance/ Operations	CVTA	\$ 965,001	\$ 1,370,768	\$ 625,063	\$ 135,416	\$ 139,453	\$ 62,667	\$ 287,527	\$ 1,995,831
Richmond	106120	ROW Maintenance /Operations	CVTA	\$ 200,000	\$ 182,566	\$ 214,092	\$ 52,247	\$ 36,555	\$ 47,170	\$ 78,120	\$ 396,658
Richmond	107266	CIP-Transportation Engineering Division	CVTA	\$ 2,747,910	\$ -	\$ 227,957		\$ -	\$ 2,742	\$ 225,215	\$ 227,957
Richmond	107265	Multi-Modal Transportation-Bike, Ped & Transit	CVTA	\$ 1,987,265	\$ 2,838,061	\$ 2,289,406	\$ 426,647	\$ 339,460	\$ 585,923	\$ 937,376	\$ 5,127,467
Richmond	108292	Speed Management Program	CVTA	\$ 500,000	\$ 114,485	\$ 112,290	\$ 23,498	\$ -		\$ 88,792	\$ 226,775
				\$ 458,959,044	\$ 68,652,246	\$ 61,704,847	\$ 13,617,151	\$ 11,361,395	\$ 16,310,430	\$ 20,415,870	\$ 130,357,094