

CVTA Quarterly Expenditures

As of June 30, 2024

| Jurisdiction | UPC or other | Project Name | Funding Source | CVTA Appropriation | Previous CVTA Expenditures | Expenditures | | | | | CVTA Expenditures LTD |
|--------------|--------------|--|----------------|--------------------|----------------------------|--------------|------------|------------|--------------|--------------|-----------------------|
| | | | | | | FY24 | Q1 FY24 | Q2 FY24 | Q3 FY24 | Q4 FY24 | |
| Ashland | NA | Fairground Rd/Maidens Rd Roundabout | Multiple | \$ 2,000,000 | | \$ - | | | | | \$ - |
| Chesterfield | 11187C1 | Unallocated | Multiple | \$ 3,081,458 | | \$ - | | | | | \$ - |
| Chesterfield | 11817C1 | Nash Road | Multiple | \$ 10,000,000 | \$ 296,877 | \$ 1,563,250 | | | | \$ 1,563,250 | \$ 1,860,127 |
| Chesterfield | 11831C2 | Woolridge Road | Multiple | \$ 6,916,000 | \$ 358,052 | \$ - | | | | | \$ 358,052 |
| Chesterfield | 11891C1 | Otterdale Widening | Multiple | \$ 5,927,464 | \$ 5,927,464 | \$ - | | | | | \$ 5,927,464 |
| Chesterfield | 11948C1 | Otterdale Drainage | Multiple | \$ 1,400,000 | | \$ 722,652 | | | | \$ 722,652 | \$ 722,652 |
| Chesterfield | 11960C1 | Woolridge Road | CVTA | \$ 12,450,000 | \$ 1,023,185 | \$ 393,366 | \$ 38,480 | \$ 270,628 | \$ 36,575 | \$ 47,683 | \$ 1,416,551 |
| Chesterfield | 11963C1 | Powhite Parkway Extension | CVTA | \$ 43,099,735 | \$ 1,892,955 | \$ 68,653 | | \$ 24,581 | \$ 10,703 | \$ 33,369 | \$ 1,961,608 |
| Chesterfield | 11964C1 | Centralia Road/Old Wrexham Road | CVTA | \$ 5,000,000 | \$ 214,283 | \$ 29,397 | | \$ 5,995 | \$ 4,772 | \$ 18,630 | \$ 243,680 |
| Chesterfield | 11965C1 | Route 10 | CVTA | \$ 450,000 | \$ 399,405 | \$ 18,384 | | \$ 11,737 | | \$ 6,647 | \$ 417,789 |
| Chesterfield | 11965C2 | Route 10 | CVTA | \$ 10,813,500 | | \$ 220,697 | | | \$ 14,839 | \$ 205,858 | \$ 220,697 |
| Chesterfield | 11966C1 | I-95/Willis Road Interchange | CVTA | \$ 2,000,000 | \$ 831,461 | \$ 15,268 | | \$ 5,041 | \$ 2,000 | \$ 8,227 | \$ 846,729 |
| Chesterfield | 12037C1 | 360 at Turner Rd Ped Improvement | CVTA | \$ 2,400,000 | | \$ 51,635 | | | \$ 3,404 | \$ 48,231 | \$ 51,635 |
| Chesterfield | 12062C1 | Route 60 Village Enhancement | CVTA | \$ 4,000,000 | | \$ 10,788 | | | \$ 5,526 | \$ 5,262 | \$ 10,788 |
| Goochland | NA | CVTA Application Assistance | CVTA | \$ 34,000 | | \$ 34,000 | \$ 34,000 | | | | \$ 34,000 |
| Goochland | NA | Smart Scale Application Assistance | CVTA | \$ 167,557 | | \$ 167,557 | | \$ 167,557 | | | \$ 167,557 |
| Goochland | NA | BLA for Fairground Rd Extension | CVTA | \$ 2,000 | | \$ 2,000 | | \$ 750 | \$ 360 | \$ 890 | \$ 2,000 |
| Goochland | NA | Bridge Replacement Analysis | CVTA | \$ 36,000 | | \$ 36,000 | | | | \$ 36,000 | \$ 36,000 |
| Goochland | NA | Rockville Rd Concepts | CVTA | \$ 11,285 | | \$ 8,452 | | | \$ 1,847 | \$ 6,605 | \$ 8,452 |
| Goochland | | Transportation Project Priority Update | CVTA | \$ 42,518.00 | | \$ - | | | | | \$ - |
| Goochland | NA | Smart Scale Application Assistance | CVTA | \$ 4,000 | | \$ - | | | | | \$ - |
| Goochland | NA | Rte 522 Crosswalk Study | CVTA | \$ 19,293 | | \$ 12,620 | | | \$ 12,620 | | \$ 12,620 |
| Goochland | NA | Bulldog Way Improvements | Multiple | \$ 2,000,000 | | \$ - | | | | | \$ - |
| Goochland | 123290 | Oilville Rd/I-64 Interchange | Multiple | \$ 662,957 | | \$ 417,500 | | | | \$ 417,500 | \$ 417,500 |
| Goochland | | Fairground Rd/Maidens Rd Roundabout | Multiple | \$ 2,000,000.00 | | \$ - | | | | | \$ - |
| Hanover | 13551 | Rt. 360 / Lee Davis Rd | Multiple | \$ 7,800,000 | \$ 9,157 | \$ 5,669,773 | \$ 51,427 | \$ 16,907 | \$ 4,429,760 | \$ 1,171,679 | \$ 5,678,930 |
| Hanover | NA | Rt. 301 | CVTA | \$ 5,000,000 | \$ 149,536 | \$ 2,690 | \$ 2,018 | \$ 673 | \$ - | \$ - | \$ 152,226 |
| Hanover | NA | Rt. 1 / Rt. 30 | CVTA | \$ 1,465,570 | \$ 220,767 | \$ 93,507 | \$ 22,938 | \$ 27,941 | \$ 34,271 | \$ 8,357 | \$ 314,274 |
| Hanover | NA | Lewistown Rd / Ashcake Rd | CVTA | \$ 6,785,000 | \$ 513,381 | \$ 190,926 | \$ 75,652 | \$ 61,765 | \$ 50,589 | \$ 2,921 | \$ 704,307 |
| Hanover | NA | Rt. 360 / Cold Harbor Rd / Atlee Rd | CVTA | \$ 5,660,000 | \$ 282,444 | \$ 128,621 | \$ 92,385 | \$ 17,011 | \$ 10,233 | \$ 8,992 | \$ 411,065 |
| Hanover | 109260 | Pole Green Rd | Multiple | \$ 22,140,000 | \$ - | \$ - | \$ - | | | | \$ - |
| Hanover | 121732 | Creighton Rd-Pkwy / Walnut Grove Rd | CVTA | \$ 2,855,000 | \$ 117,166 | \$ 350,473 | \$ 148,999 | \$ 77,401 | \$ 84,710 | \$ 39,363 | \$ 467,639 |
| Hanover | 115195 | Atlee Station Rd (Ph. 2) | Multiple | \$ 5,000,000 | \$ - | \$ - | \$ - | | | | \$ - |
| Hanover | NA | Greenwood Church Rd/Blanton Rd/Ashland Rd/Ashcake Rd | CVTA | \$ 7,499,000 | \$ - | \$ 86,795 | \$ - | \$ - | \$ 12,254 | \$ 74,541 | \$ 86,795 |
| Hanover | NA | Rt. 54 / Goddins Hill Rd | Multiple | \$ 5,052,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Hanover | 121401 | Atlee Station Rd (Ph. 3) | Multiple | \$ 24,795,770 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

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| Hanover | NA | Creighton Rd | CVTA | \$ 4,217,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Hanover | NA | Atlee Rd / Mechanicsville Elementary School | CVTA | \$ 1,822,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Hanover | NA | Meadowbridge Rd / Atlee Rd | CVTA | \$ 15,000,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Hanover | NA | Pouncey Tract Rd / Ashland Rd | CVTA | \$ 10,000,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Hanover | NA | Route 360 / Walnut Grove Rd | CVTA | \$ 10,000,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Hanover | NA | Route 33 (Phase 1) | CVTA | \$ 35,000,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Hanover | NA | Project Development | CVTA | \$ 450,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Hanover | 120331 | Trench Widen & Paving Rehab (Various Routes) | CVTA | \$ 42,000,000 | \$ 2,677,158 | \$ 2,677,158 | \$ - | \$ - | \$ - | \$ 2,677,158 | \$ 5,354,315 |
| Hanover | NA | Bike/Ped. Improvements | CVTA | \$ 1,046,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Hanover | NA | Paper Steets - Paving & Maintenance | CVTA | \$ 150,000 | \$ 24,662 | \$ 4,755 | \$ - | \$ - | \$ 4,755 | \$ - | \$ 29,417 |
| Hanover | NA | Economic Development Road Improvements | CVTA | \$ 12,000,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Hanover | NA | Railroad X-ing Safety Improvements | Multiple | \$ 100,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Hanover | NA | Vaughan Rd Overpass & Extension | Multiple | \$ 1,000,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Hanover | 121413 | Cool Spring Elementary School Ped. Imprv. | Multiple | \$ 51,000 | \$ 8,542 | \$ 12,781 | \$ 3,902 | \$ 245 | \$ 6,505 | \$ 2,129 | \$ 21,323 |
| Hanover | NA | Rt. 301 & Hanover Courthouse TAP Application | CVTA | \$ 7,860 | \$ - | \$ 7,860 | \$ 7,860 | \$ - | \$ - | \$ - | \$ 7,860 |
| Hanover | NA | Rt. 1 /Old Ridge Rd Traffic Signal Warrant Analysis | CVTA | \$ 3,959 | \$ 2,339 | \$ 1,188 | \$ 1,188 | \$ - | \$ - | \$ - | \$ 3,527 |
| Hanover | NA | Engineering Support FTE | CVTA | \$ 1,000,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Hanover | NA | Training | CVTA | | \$ - | \$ 4,500 | | | | \$ 4,500 | \$ 4,500 |
| Henrico | 09487 | Airport Drive Sidewalk (2) | CVTA | Grouped | \$ 20,363 | \$ 121,667 | \$ 91,192 | \$ 9,382 | \$ 9,954 | \$ 11,140 | \$ 142,030 |
| Henrico | 08757 | Bethlehem Road Improvements | CVTA | \$ 4,750,000 | \$ 77,144 | \$ 241,002 | \$ 9,980 | \$ 56,042 | \$ 124,363 | \$ 50,618 | \$ 318,146 |
| Henrico | 08924 | Bremo Road Sidewalk (2) | CVTA | Grouped | \$ 465,031 | \$ 10,640 | \$ 4,560 | \$ 4,560 | \$ 1,520 | | \$ 475,671 |
| Henrico | 08830 | Brooks Road Improvements (2) | CVTA | Grouped | | \$ 110,274 | \$ 43,151 | \$ 51,329 | \$ 11,094 | \$ 4,700 | \$ 110,274 |
| Henrico | 01047 | Causeway Dr Sidewalk | CVTA | \$ 120,000 | \$ 200,101 | \$ - | | | | | \$ 200,101 |
| Henrico | 09102 | Church Rd Safety & Mobility Improvements | CVTA | \$ 2,000,000 | \$ (28,945) | \$ - | | | | | \$ (28,945) |
| Henrico | 08893 | Church Road Sidewalks (2) | CVTA | Grouped | | \$ 305,690 | \$ 303,926 | \$ 1,764 | | | \$ 305,690 |
| Henrico | 09032 | Construction Engineer Inspection Services | CVTA | \$ 4,190,000 | \$ 549,892 | \$ 257,751 | \$ 57,027 | \$ 46,107 | \$ 78,399 | \$ 76,218 | \$ 807,643 |
| Henrico | 06837 | Countywide Pedestrian Improvements | CVTA | \$ 15,655,300 | \$ 904,755 | \$ 351,957 | \$ 58,768 | \$ 48,643 | \$ 41,231 | \$ 203,315 | \$ 1,256,712 |
| Henrico | 09389 | Countywide Pedestrian Intersection Improvements | CVTA | Grouped | | \$ - | | | | | \$ - |
| Henrico | 09055 | Countywide Safety Improvements | CVTA | \$ 2,250,000 | \$ 879,657 | \$ 2,598,260 | \$ 434,215 | \$ 605,368 | \$ 906,991 | \$ 651,685 | \$ 3,477,917 |
| Henrico | 09054 | Countywide Structural Calming Improvements | CVTA | \$ 2,250,000 | \$ 815,657 | \$ 2,051,077 | \$ 826,976 | \$ 769,035 | \$ 222,764 | \$ 232,303 | \$ 2,866,734 |
| Henrico | 00985 | Creighton Road Improvements | CVTA | \$ 4,650,891 | | \$ 9,276,608 | \$ 2,949,570 | \$ 1,146,091 | \$ 2,636,590 | \$ 2,544,356 | \$ 9,276,608 |

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| Henrico | 9602 | Crosswalk Route 5 at First Colonial Parkway (2) | CVTA | Grouped | | \$ 10,828 | | | \$ 10,828 | | \$ 10,828 |
| Henrico | 09036 | Darbytown Rd/Turner Rd Modular Roundabout | CVTA | \$ 500,000 | | \$ 538,393 | | \$ 434,766 | \$ 103,627 | | \$ 538,393 |
| Henrico | 9597 | Darbytown Rd Pedestrian Improvements | CVTA | Grouped | | \$ 151,970 | | \$ 639 | \$ 117,969 | \$ 33,362 | \$ 151,970 |
| Henrico | 09489 | Doran Roundabout(2) | CVTA | Grouped | \$ 27,918 | \$ 132,958 | \$ 85,879 | | \$ 10,070 | \$ 37,009 | \$ 160,876 |
| Henrico | 08481 | East Laburnum Sidewalk(2) | CVTA | Grouped | | \$ 164,873 | \$ 78,082 | \$ 26,715 | \$ 38,031 | \$ 22,046 | \$ 164,873 |
| Henrico | 9526 | East Laburnum Ave Pedestrian Improvements | CVTA | Grouped | | \$ 89,834 | | \$ 4,225 | \$ 54,502 | \$ 31,107 | \$ 89,834 |
| Henrico | 09450 | Eastridge Road Sidewalk (2) | CVTA | Grouped | \$ 11,517 | \$ 47,647 | | \$ 19,318 | | \$ 28,329 | \$ 59,164 |
| Henrico | 09015 | Fall Line Trail | CVTA | \$ 7,630,000 | \$ 2,319,818 | \$ 1,809,890 | \$ 402,123 | \$ 651,704 | \$ 275,174 | \$ 480,889 | \$ 4,129,708 |
| Henrico | 09501 | Forest Avenue Pedestrian Improvements (2) | CVTA | Grouped | | \$ 23,419 | \$ 11,510 | \$ 8,697 | \$ 2,551 | \$ 661 | \$ 23,419 |
| Henrico | 08997 | Four Mile Creek (Restrooms) | CVTA | \$ 314,700 | \$ 414,646 | \$ - | | | | | \$ 414,646 |
| Henrico | 08784 | Gaskins Rd/Quicoccasin Rd | CVTA | \$ 200,000 | | \$ - | | | | | \$ - |
| Henrico | 08824 | Gaskins Road Sidewalk | CVTA | \$ 200,000 | | \$ - | | | | | \$ - |
| Henrico | 08366 | Gay Avenue Sidewalk | CVTA | \$ 1,210,000 | \$ 190,639 | \$ - | | | | | \$ 190,639 |
| Henrico | 09460 | Glen Allen HS Intersection Improvements (2) | CVTA | Grouped | \$ 22,300 | \$ 38,103 | | \$ 9,217 | \$ 28,885 | | \$ 60,403 |
| Henrico | 08996 | Glover Park Access Road | CVTA | \$ 3,680,000 | \$ 142,708 | \$ 114,696 | \$ 87,538 | \$ 8,986 | \$ 10,476 | \$ 7,697 | \$ 257,404 |
| Henrico | 09570 | Greenwood Glen and Magnolia Ridge Connector Trail (2) | CVTA | Grouped | | \$ 101,221 | \$ 727 | \$ 4,057 | \$ 47,688 | \$ 48,750 | \$ 101,221 |
| Henrico | 06633 | Greenwood Road Improvements | CVTA | \$ 1,325,000 | \$ 256,329 | \$ 136,756 | \$ 52,940 | \$ 17,510 | \$ 6,066 | \$ 60,240 | \$ 393,085 |
| Henrico | 09439 | GRTC Bus Stop Improvements (2) | CVTA | Grouped | \$ (11,725) | \$ 21,470 | | \$ 21,470 | | | \$ 9,745 |
| Henrico | 09034 | Horsepen Rd/Glenside Drive | CVTA | \$ 590,000 | \$ 1,163,108 | \$ 70,481 | \$ 70,481 | | | | \$ 1,233,589 |
| Henrico | 8756 | Hungary Road Sidewalk | CVTA | | | \$ 27,868 | | | | \$ 27,868 | \$ 27,868 |
| Henrico | 09227 | Kingsridge Parkway Pedestrian Improvements | CVTA | \$ 700,000 | | \$ 110,584 | \$ 216 | \$ 51,668 | \$ 42,795 | \$ 15,904 | \$ 110,584 |
| Henrico | 9424 | Laburnum Avenue Rte 5 Intersection Improvements | CVTA | | | \$ 1,841 | | | | \$ 1,841 | \$ 1,841 |
| Henrico | 09440 | Liesfeld Farm Drive (2) | CVTA | Grouped | \$ 100,979 | \$ 355,800 | \$ 51,327 | \$ 109,568 | \$ 107,205 | \$ 87,699 | \$ 456,779 |
| Henrico | 08164 | Magellan Parkway | CVTA | \$ 16,010,000 | \$ 810,678 | \$ 1,211,406 | \$ 547,584 | \$ 157,619 | \$ 393,102 | \$ 113,101 | \$ 2,022,084 |
| Henrico | 09388 | Maude Trevette Elementary Sidewalk (2) | CVTA | Grouped | \$ 48,693 | \$ 65,680 | \$ 1,661 | \$ 18,706 | \$ 2,422 | \$ 42,890 | \$ 114,373 |
| Henrico | 09500 | Mayland Safety Improvements (2) | CVTA | Grouped | | \$ 10,260 | | \$ 4,352 | | \$ 5,908 | \$ 10,260 |
| Henrico | 09106 | Messer Road Trail | CVTA | \$ 400,000 | \$ 58,951 | \$ 121,838 | \$ 33,855 | \$ 73,614 | \$ 1,892 | \$ 12,477 | \$ 180,789 |
| Henrico | 09287/09267 | Mill Road Improvements | CVTA | \$ 750,000 | \$ 2,724,028 | \$ 316,556 | \$ 315,631 | \$ 925 | | | \$ 3,040,584 |
| Henrico | 9596 | Mt Olive Road Realignment | CVTA | Grouped | | \$ 104,284 | | \$ 3,367 | \$ 35,844 | \$ 65,073 | \$ 104,284 |
| Henrico | 09035 | N. Gayton Rd Bike/Ped Improvements | CVTA | \$ 750,000 | \$ 60,459 | \$ 299,122 | \$ 213,001 | \$ 1,198 | \$ 84,860 | \$ 63 | \$ 359,581 |
| Henrico | 09522 | N. Laburnum Avenue Ped & Transit Improvements (2) | CVTA | Grouped | | \$ 220,901 | \$ 2,352 | \$ 116,026 | \$ 65,112 | \$ 37,411 | \$ 220,901 |
| Henrico | 9387 | North/South Laburnum Avenue Sidewalk | CVTA | Grouped | | \$ 4,669 | | \$ 4,669 | | | \$ 4,669 |
| Henrico | 09449 | N. Parham Road Sidewalk Phase III (2) | CVTA | Grouped | \$ 9,478 | \$ 108,690 | \$ 54,557 | \$ 23,046 | | \$ 31,087 | \$ 118,168 |

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| Henrico | 9614 | Nuckols Trail | CVTA | Grouped | | \$ 51,664 | | \$ 4,000 | | \$ 47,664 | \$ 51,664 |
| Henrico | 08478 | Nuckols Road Left Turn Land Phase II | CVTA | \$ 550,000 | \$ 2,794 | \$ - | | | | | \$ 2,794 |
| Henrico | 09490 | Nuckols Road Pedestrian Improvements (2) | CVTA | Grouped | | \$ 83,249 | \$ 1,015 | | \$ 58,603 | \$ 23,631 | \$ 83,249 |
| Henrico | 09437 | Parham Road Intersection Improvements (2) | CVTA | Grouped | \$ 72,012 | \$ 143,433 | \$ 72,243 | \$ 29,917 | \$ 15,990 | \$ 25,282 | \$ 215,445 |
| Henrico | 09284 | Pavement Reclamation | CVTA | \$ 3,000,000 | | \$ 3,028,848 | \$ 789,618 | \$ 1,797,926 | \$ 307,819 | \$ 133,485 | \$ 3,028,848 |
| Henrico | 09107 | Raintree Drive Sidewalk | CVTA | \$ 130,000 | \$ 42,131 | \$ 27,920 | \$ 2,100 | \$ 5,050 | \$ 20,770 | | \$ 70,051 |
| Henrico | 28001 | Richmond-Henrico Turnpike | CVTA | Grouped | | \$ 688,981 | | | \$ 688,981 | | \$ 688,981 |
| Henrico | 611 | Sadler Road | CVTA | | | \$ 205,167 | | | | \$ 205,167 | \$ 205,167 |
| Henrico | 08882 | Sadler Place Roundabout | CVTA | \$ 600,000 | \$ 46,495 | \$ - | | | | | \$ 46,495 |
| Henrico | 09288 | Sadler Road/Sadler Place Improvements | CVTA | \$ 3,825,000 | | \$ 160,610 | \$ 49,902 | \$ 70,978 | \$ 30,300 | \$ 9,430 | \$ 160,610 |
| Henrico | 08163 | Safety Studies | CVTA | \$ 2,025,264 | \$ 631,614 | \$ 1,909,563 | \$ 277,791 | \$ 315,998 | \$ 284,507 | \$ 1,031,267 | \$ 2,541,177 |
| Henrico | 08150 | Short Pump Area/ North Gayton Interchange Study | CVTA | \$ 600,000 | \$ 131,612 | \$ - | | | | | \$ 131,612 |
| Henrico | 9594 | St Charles Road Extension | CVTA | Grouped | | \$ 261,200 | | \$ 45,110 | \$ 55,318 | \$ 160,773 | \$ 261,200 |
| Henrico | 08276 | St Claire Lane Sidewalk | CVTA | \$ 2,300,000 | \$ 1,358,031 | \$ 835,604 | \$ 210,865 | \$ 624,739 | | | \$ 2,193,635 |
| Henrico | 09493 | Staples Mill & Old Staples Mill Intersection Improvements (2) | CVTA | Grouped | \$ 25,314 | \$ 51,231 | \$ 29,334 | \$ 14,908 | \$ 6,989 | | \$ 76,545 |
| Henrico | 09488 | Staples Mill Sidewalk (2) | CVTA | Grouped | \$ 58,755 | \$ 15,704 | \$ 15,704 | | | | \$ 74,459 |
| Henrico | 9566 | Staples Mill Road Pedestrian Improvements | CVTA | Grouped | | \$ 144,175 | | \$ 38,917 | \$ 47,239 | \$ 58,020 | \$ 144,175 |
| Henrico | 23005 | Taylor Farm Park Shared Use Path | CVTA | \$ 2,088,000 | | \$ - | | | | | \$ - |
| Henrico | 09446 | Thalbro Street and Maywill Sidewalk(2) | CVTA | Grouped | \$ 41,254 | \$ 175,378 | \$ 108,696 | \$ 48,109 | \$ 10,044 | \$ 8,528 | \$ 216,632 |
| Henrico | 9321 | Three Chopt Area Park and Road Improvements | CVTA | Grouped | | \$ 1,981 | | | \$ 1,981 | | \$ 1,981 |
| Henrico | 09108 | VCC Connector | CVTA | \$ 400,000 | \$ 61,652 | \$ 198,631 | \$ 90,802 | \$ 30,151 | \$ 39,937 | \$ 37,742 | \$ 260,283 |
| Henrico | 09286 | Whiteside Road Roundabout | CVTA | \$ 2,500,000 | \$ 2,457,382 | \$ 52,731 | \$ 49,902 | \$ 2,829 | | | \$ 2,510,113 |
| Henrico | 06851 | Wilkinson Bridge Reconstruction | CVTA | \$ 5,965,845 | | \$ 2,042,010 | | \$ 922,705 | \$ 1,119,305 | | \$ 2,042,010 |
| Henrico | 09447 | Winfrey Road Pedestrian Improvements(2) | CVTA | Grouped | \$ 26,750 | \$ 50,499 | \$ 3,678 | \$ 21,749 | \$ 25,072 | | \$ 77,249 |
| Henrico | 09285 | Woodman Road Improvements | CVTA | \$ 4,400,000 | | \$ 891,409 | \$ 425,250 | \$ 251,874 | \$ 130,856 | \$ 83,429 | \$ 891,409 |
| New Kent | NA | County Litter Pick-Up | CVTA | \$ 60,000 | \$ 52,304 | \$ 37,428 | \$ 12,476 | \$ 12,476 | \$ 12,476 | | \$ 89,732 |
| New Kent | NA | Bay Transit | CVTA | \$ 65,576 | | \$ 65,576 | \$ 16,394 | \$ 16,394 | \$ 16,394 | \$ 16,394 | \$ 65,576 |
| New Kent | NA | Route 106 Interchange Improvement Project | CVTA | \$ 174,087 | | \$ 69,556 | \$ - | \$ 15,043 | \$ 20,008 | \$ 34,505 | \$ 69,556 |
| New Kent | NA | Personnel | CVTA | \$ 39,780 | \$ 22,920 | \$ 55,901 | \$ 14,521 | \$ 13,793 | \$ 13,793 | \$ 13,793 | \$ 78,821 |
| New Kent | N/A | Old Ferry Road Resurfacing | CVTA | \$ 152,075 | | \$ 152,075 | | | | \$ 152,075 | \$ 152,075 |
| Richmond | 107264 | Paving, Traffic Calming & ADA Infrastructure | CVTA | \$ 5,000,000 | \$ 22,016,384 | \$ 5,372,874 | \$ 2,358,131 | \$ 255,716 | \$ 409,088 | \$ 2,349,939 | \$ 27,389,258 |
| Richmond | 106121 | Traffic Engineering Division | CVTA | \$ 3,093,092 | \$ 3,736,024 | \$ 2,695,981 | \$ 647,016 | \$ 299,338 | \$ 814,915 | \$ 934,712 | \$ 6,432,005 |

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| Richmond | 106122 | Roadway & Sidewalk Operations and Maintenance | CVTA | \$ 3,046,332 | \$ 6,179,927 | \$ 4,026,450 | \$ 536,227 | \$ 809,594 | \$ 1,283,816 | \$ 1,396,813 | \$ 10,206,377 |
| Richmond | 106123 | Bridge Maintenance/ Operations | CVTA | \$ 965,001 | \$ 1,370,768 | \$ 625,063 | \$ 135,416 | \$ 139,453 | \$ 62,667 | \$ 287,527 | \$ 1,995,831 |
| Richmond | 106120 | ROW Maintenance /Operations | CVTA | \$ 200,000 | \$ 182,566 | \$ 214,092 | \$ 52,247 | \$ 36,555 | \$ 47,170 | \$ 78,120 | \$ 396,658 |
| Richmond | 107266 | CIP-Transportation Engineering Division | CVTA | \$ 2,747,910 | \$ - | \$ 227,957 | | \$ - | \$ 2,742 | \$ 225,215 | \$ 227,957 |
| Richmond | 107265 | Multi-Modal Transportation-Bike, Ped & Transit | CVTA | \$ 1,987,265 | \$ 2,838,061 | \$ 2,289,406 | \$ 426,647 | \$ 339,460 | \$ 585,923 | \$ 937,376 | \$ 5,127,467 |
| Richmond | 108292 | Speed Management Program | CVTA | \$ 500,000 | \$ 114,485 | \$ 112,290 | \$ 23,498 | \$ - | | \$ 88,792 | \$ 226,775 |
| | | | | \$ 458,959,044 | \$ 68,652,246 | \$ 61,704,847 | \$ 13,617,151 | \$ 11,361,395 | \$ 16,310,430 | \$ 20,415,870 | \$ 130,357,094 |