

PROJECTS

ID	Title	TOTAL Est	Non-CVTA Funds	Previous	FY25	FY26	FY27	FY28	FY29	FY30	Total CVTA	Balance to Complete	Notes
CVTA-0001	#FLT - DB 2 - Chesterfield, Petersburg, Colonial Heights (Segments 1A - 2B)	\$ 87,000,000	\$ 28,174,000	\$ 25,000,000							\$ 25,000,000	\$ 33,826,000	Moved \$25M from DB3 to DB2 per CVTA Action (Sept 2023); temini and total estimate being refined
CVTA-0002	#FLT - DB 1 - Ashland, Hanover, Henrico (Segments 7.C2 - 7.C4)	\$ 17,459,712	\$ 9,078,601	\$ 7,200,607	\$ 1,180,504						\$ 8,381,111	\$ -	
CVTA-0003	C Commerce Road - FLT Phase II	\$ 76,158,981	\$ -	\$ -		\$ 1,764,064	\$ 9,699,507	\$ 13,283,291	\$ 7,736,961	\$ 12,224,487	\$ 44,708,310	\$ 31,450,671	Project start moved to FY26 start to match SSR6; total leverage inflated based on schedule adjustment; Estimate adjusted to TAC recommendation (\$13,550,071 additional); ADDITIONAL LEVERAGE FUNDING AWARDED
CVTA-0004	#FLT - C Commerce Road - Phase I	\$ 12,441,459	\$ 9,441,459	\$ 1,391,127		\$ 984,860	\$ 624,013				\$ 3,000,000	\$ -	
CVTA-0005	#FLT - DB3? - Chesterfield (Segments 2C - 3A)	\$ -	\$ -	\$ 194,503							\$ 194,503	\$ (194,503)	Moved \$25M from DB3 to DB2 per CVTA Action (Sept 2023); need updated estimate for DB3
CVTA-0006	#FLT - Manchester Bridge (Segment 4E-R)	\$ 1,500,000	\$ -	\$ 1,500,000							\$ 1,500,000	\$ -	
CVTA-0007	#FLT - Bryan Park (Segment 6B)	\$ 3,000,000	\$ -	\$ 3,000,000							\$ 3,000,000	\$ -	
CVTA-0008	#FLT - Park St (Segment 6C)	\$ 1,145,000	\$ 437,000	\$ 713,000							\$ 713,000	\$ (5,000)	
CVTA-0009	#FLT - Lakeside Community Trail Ph 1 (Segment 6D.1)	\$ 3,012,000	\$ 2,560,519	\$ 396,504							\$ 396,504	\$ 54,977	
CVTA-0010	#FLT - Lakeside Community Trail Ph 2 (Segment 6D.2)	\$ 4,199,000	\$ 3,363,217	\$ 803,000							\$ 803,000	\$ 32,783	
CVTA-0011	#FLT - Lakeside Community Trail Ph 3 (Segment 6D.3)	\$ 4,199,000	\$ -	\$ 3,073,000							\$ 3,073,000	\$ 1,126,000	
CVTA-0012	#FLT - Brook/Hilliard Road Diet (Segment 6E)	\$ 5,794,000	\$ 4,678,000	\$ 1,037,401							\$ 1,037,401	\$ 78,599	
CVTA-0013	#FLT - Villa Park Phase (Segment 6G)	\$ 4,397,000	\$ 691,000	\$ 3,706,000							\$ 3,706,000	\$ -	
CVTA-0014	#FLT - Longdale Trail (Segments 7A - 7C.1)	\$ 29,277,000	\$ 3,186,000	\$ 26,091,000							\$ 26,091,000	\$ -	
CVTA-0015	Capital Trail Crossings	\$ 234,000	\$ -	\$ -							\$ -	\$ 234,000	Project funded with non-CVTA funds; allocations removed
CVTA-0016	I-64 at Ashland Rd (Rte 623) Interchange - DDI	\$ 75,917,941	\$ 42,218,112	\$ 5,314,767			\$ 1,895,820	\$ 26,489,242			\$ 33,699,829	\$ -	
CVTA-0017	I-64 at Oilville Rd (Rte 617) Interchange	\$ 7,512,512	\$ 4,000,000	\$ -				\$ 606,000			\$ 606,000	\$ 2,906,512	
CVTA-0018	Bottoms Bridge Park and Ride	\$ 3,620,263	\$ 3,422,216	\$ -	\$ 200,000						\$ 200,000	\$ (1,953)	
CVTA-0019	Stavemill Rd Turn Lane	\$ 1,800,000	\$ -	\$ 1,800,000							\$ 1,800,000	\$ -	
CVTA-0020	Rte 288 NB Hard Shoulder Running	\$ 39,561,735	\$ 31,561,735	\$ -				\$ 8,000,000			\$ 8,000,000	\$ -	
CVTA-0021	GreenCity Connector Trail and Bridge	\$ 9,978,000	\$ -	\$ 3,615,000	\$ 3,181,500	\$ 3,181,500					\$ 9,978,000	\$ -	
CVTA-0022	F Manchester Connection to James River	\$ 6,344,831	\$ -	\$ 1,599,897		\$ 2,372,467	\$ 2,372,467				\$ 6,344,831	\$ -	
CVTA-0023	Mayo Bridge Replacement	\$ 90,000,000	\$ 85,000,000	\$ -			\$ 5,000,000				\$ 5,000,000	\$ -	
CVTA-0024	POV Richmond Marine Terminal Access Improvements at I-95/Bells Road	\$ 2,000,000	\$ -	\$ 2,000,000							\$ 2,000,000	\$ -	
CVTA-0025	RT 288 NB Flyover to Bailey Bridge Connector - PE ONLY	\$ 3,696,750	\$ -	\$ 3,696,750							\$ 3,696,750	\$ -	
CVTA-0026	N. Gayton Road Interchange at I-64	\$ 4,985,000	\$ -	\$ 4,985,000							\$ 4,985,000	\$ -	
CVTA-0027	Chippenham Parkway/RT 60 Interchange Improvements	\$ 2,000,000	\$ -	\$ 2,000,000							\$ 2,000,000	\$ -	
CVTA-0028	Rt. 301 3rd Southbound Lane	\$ 1,229,858	\$ 400,000	\$ 829,858							\$ 829,858	\$ -	
CVTA-0029	W Broad Street Intersection Improvements at Parham Road	\$ 15,689,770	\$ -	\$ -		\$ 1,812,787	\$ 1,148,225				\$ 2,961,012	\$ 12,728,758	Project start moved to FY26 start to match SSR6; total leverage inflated based on schedule adjustment
CVTA-0030	Rt. 1/Rt. 30 Green-T	\$ 5,554,119	\$ 600,000	\$ 1,514,091		\$ 3,440,028					\$ 4,954,119	\$ -	
CVTA-0031	A Hull Street Phase II (US360)	\$ 23,866,491	\$ 1,000,000	\$ -		\$ 993,093	\$ 2,620,765	\$ 3,553,677	\$ 5,235,060		\$ 12,402,595	\$ 10,463,896	Project start moved to FY26 start to match SSR6; total leverage inflated based on schedule adjustment; Estimate adjusted to TAC recommendation (\$5,235,060 additional); ADDITIONAL LEVERAGE FUNDING AWARDED
CVTA-0032	Rt. 301/Rt. 54 Roundabout	\$ 4,524,642	\$ -	\$ 1,605,000		\$ 2,919,642					\$ 4,524,642	\$ -	
CVTA-0033	W Broad Street Improvements - Short Pump	\$ 25,999,970	\$ 22,769,970	\$ 3,038,850			\$ 191,150				\$ 3,230,000	\$ -	
CVTA-0034	I-95/Route 10 Interchange Improvement, Phase II	\$ 55,432,037	\$ -	\$ 750,000		\$ 1,521,043	\$ 1,521,043		\$ 1,199,748	\$ 14,422,133	\$ 19,413,967	\$ 36,018,070	Project start moved to FY26 start to match SSR6; total leverage inflated based on schedule adjustment; SPA committed funds left in FY23
CVTA-0035	Magellan Parkway Bridge and Approach Section	\$ 18,572,000	\$ -	\$ 9,442,400	\$ 6,086,400	\$ 3,043,200					\$ 18,572,000	\$ -	
CVTA-0036	G Broad Street Streetscape (US250) with Pulse Expansion Phase III	\$ 23,852,736	\$ 15,052,736	\$ 2,380,938		\$ 2,547,668	\$ 3,871,394				\$ 8,800,000	\$ -	
CVTA-0037	Brook Road Improvements - Villa Park Dr to Hilliard Rd	\$ 10,416,000	\$ -	\$ 3,104,000	\$ 2,508,672	\$ 2,924,800	\$ 1,878,528				\$ 10,416,000	\$ -	
CVTA-0038	Woolridge Road (Route 288 - Old Hundred Road) Extension	\$ 54,252,500	\$ 16,674,334	\$ 37,578,166							\$ 37,578,166	\$ -	
CVTA-0039	Staples Mill Road Improvements	\$ 32,135,419	\$ 26,465,419	\$ 4,331,401			\$ 1,338,599				\$ 5,670,000	\$ -	
CVTA-0040	Woodman Road Improvements - Mountain Rd to Hungary Rd	\$ 62,569,308	\$ -	\$ 12,667,785	\$ 6,102,121	\$ 9,078,094					\$ 27,848,000	\$ 34,721,308	

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CVTA-0041	Route 288 Southbound Hard Shoulder Running Lane	\$ 61,740,625	\$ -	\$ -		\$ 2,662,106	\$ 2,300,000				\$ 4,962,106	\$ 56,778,519	Project start moved to FY26 start to match SSR6; total leverage inflated based on schedule adjustment; Estimate adjusted to TAC recommendation
CVTA-0042	Route 360 (Woodlake Village Pkwy - Otterdale Rd) Widening	\$ 40,103,224	\$ -	\$ 750,000		\$ 1,134,765	\$ 1,134,765		\$ 10,624,174	\$ 9,157,372	\$ 22,801,076	\$ 17,302,148	Project start moved to FY26 start to match SSR6; total leverage inflated based on schedule adjustment; Estimate adjusted to TAC recommendation; SPA committed funds left in FY23
CVTA-0043	Vaughan Road Overpass	\$ 47,202,873	\$ 3,568,571	\$ -		\$ 2,673,865	\$ 2,673,865				\$ 5,347,730	\$ 38,286,572	Project start moved to FY26 start to match SSR6; total leverage inflated based on schedule adjustment
CVTA-0044	B Forest Hill Avenue Phase II	\$ 46,248,213	\$ -	\$ -		\$ 2,917,877			\$ 11,547,247	\$ 2,211,496	\$ 16,676,620	\$ 29,571,593	Project start moved to FY26 start to match SSR6; total leverage inflated based on schedule adjustment; Estimate adjusted to TAC recommendation
CVTA-0045	I-64 Widening	\$ 522,127,470	\$ 422,127,470	\$ 53,147,877	\$ 28,342,043	\$ 18,510,080					\$ 100,000,000	\$ -	
NEW	Rt. 360/Walnut Grove Rd Intersection Improvement - 60%	\$ 750,750	\$ -	\$ -	\$ 750,750						\$ 750,750	\$ -	NEW PROJECT - PE ONLY
NEW	I-95 and Parham Rd Interchange	\$ 5,118,750	\$ -	\$ -	\$ 3,645,035						\$ 3,645,035	\$ 1,473,715	NEW PROJECT - PE ONLY
NEW	North South BRT	\$ 138,128,148	\$ -	\$ -	\$ 7,120,901	\$ 271,619	\$ 3,373,973		\$ 8,117,705		\$ 18,884,198	\$ 119,243,950	NEW PROJECT - TRANSIT
NEW	D Hull Street Shared Use Path	\$ 11,553,092	\$ 8,027,213	\$ -	\$ 1,520,238				\$ 835,393	\$ 1,170,248	\$ 3,525,879	\$ -	NEW PROJECT - BIKE/PED; Balance funded via SMART SCALE Round 5
NEW	E Richmond Highway Fall Line Trail Improvements	\$ 39,424,891	\$ 16,171,265	\$ 8,739,676	\$ 2,289,716	\$ 5,574,745	\$ 1,327,967	\$ 2,392,446	\$ 143,155		\$ 20,467,705	\$ 2,785,921	NEW PROJECT - BIKE/PED
NEW	E. Parham Road Improvements	\$ 15,648,638	\$ -	\$ 1,707,166			\$ 1,592,632				\$ 3,299,798	\$ 12,348,840	NEW PROJECT - HIGHWAY
NEW	Busy Street Extension	\$ 14,981,026	\$ 2,019,000	\$ -			\$ 2,479,150	\$ 4,394,231			\$ 6,873,381	\$ 6,088,645	NEW PROJECT - HIGHWAY
NEW	Route 288 Southbound Auxiliary Lane	\$ 20,600,434	\$ -	\$ 1,295,776		\$ 3,152,319	\$ 4,512,232				\$ 8,960,327	\$ 11,640,107	NEW PROJECT - HIGHWAY
NEW	F Port of Virginia Gateway Interchange and Streetscape Improvements	\$ 24,415,503	\$ -	\$ 2,289,716					\$ 6,099,126	\$ 2,816,834	\$ 11,205,676	\$ 13,209,827	NEW PROJECT - HIGHWAY
NEW	Fairground Rd/Maidens Rd Intersection Improvements	\$ 7,694,137	\$ -	\$ -	\$ 3,660,351		\$ 1,233,749	\$ 2,800,037			\$ 7,694,137	\$ -	NEW PROJECT - HIGHWAY
NEW	Route 60/33/Beulah Roundabout	\$ 14,395,739	\$ 689,000	\$ 338,934	\$ 777,682					\$ 8,977,815	\$ 10,094,431	\$ 3,612,308	NEW PROJECT - HIGHWAY
NEW	Route 250 at Route 288 Interchange Improvements	\$ 31,723,346	\$ -	\$ -	\$ 206,087	\$ 1,000,000	\$ 1,007,399	\$ 2,022,060	\$ 1,786,872	\$ 7,754,966	\$ 13,777,384	\$ 17,945,962	NEW PROJECT - HIGHWAY
NEW	Route 60 (Village of Midlothian) Corridor Enhancements	\$ 36,403,274	\$ 2,500,000	\$ 3,967,666		\$ 3,002,942	\$ 15,709,423				\$ 22,680,031	\$ 11,223,243	NEW PROJECT - HIGHWAY
SUBTOTAL (TOTAL ALLOCATIONS)				\$ 248,596,856	\$ 67,572,000	\$ 68,756,500	\$ 67,088,000	\$ 65,100,000	\$ 62,769,000	\$ 58,878,506	\$ 638,760,862		

	Previous	FY25	FY26	FY27	FY28			Total CVTA
Unallocated Balance (Target)	\$ -	\$ 7,508,000	\$ 12,133,500	\$ 16,772,000	\$ 21,700,000	\$ 26,901,000	\$ 32,207,000	\$ 117,221,500
Unallocated Balance (Surplus)	\$ 20,262,301	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 934,494	\$ 21,196,795
SUBTOTAL (TOTAL UNALLOCATED)	\$ 20,262,301	\$ 7,508,000	\$ 12,133,500	\$ 16,772,000	\$ 21,700,000	\$ 26,901,000	\$ 33,141,494	\$ 138,418,295

PROJECTED & ACTUAL REVENUE	\$ 268,859,157	\$ 75,080,000	\$ 80,890,000	\$ 83,860,000	\$ 86,800,000	\$ 89,670,000	\$ 92,020,000	\$ 777,179,157
TOTAL ALLOCATION & UNALLOCATED	\$ 268,859,157	\$ 75,080,000	\$ 80,890,000	\$ 83,860,000	\$ 86,800,000	\$ 89,670,000	\$ 92,020,000	\$ 777,179,157
DELTA (CONTROL)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Key:

Green Shading	Project recommended from the scorecard C/B results and adopted regional framework
Red Text	Previous allocation estimates and other fund sources need to be verified by applicants
Bold Text	New or adjusted funding