

CVTA Quarterly Expenditures

Updated 8/2/2022

Jurisdiction	UPC or other	Project Name	Project Detail	Funding Source	CVTA Appropriation	Expenditures FY21	Q1 FY22	Q2 FY22	Q3 FY22	Q4 FY22
Chesterfield	11187C1	Unallocated	Unallocated funds	Multiple	\$ 4,827,464	\$ -	\$ -	\$ -	\$ -	\$ -
Chesterfield	11817C1	Nash Road	Nash Road extended	Multiple	\$ 10,000,000	\$ 19,499	\$ -	\$ 12,688	\$ 14,439	\$ 250,250
Chesterfield	11831C2	Woolridge Road	Woolridge Road extended	Multiple	\$ 6,916,000	\$ 15,277	\$ -	\$ -	\$ 339,316	\$ 3,460
Chesterfield	11891C1	Otterdale Widening		Multiple	\$ 5,927,464					
Chesterfield	11948C1	Otterdale Drainage		Multiple	\$ 1,400,000					
Chesterfield	11960C1	Woolridge Road	Woolridge Road (Watermill to Genito) widening	CVTA	\$ 5,950,000	\$ 27,792	\$ -	\$ -	\$ -	\$ -
Chesterfield	11963C1	Powwhite Parkway Extension	Powwhite Parkway Extension - Phase 1	CVTA	\$ 5,049,993	\$ 181,335	\$ 162,522	\$ 212,792	\$ 90,156	\$ 457,229
Chesterfield	11964C1	Centralia Road/Old Wrexham Road	Centralia Road/Old Wrexham Road roundabout	CVTA	\$ 2,200,000	\$ -	\$ -	\$ -	\$ 46,440	\$ 84,961
Chesterfield	11965C1	Route 10	Route 10 (Rt 288 to Courthouse) weave mitigation	CVTA	\$ 4,313,000	\$ -	\$ -	\$ 11,546	\$ -	\$ 135,584
Chesterfield	11966C1	I-95/Willis Road Interchange	I-95/Willis Road Interchange - PE only	CVTA	\$ 2,000,000	\$ -	\$ 3,327	\$ 379,748	\$ 301,103	\$ 44,098
Goochland	NA	Fairground Rd roundabout	Roundabout at Rt 632 and Rt 522	Multiple	\$ 458,297					\$ 458,297
Hanover	109260	Pole Green Rd Widening	Widen to 4-lanes between Bell Creek Rd and Rural Point Rd	Multiple	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Hanover	NA	Lewistown Rd / Ashcake Rd	Improve operations and safety in the intersection	CVTA	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 135,948
Hanover	NA	Rt. 301 - 3rd Southbound Ln	Convert SB shoulder to a through lane to improve operations and safety	CVTA	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 32,725
Hanover	NA	Rt. 1 / Rt. 30 Green-T	Convert intersection to a Green-T to improve operations and safety	CVTA	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 53,382
Hanover	NA	Atlee Rd / Bus. Rt. 360 / Cold Harbor Rd	Improve operations and safety in the intersection	CVTA	\$ 930,000	\$ -	\$ -	\$ -	\$ 16,082	\$ 102,805
Hanover	T25947	Rural Paving Rehab (Various Routes)	Widen shoulders min. 1' and overlay entire road	CVTA	\$ 3,500,000	\$ -	\$ -	\$ -	\$ -	\$ -
Hanover	NA	Economic Development Road Improvement	Support economic development projects	CVTA	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Hanover	NA	Bike/Ped. Improvements	20% local match for TA grant applications	CVTA	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -
Hanover	NA	Paper Steets - Paving & Maintenance	Paving and limited maintenance of "paper" streets	CVTA	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 10,960
Hanover	NA	Engineering Support FTE	Fund new position to support the development of road projects	CVTA	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -
Henrico	08150	N. Gayton Road IAR		CVTA	\$ 600,000	\$ 55,753	\$ 151,305	\$ 153,077	\$ -	\$ -
Henrico	09015	Fall Line Trail		CVTA	\$ 7,630,000	\$ 9,289	\$ 84,556	\$ 36,641	\$ -	\$ -
Henrico	08163	Safety Studies		CVTA	\$ 300,000	\$ 7,312	\$ 21,129	\$ 13,127	\$ -	\$ -
Henrico	09033	Technology Blvd Improvements		CVTA	\$ 150,000	\$ -	\$ 35,764	\$ 87,875	\$ -	\$ -
Henrico	09034	Horsepen Rd/Glenside Drive		CVTA	\$ 590,000	\$ -	\$ 47,223	\$ 53,016	\$ -	\$ -
Henrico	09036	Turner Road/Darbytown		CVTA	\$ 500,000	\$ -	\$ 6,046	\$ 10,733	\$ -	\$ -
Henrico	09055	Countywide Safety Improvements		CVTA	\$ 1,000,000	\$ -	\$ 126,211	\$ 22,036	\$ -	\$ -
Henrico	09032	Construction Engineer Inspection Services		CVTA	\$ 1,540,000	\$ -	\$ 34,090	\$ 200,963	\$ -	\$ -
Henrico	01047	Causeway Dr Sidewalk		CVTA	\$ 120,000	\$ -	\$ -	\$ 28,088	\$ -	\$ -
Henrico	08164	Magellan Parkway		CVTA	\$ 9,550,000	\$ -	\$ -	\$ 9,064	\$ -	\$ -
Henrico	09035	N. Gayton Rd Bike/Ped Improvements		CVTA	\$ 100,000	\$ -	\$ -	\$ 700	\$ -	\$ -
Henrico	08784	Gaskins Rd/Quicoccasin Rd		CVTA	\$ 200,000	\$ -	\$ -	\$ 74,066	\$ -	\$ -
Henrico	09054	Countywide Structural Calming Improvements		CVTA	\$ 1,000,000	\$ -	\$ -	\$ 6,300	\$ -	\$ -
Henrico	09102	Church Rd Safety & Mobility Improvements		CVTA	\$ 2,000,000	\$ -	\$ -	\$ 1,218,763	\$ -	\$ -
Henrico	08996	Glover Park Access Road		CVTA	\$ 7,280,000	\$ 123,715	\$ 662,781	\$ 12,274	\$ -	\$ -
Henrico	08613	Pump Road Project Development		CVTA	\$ 650,000	\$ -	\$ -	\$ 143,686	\$ -	\$ -
Henrico	08997	Four Mile Creek (Restrooms)		CVTA	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -
Richmond	107264	Paving, Traffic Calming & ADA Infrastructure	Citywide Paving Program	CVTA	\$ 16,103,012	\$ 3,827,003	\$ 329,512	\$ 4,150,402	\$ 1,805,783	\$ 5,151,668
Richmond	106121	Traffic Engineering Division	Signal Modernization, Regulatory & Warning Sign Replacement (HISN)	CVTA	\$ 3,898,560	\$ 559,944	\$ 175,296	\$ 265,430	\$ 384,732	\$ 455,924
Richmond	106122	Roadway & Sidewalk Operations and Maintenance	Sidewalk Replacement and ROW maintenance citywide	CVTA	\$ 3,863,677	\$ 117,513	\$ 113,239	\$ 429,502	\$ 508,987	\$ 614,835
Richmond	106123	Bridge Maintenance/ Operations	P1 and P2 maintenance items including joint replacements, etc.	CVTA	\$ 1,102,818	\$ -	\$ -	\$ -	\$ 14,970	\$ 236,970
Richmond	106120	ROW Maintenance /Operations	Staff	CVTA	\$ 412,606	\$ -	\$ -	\$ 12,643	\$ 22,004	\$ 66,365
Richmond	107266	Transportation Engineering Division	Commerce Road Improvement Project	CVTA	\$ 2,059,781	\$ -	\$ -	\$ -	\$ -	\$ -
Richmond	107265	Multi-Modal Transportation-Bike, Ped & Transit	BRT Redlanes, Path to Equity: Transportation Policy Guide, Bikeshare concrete pad installation and Bike station electrification	CVTA	\$ 1,447,839	\$ -	\$ 69,315	\$ 87,406	\$ 114,593	\$ 807,098
					\$ 120,470,511	\$ 5,044,432	\$ 2,022,317	\$ 7,632,566	\$ 3,658,605	\$ 9,102,560

**GRTC Transit System
CVTA Special Fund Quarterly Report
For the Quarter Ended June 30, 2022**

Beginning Balance @ March 31, 2022	<u>\$ 23,502,191.34</u>
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Receipts:

April 25, 2022 GRTC 15% Funds Distribution - Month of March 2022	\$ 2,180,296.70	
May 25, 2022 GRTC 15% Funds Distribution - Month of April 2022	\$ 2,662,677.63	
June 27, 2022 GRTC 15% Funds Distribution - Month of May 2022	\$ 2,612,653.03	
April 29, 2022 Interest Income LGIP EM- April 2022	\$ 6,982.85	
April 29, 2022 April 2022 LGIP EM Share unrealized gain/(loss)	\$ (36,674.71)	
May 31, 2022 Interest Income LGIP EM- May 2022	\$ 10,163.98	
May 31, 2022 May 2022 LGIP EM Share unrealized gain/(loss)	\$ 36,688.86	
June 30, 2022 Interest Income LGIP EM- June 2022	\$ 12,314.11	
June 30, 2022 June 2022 LGIP EM Share unrealized gain/(loss)	<u>\$ (73,418.83)</u>	
		\$ 7,411,683.62

Uses:

Costs incurred in preparing GRTC Regional Public Transportation Plan		\$ -
Costs incurred in preparing GRTC Micromobility Plan		\$ (27,923.29)
GRTC Operating and Capital Expense		
GRTC Operating Expense Qtr 4 FY2022 Draw	\$ (4,740,742.00)	
GRTC Capital Expense Qtr 4 FY2022 Local Share Draw	<u>\$ (184,258.00)</u>	
Subtotal GRTC Operating and Capital Expense		\$ (4,925,000.00)

Ending Balance @ June 30, 2022	<u>\$ 25,960,951.67</u>
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Jurisdiction	Name	Description	UPC (N/A if none)	Type *	Estimated Total Cost	Proposed CVTA Funds	Proposed Future CVTA Funds	Other Committed Funds	Notes on other funds	Remaining Funds Needed
Ashland	Vaughan Road Overpass	Grade Separated Crossing at Vaughan/Archie Cannon. Funds used for leverage of other funding.	N/A	Bridge	\$ 38,500,000	\$ 300,000	\$ -	\$ -		\$ 38,200,000
Ashland	Economic Development Road Improvements	Construct various improvements to support economic development.	N/A	Roadway Capacity Expansion	\$ 8,000,000	\$ 200,000	\$ -	\$ -		\$ 7,800,000
Ashland	England Street Streetscape Project	Engineering and construction of streetscape improvements.	N/A	Bicycle/Pedestrian	\$ 10,000,000	\$ 60,000	\$ -	\$ -		\$ 9,940,000
Charles City	Transportation Planning Support	New position to support CVTA , RTPO and Transportation activities	N/A	Staffing	\$ 70,000	\$ -	\$ -	\$ -		\$ 70,000
Charles City	Wilcox Neck Road Widening	Widening of Wilcox Neck Road	N/A	Roadway Capacity Expansion	\$ 250,000	\$ -	\$ -	\$ -		\$ 250,000
Charles City	Roxbury Road	Exclusive Turn Lanes	N/A	Intersection Improvement (for realignment, turn lanes, sight distance)	\$ 2,031,000	\$ -	\$ -	\$ -		\$ 2,031,000
Chesterfield	Woolridge Road (Watermill Pkwy - Genito Rd) Widening	Widening and Intersection Improvements	N/A	Roadway Capacity Expansion	\$ 27,000,000	\$ 7,000,000	\$ 14,550,000	\$ 5,450,000	Previous CVTA Local	\$ -
Chesterfield	Centralia Road/Old Wrexham Road Roundabout	Roundabout and Bike/Ped Accommodations	N/A	Innovative Intersection	\$ 5,000,000	\$ 1,800,000	\$ 1,000,000	\$ 2,200,000	Previous CVTA Local	\$ -
Chesterfield	Powhite Parkway Extension: Little Tomahawk Ck - Woolridge Rd; Charter Colony Grade-Separation; Brandermill Pkwy Overpass	New 4-lane road	N/A	New Alignment	\$ 170,000,000	\$ 13,049,742	\$ 81,000,000	\$ 18,149,993	Previous Local and CVTA Local	\$ 57,800,265
Chesterfield	Route 10 (Route 288 - Courthouse Rd) Weave Mitigation	Roadway and Intersection Improvements	N/A	Innovative Intersection	\$ 23,000,000	\$ 2,950,500	\$ 15,736,500	\$ 4,313,000	Previous CVTA Local	\$ -
Goochland	East End Trails	Installation of a paved trail as a recreational facility	113430	Bicycle/Pedestrian	\$ 967,112	\$ 17,112	\$ -	\$ 950,000	Funds already allocated in County budget	\$ -
Goochland	Fire-Rescue Company 1 Median Reconstruction	Widening/reconfiguring a median break on Route 6 in front of Fire-Rescue Company 1	120952	Intersection Improvement (for realignment, turn lanes, sight distance)	\$ 26,000	\$ 26,000	\$ -	\$ -	SSYP/Local	\$ -
Goochland	Opticom	Preemption device installation	120459	Operations/Maintenance	\$ 135,000	\$ 135,000	\$ -	\$ -		\$ -
Hanover	Rt. 360/Lee Davis Rd	Widen Rt. 360 btwn Wynbrook Ln & Sujen Ct. and Lee Davis Rd north and south of the Rt. 360	13551	Roadway Capacity Expansion	\$ 30,389,594	\$ -	\$ 4,551,140	\$ 26,989,404		\$ (1,150,950)
Hanover	Pole Green Rd	Widen from 2-4 lanes btwn Bell Creek Rd & Rural Point Rd	109260	Roadway Capacity Expansion	\$ 20,494,548	\$ -	\$ 2,000,000	\$ 18,547,937	Previous CVTA funds + other	\$ (53,389)
Hanover	Atlee Station Rd (Ph. 2)	Widen from 2-4 lanes btwn Warren Ave. & Kings Charter Dr.	115195	Roadway Capacity Expansion	\$ 27,126,452	\$ -	\$ 4,836,532	\$ 26,976,841		\$ (4,686,921)
Hanover	Creighton Rd/Creighton Pkwy/Walnut Grove Rd	Convert intersection to a roundabout	N/A	Roundabout	\$ 6,421,451	\$ 930,000	\$ 5,500,000	\$ 3,707,173	CMAQ funding approved on 3/23/22	\$ (3,715,722)
Hanover	Lewistown Rd/Ashcake Rd	Improve operations & safety in the intersection	N/A	Intersection Improvement	\$ 5,630,703	\$ 1,000,000	\$ 4,035,000	\$ 600,000	Previous CVTA funds	\$ (4,297)
Hanover	Rt. 301	Convert SB shoulder to thru/right-turn lane btwn Atlee Rd & Atlee Station Rd	N/A	Roadway Capacity Expansion	\$ 1,205,125	\$ 55,000	\$ 760,000	\$ 1,229,858	Previous CVTA funds plus CVTA regional (will supplant local funds)	\$ (839,733)
Hanover	Rt. 1 & Rt. 30	Convert intersection to a signalized Green-T	N/A	Intersection Improvement	\$ 5,110,734	\$ 1,000,000	\$ 3,515,000	\$ 5,554,119	Previous CVTA funds plus CVTA regional (will supplant local funds)	\$ (4,958,385)
Hanover	Atlee Station Rd (Ph. 3)	Widen from 2-4 lanes btwn Kings Charter Dr & Sliding Hill Rd	N/A	Roadway Capacity Expansion	\$ 30,449,694	\$ -	\$ 19,000,000	\$ 8,120,770		\$ 3,328,924
Hanover	Atlee Rd / Bus. Rt. 360 / Cold Harbor Rd	Improve operations & safety in the intersection	N/A	Intersection Improvement	\$ 6,499,639	\$ 1,000,000	\$ 4,570,000	\$ 930,000	Previous CVTA funds	\$ (361)
Hanover	Greenwood Rd / Blanton Rd / Ashland Rd	Convert intersection to a roundabout	N/A	Roundabout	\$ 6,500,000	\$ -	\$ 6,500,000	\$ -		\$ -
Hanover	Rt. 54 / Goddins Hill Rd	Improve operations & safety in the intersection	N/A	Intersection Improvement	\$ 1,600,000	\$ -	\$ 400,000	\$ 372,000		\$ 828,000
Hanover	E. Patrick Henry Rd	Widen Rt. 54 btwn I-95 interchange and Woodside Ln	N/A	Roadway Capacity Expansion	\$ 5,520,000	\$ -	\$ 2,500,000	\$ 357,000		\$ 2,663,000
Hanover	Rural Paving Rehab	Rehabilitate/resurface various rural secondary roads to include trench widening (on-going, to be funded on an annual basis)	120331	Trench Widen & Pavement Overlay	\$ 38,500,000	\$ 3,500,000	\$ 31,500,000	\$ 3,500,000	Previous CVTA funds	\$ -
Hanover	Economic Development Road Improvements	Construct various improvements to support economic development (on-going, to be funded on an annual basis)	N/A	Economic Development	\$ 11,000,000	\$ 1,000,000	\$ 9,000,000	\$ 1,000,000	Previous CVTA funds	\$ -
Hanover	Bike/Ped. Improvements	20% local match to be applied to Transportation Alternatives grant applications	N/A	Mobility	\$ 3,300,000	\$ 50,000	\$ 3,200,000	\$ 50,000	Previous CVTA funds	\$ -
Hanover	Paper Streets - Paving & Maintenance	Pave "paper streets" and provide limited on-going maintenance	N/A	Paving/Maintenance	\$ 550,000	\$ 50,000	\$ 450,000	\$ 50,000	Previous CVTA funds	\$ -

Jurisdiction	Name	Description	UPC (N/A if none)	Type *	Estimated Total Cost	Proposed CVTA Funds	Proposed Future CVTA Funds	Other Committed Funds	Notes on other funds	Remaining Funds Needed
Hanover	Engineering Support FTE (CE-Traffic)	New position to support the development of road projects (on-going, to be funded on an annual basis)	N/A	Staffing	\$ 1,000,000	\$ 100,000	\$ 900,000	\$ -		\$ -
Hanover	Rt. 301/54	Construct roundabout	N/A	Roundabout	\$ 4,524,642	\$ -	\$ -	\$ 4,524,642	Other funding is CVTA Regional. Anticipate \$700K in FY23.	\$ -
Henrico	Countywide Pedestrian Improvements	Design & construct bicycle, pedestrian & transit stop improvements	N/A	Bicycle/Pedestrian	\$ 2,500,000	\$ 2,500,000	\$ -	\$ -		\$ -
Henrico	Countywide Engineering Feasibility Studies	Planning & Preliminary Engineering for roadway improvements	N/A	Roadway Reconstruction	\$ 500,000	\$ 500,000	\$ -	\$ -		\$ -
Henrico	Connector Trails	Design & construct connector trails for the Fall Line & VA Capital Trail	N/A	Bicycle/Pedestrian	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -		\$ -
Henrico	Traffic Calming	Roadway modifications & enhancements to control speeds & improve safety	N/A	Safety	\$ 2,500,000	\$ 2,500,000	\$ -	\$ -		\$ -
Henrico	Roadway Safety Studies	Corridor safety studies to identify bike/ped/vehicular safety improvements.	N/A	Safety	\$ 500,000	\$ 500,000	\$ -	\$ -		\$ -
Henrico	Pavement Reclamation	Full depth pavement replacement to include shoulder widening and ditch adjustments	N/A	Paving	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -		\$ -
Henrico	Sadler Road/Sadler Place Intersection Improvements	New Traffic Signal, bike/ped accommodations	N/A	Intersection Improvement (for realignment, turn lanes, sight distance)	\$ 4,225,000	\$ 3,825,000	\$ -	\$ 400,000	Previous CVTA local funds	\$ -
Henrico	Sadler Road Improvements	Roadway widening and realignment w/ Shared Use Parth	104148	Roadway Reconstruction	\$ 32,816,000	\$ 2,640,000	\$ -	\$ 30,176,000	RSTP & local funding	\$ -
Henrico	Mill Road Improvements	Roadway widening and pedestrian accommodations from Mountain Road to Mill Place Drive	N/A	Safety	\$ 959,000	\$ 750,000	\$ -	\$ 209,000	Previous CVTA local funds	\$ -
Henrico	Kingsridge Pkwy/N. Laburnum Ave Intersection Improvements	New Traffic Signal, transit/ped accommodations	N/A	Intersection Improvement (for realignment, turn lanes, sight distance)	\$ 800,000	\$ 700,000	\$ -	\$ 100,000	local funding for PE	\$ -
Henrico	Springfield Road Improvements	Funding for PE	N/A	Safety	\$ 10,346,000	\$ 900,000	\$ -	\$ -	Pending Smart Scale application for RW/CN	\$ 9,446,000
Henrico	Woodman Road Improvements	Funding for PE	N/A	Roadway Capacity Expansion	\$ 62,569,308	\$ 4,400,000	\$ -	\$ 33,273,000	CVTA Regional & Rev Share	\$ 24,896,308
Henrico	Whiteside Road Roundabout	Funding for CN	N/A	Roundabout	\$ 2,500,000	\$ 2,500,000	\$ -	\$ -		\$ -
New Kent	Plum Point Drainage Improvements - PE Only	Engineering for roadway drainage improvement in the Plum Point Community	N/A	Drainage	\$ -	\$ 80,000	\$ -	\$ -		\$ (80,000)
New Kent	Plum Point Drainage Improvements - Construction	Roadway drainage improvements in the Plum Point Community.	N/A	Drainage	\$ -	\$ 200,000	\$ -	\$ -		\$ (200,000)
New Kent	Marketplace Drive Intersection Improvements	Traffic light installation and and road improvements	N/A	Intersection Improvement (for realignment, turn lanes, sight distance)	\$ -	\$ 300,000	\$ -	\$ -		\$ (300,000)
New Kent	South Quaker Road Widening	Road widening project.	N/A	Safety	\$ -	\$ 400,000	\$ -	\$ -		\$ (400,000)
New Kent	Courthouse Road/Kentland Trail Intersection Improvements	Roundabout Construction	N/A	Intersection Improvement (for realignment, turn lanes, sight distance)	\$ -	\$ 100,000	\$ -	\$ -		\$ (100,000)
New Kent	Kentland Trail/ Colonial Downs Parkway Intersection Improvements	Roundabout Construction	N/A	Intersection Improvement (for realignment, turn lanes, sight distance)	\$ -	\$ 80,000	\$ -	\$ -		\$ (80,000)
New Kent	Rt. 106 Intersection Improvements	Traffic light installation and road safety improvements	N/A		\$ -	\$ 3,000,000	\$ -	\$ -		\$ (3,000,000)
New Kent	Airport Road Roundabout Improvements	Landscaping improvements	N/A	Roundabout	\$ -	\$ 85,000	\$ -	\$ -		\$ (85,000)
New Kent	Bottoms Bridge Park & Ride Expansion	Park and Ride construction	N/A	Mobility (ie. Bikeshare)	\$ -	\$ 85,000	\$ -	\$ -		\$ (85,000)
New Kent	Transportation Engineering	County Wide	N/A	Operations/Maintenance	\$ -	\$ 250,000	\$ -	\$ -		\$ (250,000)
New Kent	Project Management	County Wide	N/A	Staffing	\$ -	\$ 150,000	\$ -	\$ -		\$ (150,000)
Powhatan	TBD	No set plans at this time to spend funds	N/A		\$ -	\$ -	\$ -	\$ -		\$ -
Richmond	Pavement Maintenance & Infrastructure Program	City Wide 9 Districts	N/A	Operations/Maintenance	\$ -	\$ 5,000,000	\$ -	\$ -		\$ (5,000,000)
Richmond	Personnel forTransportaation Program	City Wide 9 Districts	N/A	Staffing	\$ -	\$ 4,205,407	\$ -	\$ -		\$ (4,205,407)
Richmond	Transportation Engineering	City Wide 9 Districts	N/A	Safety/Operations/Maintenance	\$ -	\$ 2,317,325	\$ -	\$ -		\$ (2,317,325)
Richmond	Maintenance Operations	City Wide 9 Districts	N/A	Operations/Maintenance	\$ -	\$ 600,000	\$ -	\$ -		\$ (600,000)
Richmond	Bridge and Roadway Projects	Capital Improvement Program	N/A	Safety/Capacity Expansion	\$ -	\$ 1,000,000	\$ -	\$ -		\$ (1,000,000)

Jurisdiction	Name	Description	UPC (N/A if none)	Type *	Estimated Total Cost	Proposed CVTA Funds	Proposed Future CVTA Funds	Other Committed Funds	Notes on other funds	Remaining Funds Needed
Richmond	Multimodal Transportation Planning and Projects	City Wide 9 Districts	N/A	Transit/ Mobility/Bicycle/Pedestrian	\$ -	\$ 1,570,070	\$ -	\$ -		\$ (1,570,070)
Richmond	Transportation Engineering	Citywide Projects: Commerce Rd	N/A	Safety/Capacity Expansion	\$ -	\$ 2,000,000	\$ -	\$ -		\$ (2,000,000)

* If Type is "Staffing" then only list cost of position directly related to transportation tasks - not including fringe/overhead, etc.